

2012-2017 Transportation Improvement Program

Policy Amendments

12/5/2013

Pending

TIP#	Project Name: Limits,Sponsor,Scope
Request	RTD Capital Improvements: Bus and Facilities Funding
Sponsor:	R T D
Scope:	Funds will be directed to capital improvements including the following: 1. Civic Center Station infrastructure improvements including improvements to the building, access areas, boarding areas, shelters, and overall accessibility through reconfiguration of adjacent park area; 2. Funds will also be used to purchase fuel efficient transit buses equipped with ADA-compliant lifts.

Why Amend?

New project.

Add federal Section 5339 funding of \$5,106,000 in both FY2013 and FY2014, \$5,158,000 in FY2015, and \$10,470,000 in FY2016-2017. Add corresponding local match of \$1,277,000 in both FY2013 and FY2014, \$1,289,000 in FY2015, and \$2,617,000 in FY2016-2017.

New Funding (dollars in thousands)

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal (5339)		\$0	\$5,106	\$5,106	\$5,158	\$10,470		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$0	\$1,277	\$1,277	\$1,289	\$2,617		
Total	\$0	\$0	\$6,383	\$6,383	\$6,447	\$13,087	\$0	\$32,300

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TIP#	Project Name: Limits,Sponsor,Scope
Request	Region 4 RAMP Project Pool
Sponsor:	CDOT Region 4
Scope:	Pool contains projects selected under the RAMP program in CDOT Region 4 (DRCOG-TIP area only).

Facility Name	Start-At and End-At	Cost (1,000s)
SH-119 (Diagonal): 30th Ave to Foothills Pkwy	Multi-Modal Improvements	\$4,456
SH-119: Adaptive Signals	Airport Rd to Zlaten (Longmont) & I-25 to WCR 3.5	\$1,680
SH-119: Boulder Canyon	Trail Extension (MP 39.1-37.8)	\$4,373
US-287 (Main St. Longmont) Adaptive Signals	MP 313.8-318.7	\$1,100

Why Amend?

New project.

Add 4 new projects selected from the RAMP program in FY2014-2017 totaling \$14,646,000, including local match. Specific projects are listed in the pool.

New Funding (dollars in thousands)

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State (R P P)		\$0	\$0	\$4,456	\$2,555	\$4,598		
Local		\$0	\$0	\$1,114	\$388	\$1,535		
Total	\$0	\$0	\$0	\$5,570	\$2,943	\$6,133	\$0	\$14,646

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TIP#	Project Name: Limits,Sponsor,Scope
Request	Region 1 RAMP Project Pool
Sponsor:	CDOT Region 1
Scope:	Pool contains projects selected under the RAMP program in CDOT Region 1.

Facility Name	Start-At and End-At	Cost (1,000s)
I-70 Improvements	Grapevine Rd (MP 256)	\$189
I-76 Interchange Improvements	88th Ave	\$1,050
New Traffic Signal Controllers for Congested Corridors	Denver Metro Area	\$1,060
SH-74 South of El Rancho	Safety Shoulders	\$58
SH-86 Intersection Improvements	Crowfoot Valley Rd (MP 101.53)	\$516
State Hwy Signal Upgrades-Phase I	Colfax Signals	\$800
State Hwy Signal Upgrades-Phase I	Santa Fe Dr and Evans Ave Signals	\$500
State Hwy Signal Upgrades-Phase III	Denver Slipfit Signals	\$900
US-285	Mount Evans Blvd/Pine Valley Rd (MP 229)	\$422

Why Amend?

New project.

Add 9 new projects selected from the RAMP program in FY2014-2017 totaling \$5,680,000, including local match. Specific projects are listed in the pool.

New Funding (dollars in thousands)

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State (R P P)		\$0	\$0	\$2,560	\$995	\$1,940		
Local		\$0	\$0	\$185	\$0	\$0		
Total	\$0	\$0	\$0	\$2,745	\$995	\$1,940	\$0	\$5,680

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TIP#	Project Name: Limits,Sponsor,Scope
Request	US-6/19th St Intersection Grade Separation
Sponsor:	CDOT Region 1
Scope:	Construct a grade-separated interchange at US-6 and 19th St in Golden.

Why Amend?

New project selected under the CDOT RAMP Program.
 Add \$1,560,000 of state Regional Priority Projects (RPP) funding and \$407,000 local match in FY2014, and \$18,440,000 of RPP and \$4,610,000 local match in FY2015.

New Funding (dollars in thousands)

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State (R P P)		\$0	\$0	\$1,560	\$18,440	\$0		
Local		\$0	\$0	\$407	\$4,610	\$0		
Total	\$0	\$0	\$0	\$1,967	\$23,050	\$0	\$0	\$25,017

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TIP#	Project Name: Limits,Sponsor,Scope
Request	Federal Blvd: 6th to Howard Widening
Sponsor:	CDOT Region 1
Scope:	Complete reconstruction to include new third northbound lane with raised median, intersection reconfiguration, and pedestrian and drainage improvements.

Why Amend?

New project selected under the CDOT RAMP program.
 Add \$10,400,000 of state Regional Priority Projects (RPP) funding and \$4,250,000 of local match in FY2014, \$6,600,000 of RPP and \$1,590,000 in local match in FY2015, and \$6,363,000 of RPP in FY2016.

