FY 2022 Unified Planning Work Program Activity October 1, 2021 through September 30, 2022

List of Activities

Objective 1.0	Program Administration and Coordination	3
Activity 1.1	Direct Program Management	3
Activity 1.2	DRCOG Staff Training and Development	3
Activity 1.3	Unified Planning Work Program	6
Activity 1.4	MPO Compliance	6
Objective 2.0	Planning Coordination and Outreach	8
Activity 2.1	DRCOG Public Engagement and Outreach	8
Activity 2.2	Local Government and Stakeholder Education, Outreach, and Support	g
Activity 2.3	Regional Planning Coordination	11
Objective 3.0	Long Range and Multimodal Planning	14
Activity 3.1	Metro Vision Plan – Collaboration and Implementation Assistance	14
Activity 3.2	Metro Vision Plan – Research and Performance Management	15
Activity 3.3	Metro Vision Regional Transportation Plan	16
Activity 3.4	Federal Performance Measure Reporting	17
Activity 3.5	Air Quality and Conformity	18
Activity 3.6	Active Transportation and TDM Planning	19
Activity 3.7	Regional Freight Planning	20
Activity 3.8	Corridor Planning	21
Activity 3.9	Community-Based Transportation Plans	21
Objective 4.0 Pro	oject Programming	22
Activity 4.1	Prepare Transportation Improvement Program	22
Activity 4.2	Transportation Improvement Program Set-Asides	22
Activity 4.3	Transportation Improvement Program Management	23
Objective 5.0 Tra	nsportation Systems Operations	25
Activity 5.1	DRCOG Congestion Management Process	25
Activity 5.2	Regional Transportation Operations & Technology	25
Activity 5.3	Transportation Security Planning	26
Activity 5.4	Transportation Safety Planning	27
Activity 5.5	Innovative Mobility Planning	28
Objective 6.0 Pu	blic Transportation Planning	30
Activity 6.1	Regional Transit/Human Service Transportation Planning and Coordination	30
Activity 6.2	FasTracks Review and Assessment	30
Activity 6.3	RTD Local Government Planning Process	31
Activity 6.4	RTD Financial Planning	31
Activity 6.5	RTD Base System Planning	31
Activity 6.6	Transit Facility Planning	32

Activity 6.7	FasTracks Program Management and Planning Assistance	33
Objective 7.0	Planning Data and Modeling	34
Activity 7.1	Develop and Maintain Information Systems	34
Activity 7.2	Land Use Modeling and Forecasting	35
Activity 7.3	Transportation Modeling and Forecasting	36
Activity 7.4	Maintain Transportation and Related Data	36
Activity 7.5	Regional Mobility Data Platform	37

FY 2022 Unified Planning Work Program Activity October 1, 2021 through September 30, 2022

OBJECTIVE 1.0 PROGRAM ADMINISTRATION AND COORDINATION

Activity 1.1 Direct Program Management

Activity 1.1 Tasks	Activity 1.1 Status
Supervise DRCOG personnel assigned MPO planning work. Monitor staff work on the UPWP	Ongoing
Monitor internal strategic management and performance measurement system	Developed draft activity tracking toolPrepared quarterly performance measures
Prepare and maintain adequate records of correspondence, purchasing, and contracts	Ongoing
Routine personnel, office, and administrative activities	 Interviewed, hired, and provided onboarding activities for multiple positions (Safety/Regional Vision Zero Planner, Senior Mobility Planner, Emerging Mobility and TDM Planner, Crash Data Consortium Senior Planner, transportation planner (4 positions; have only been interviewed), two regional plan implementation planners, GIS Analyst) Developed and implemented TPO and RPD division re-organization Participate in organizational conversations related to improving recruitment ads and outward facing recruitment web pages Organized and updated contacts for more effective communication Participated in organizational conversations related to office configuration solutions to accommodate growing staff

Activity 1.2 DRCOG Staff Training and Development

Activity 1.2 Tasks	Activity 1.2 Status
Provide training in-house and offsite for DRCOG staff	 Participated in the following (in-house and off-site): National Highway Institute ITS

FY 2022 Unified Planning Work Program Activity

	FY 2022 Unified Planning Work Program Activity October 1, 2021 through September 30, 2022
Attend webinars	
	Training Workshop Training Workshop Training Workshop USDOT Getting Ready for SMART Grant Program
	Shared Mobility and GHGs Carbon Reduction Program