New Funding (dollars in thousands)

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State (R P P)		\$0	\$0	\$10,400	\$6,600	\$6,363		
Local		\$0	\$0	\$4,250	\$1,590	\$0		
Total	\$0	\$0	\$0	\$14,650	\$8,190	\$6,363	\$0	\$29,203

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TIP#	Project Name: Limits,Sponsor,Scope									
2012-043	I-25/Arapahoe Rd Interchange Reconstruction	Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Sponsor:	Arapahoe County	Federal (STP-M)		\$0	\$4,200	\$0	\$0	\$0		
Scope:	Reconstruction of I-25 and Arapahoe Rd Interchange and ancillary improvements outlined in the FONSI, including operational characteristics and improved accessibility of the Arapahoe Rd LRT Station.	State		\$0	\$0	\$0	\$0	\$0		
		Local		\$0	\$1,800	\$0	\$0	\$0		
		Total	\$0	\$0	\$6,000	\$0	\$0	\$0	\$0	\$6,000
	STP-Metro funds are being used for the design of the EA/FONSI recommended alternative.									

		New Funding (dollars in thousands)								
Why Amend?		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Add new funding selected under the CDOT RAMP program.		Federal		\$0	\$0	\$0	\$0	\$0		
Add \$2,400,000 in state Regional Priority Program (RPP) funds and \$600,000 in local match in FY2015, \$16,000,000 in RPP and \$4,000,000 local match in FY2016, and \$32,000,000 in RPP and \$8,000,000 local match in FY2017. Increase total project funding.		Federal (STP-M)		\$0	\$4,200	\$0	\$0	\$0		
		State		\$0	\$0	\$0	\$0	\$0		
		State (R P P)		\$0	\$0	\$0	\$2,400	\$48,000		
		Local		\$0	\$1,800	\$0	\$600	\$12,000		
		Total	\$0	\$0	\$6,000	\$0	\$3,000	\$60,000	\$0	\$69,000

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TIP#	Project Name: Limits,Sponsor,Scope
Request	SH-2: 72nd Ave to I-76 Widening and Devolution
Sponsor:	CDOT Region 1
Scope:	Widen SH-2 to a four-lane facility with asphalt pavement, widened shoulders, improved drainage and street lighting between East 72nd Ave and I-76 with eventual devolution.

Why Amend?

New project selected under the CDOT RAMP program.

Add \$2,300,000 of state Regional Priority Projects (RPP) funding in FY2014, and \$11,300,000 of RPP and \$5,100,000 in local match in FY2016.

New Funding (dollars in thousands)

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State (R P P)		\$0	\$0	\$2,300	\$0	\$11,300		
Local		\$0	\$0	\$0	\$0	\$5,100		
Total	\$0	\$0	\$0	\$2,300	\$0	\$16,400	\$0	\$18,700

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Administrative Modifications

Pending

TIP#	Project Name: Limits,Sponsor,Scope									
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2008-114	US-36: Boulder to I-25 Managed Lanes/BRT									
Sponsor:	HPTE									
Scope:	Construction of managed lanes/BRT on US-36 from Table Mesa Dr to I-25 Express Lanes.									
	2012-2017 TIP funding constructs an extension of the Managed Lane/BRT Facilities/US-36 Bikeway from the current terminus west to Table Mesa.									
		Federal		\$0	\$0	\$0	\$0	\$0	\$0	
		Federal (CMAQ)		\$6,935	\$9,742	\$0	\$0	\$0	\$0	
		Federal (RTD)		\$0	\$0	\$0	\$0	\$0	\$0	
		Federal (STP-M)		\$12,065	\$3,805	\$0	\$1,453	\$0	\$0	
		Federal (TIFIA)		\$54,000	\$0	\$0	\$0	\$0	\$0	
		Federal (TIGER)		\$6,000	\$0	\$0	\$0	\$0	\$0	
		State		\$0	\$0	\$0	\$0	\$0	\$0	
		State (Faster-T)		\$2,500	\$0	\$0	\$0	\$0	\$0	
		State (R P P)		\$6,500	\$1,500	\$0	\$0	\$0	\$0	
		State (STC)		\$0	\$4,000	\$3,000	\$0	\$0	\$0	
		State (Surface)		\$5,000	\$0	\$0	\$0	\$0	\$0	
		Local		\$30,625	\$97,637	\$30,000	\$363	\$0	\$0	
		Total	\$132,353	\$123,625	\$116,684	\$33,000	\$1,816	\$0	\$246,022	\$653,500

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Why Amend? Project awarded additional funds so TIFIA loan can proceed.

Add \$71,800,000 of local Private funds in FY2014. Increase total project funding.

New Funding (dollars in thousands)

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
Federal (CMAQ)		\$6,935	\$9,742	\$0	\$0	\$0		
Federal (RTD)		\$0	\$0	\$0	\$0	\$0		
Federal (STP-M)		\$12,065	\$3,805	\$0	\$1,453	\$0		
Federal (TIFIA)		\$54,000	\$0	\$0	\$0	\$0		
Federal (TIGER)		\$6,000	\$0	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0		
State (Faster-T)		\$2,500	\$0	\$0	\$0	\$0		
State (R P P)		\$6,500	\$1,500	\$0	\$0	\$0		
State (STC)		\$0	\$4,000	\$3,000	\$0	\$0		
State (Surface)		\$5,000	\$0	\$0	\$0	\$0		
Local		\$30,625	\$97,637	\$30,000	\$363	\$0		
Local (Private)		\$0	\$0	\$71,800	\$0	\$0		
Total	\$132,353	\$123,625	\$116,684	\$104,800	\$1,816	\$0	\$246,022	\$725,300