 Carbon Reduction Program
 Inequities within Planning and What We Can Do

Activity 1.2 Tasks	Activity 1.2 Status
	 FHWA Intersection Guide for Bikes and Pedestrians FHWA Lighting for Pedestrian Safety
Attend virtual in-state and out-of-state conferences	 Attended in-state and out-of-state conferences related to UPWP tasks and federal metropolitan planning factors, including:
	 International Association for Public Participation Annual North American Conference (virtual)
	 Rocky Mountain Land Use Institute annual conference and workshops 2022 (virtual)
	 2021 Annual State Demography Summit
	 2021 AMPO Annual Conference (in- person)
	 2022 AMPO Planning Tools and Training Symposium (in-person)
	 FHWA Complete Streets training (virtual)
	 2021 Colorado Transportation Symposium
	 2022 Colorado Transportation Symposium
	 2022 APA Colorado Annual Conference (in-person)
	 2022 Association of Traffic Safety Information Professionals (ATSIP) Traffic Records Forum (TRF) (in- person)
	 2022 GIS in the Rockies (in-person)
	 2022 Esri User Conference (in- person)
	 CDOT Pedestrian Facility Design Training (virtual)
	 CDOT Bicycle Facility Design Training (virtual)
	 FHWA Peer Exchange on MPOs Role in Planning for Equitable Shared Mobility (virtual)
	 USDOT V2X Communications Summit (virtual)

FY 2022 Unified Planning Work Program Activity October 1, 2021 through September 30, 2022

Activity 1.3 Unified Planning Work Program

Activity 1.3 Tasks	Activity 1.3 Status
Manage and administer the FY2022-2023 Unified Planning Work Program	 Processed two amendments to the FY 2022- 2023 UPWP (<u>February 2022</u> and <u>September 2022</u>)
	 Monitored UPWP activities, tasks, and deliverables
Develop and adopt the FY2024-2025 Unified Planning Work Program	 No activity in this reporting period; begins Jan/Feb 2023
Evaluate progress on the UPWP	 FY 2021 UPWP end-of-year report and FY 2022 mid-year report completed

Activity 1.3 Deliverables	2022
FY 2021 UPWP end-of-year report	Completed and distributed end-of-year report
FY 2022 UPWP mid-year report	Completed and distributed mid-year report

Activity 1.4 MPO Compliance

Activity 1.4 Tasks	Activity 1.4 Status
Support and participate in DRCOG's transportation policy, planning, and programming committees with agendas, meeting logistics, maintenance of membership, and miscellaneous communications	 Held 11 Regional Transportation Committee (RTC) meetings, 13 Transportation Advisory Committee (TAC) meetings and 1 TAC special work session, 13 DRCOG Board meetings, 7 Board Work Sessions, 8 Agency Coordination Team (ACT) meetings, and 8 (air quality) Interagency Coordination Group (ICG) meetings
	 Prepared ~400 agenda memos and associated attachments
	 Initiated TAC discussion about updating/revising DRCOG Committee Guidelines
Incorporate guidance and participate in procedural efforts involving state and federal agencies on the regional transportation planning process, including addressing public involvement, environmental justice, and Title VI/Limited English proficiency/ADA Access	 Participated in conversations with CDOT and other MPOs related to state GHG reduction targets and MPO planning process
	 Submitted update of Title VI Implementation Plan, Limited English Proficiency Plan, and ADA Program Access Plan to TrAMS
	 Continued work to develop accessible and inclusive documents, public engagement processes, and DRCOG meeting participation processes
	 Developed and implemented an agency translation policy
	 Participated in FHWA's Equity Tools Technical Working Group

Activity 1.4 Tasks	Activity 1.4 Status
Update the Transportation Planning in the Denver Region document and accompanying Planning MOA	 Continued updating/revising the Transportation Planning in the Denver Region (Transportation Planning Framework) document in partnership with CDOT and RTD
Develop and implement new equity analysis methodology that complies with state and federal regulations	 Developed new marginalized and disproportionately impacted communities (DIC) datasets using Census ACS data
	 Investigated margin of error and data reliability in assessing marginalized communities
	 Investigated dot density mapping to supplement thresholds analysis methods
	 Developed new mapping methods of people of color and people with low-income to create an EJ zones dataset
	 Investigating index analysis of ACS demographics variables to enhance project evaluation and prioritization practices
	 Investigating benefits/burdens analysis to enhance project evaluation and prioritization practices
	 Presented findings and work at multiple meetings
Address items that were contained within the 2020 joint FHWA and FTA Quadrennial Review of the MPO Planning Process	 Several recommendations related to financial planning and fiscal constraint are completed. Other efforts are underway

Activity 1.4 Deliverables	2022
Updated complaint procedures and forms	 Completed update to nondiscrimination complaint procedures Beginning translation of nondiscrimination complaint procedures
Updated Transportation Planning in the Denver Region and Planning MOA	 Content draft completed in September; currently conducting copy-editing and design for committee review

FY 2022 Unified Planning Work Program Activity October 1, 2021 through September 30, 2022

OBJECTIVE 2.0 PLANNING COORDINATION AND OUTREACH

Activity 2.1 DRCOG Public Engagement and Outreach

Activity 2.1 Tasks	Activity 2.1 Status	
Implement engagement and outreach strategies identified in the Public Engagement Plan and monitor and evaluate the effectiveness	Implemented a variety of different engagement and outreach strategies for the 2050 RTP, TIP, and Regional Complete Streets Toolkit, including interactive online mapping, paid social media advertising, surveys, and continuation of new advisory groups	
Conduct public hearings, forums, meetings, workshops, and others to gather input and public comment and/or inform the public regarding major planning products identified in the UPWP	 2050 RTP: Reinstituted the Civic Advisory Group (met March-August 2022) Subregional transportation forum meetings Five virtual public meetings Continued monthly Regional Vision Zero work group meetings Held two public comment periods for TIP Call for Projects #1 and #2 (Regional and Subregional Share for the 2022-2025 TIP) Held public comment period (Aug. 7-Sept. 6) and public hearing (Sept. 7) for updated 2050 RTP 	
Create and maintain various DRCOG web pages and other communications materials to inform the public of adopted documents, program amendments, and opportunities to offer comments. Revitalize DRCOG web properties through a website refresh project	 Maintained all the following main landing web pages, and all associated pages under, including: Metro Vision Data, Maps and Modeling Regional Data Catalog Transportation Planning AMP TIP Hub Site for sponsors and public comment Online public engagement site and project-based sites (e.g., 2050 RTP Social Pinpoint site) Hired a consultant to help with web maintenance 	
Hold the Civic Academy, a program to educate participants about regional issues and empower them to participate in civic decision-making	 Implemented rebranding plan and approach – transition from Citizens' Academy to Civic Academy The spring Civic Academy was postponed due to staff transitions. The Academy was reinstated in fall of 2022 	

FY 2022 Unified Planning Work Program Activity October 1, 2021 through September 30, 2022

Activity 2.1 Tasks	Activity 2.1 Status
Investigate the feasibility of methods to increase public involvement, including integrating interactive virtual technologies and exploring additional equity-based community outreach opportunities	 Continued to investigate and evaluate engagement tactics and platforms
	 Reevaluated existing engagement platforms to ensure they're the most viable option and are being used to their fullest capacity
	 Investigating environmental justice stakeholder engagement strategies
Give presentations or short courses to community, advocacy, and other interest groups, as requested	 Presented to various groups including:
	 Leadership Douglas County Transportation Panel 01/05/22
	 City of Englewood: Complete Streets 01/19/22
	 UC Denver MURP Lecture on Regional Transportation Planning 04/13/22
	 Urbanism Next Webinar Panel on MPOs and Micromobility

Activity 2.2 Deliverables	2022
Annual Report of Public Engagement Activities	 No 2021 report due to staff transitions, 2022 report anticipated in early 2023

Activity 2.2 Local Government and Stakeholder Education, Outreach, and Support

Activity 2.2 Tasks	Activity 2.2 Status
Educate local governments and other interested parties about the DRCOG transportation planning process, federal regulations, and associated documents	 Ongoing, including: City of Englewood: DRCOG 101 for new sustainability staff 1/9/2022

Activity 2.2 Tasks	Activity 2.2 Status
Meet with local governments about their transportation planning issues and needs and provide support and technical assistance as necessary	 Attended ongoing JEFFTAAG, JPAC, STRAC, and NATA meetings
	 Attended CDOT and local agency TIP project meetings (Denver, Broomfield)
	 Attended subregional technical committees and forums
	 Held discussions with local governments regarding TIP project concepts for ongoing calls for projects
	 Attended CDOT 4P meetings
	 Participated on Lone Tree's Mobility Hub project team
	 Participated on Boulder's Curbside Management Policy and Program project team
	 Eastlake Streetscape Conceptual Plan Technical Steering Committee (Thornton)
	 Castle Rock Downtown Alley Master Plan stakeholder discussion meetings
	 Met with Boulder County to discuss urbanized area information 11/10/2021
	 Met and coordinated with Denver staff to discuss Denver Moves Everyone
Meet and coordinate with local governments, and their planning and development partners, about local planned	 Initiated the Small-Area Forecast Working Group and convened three group meetings
growth and development patterns; seek feedback on small area forecasts of households and employment, as needed	 Met with Aurora to discuss barriers to transit- oriented development at the 13th Avenue Station 3/30/2022
	 Met with the Adams County Comprehensive Plan project management team 10/20/2021
	 Met with Longmont planning staff and new community development director
	 Met with consultants for Northwest Parkway to discuss the latest small-area forecast 2/15/2022
	 Refreshed the local government planning roster
	 Participated in the Commerce City comprehensive plan technical advisory group
	 Met with Adams County planning staff to answer questions about urban growth and the Strasburg area plan
	 Met with Brighton planning staff to answer questions about urban growth and Metro Vision

FY 2022 Unified Planning Work Program Activity October 1, 2021 through September 30, 2022

Activity 2.2 Tasks	Activity 2.2 Status
Facilitate forums and educational opportunities for local government staff, data professionals, and other stakeholders to collaborate and exchange information	 Maintained webpages (including factsheets) for data acquisition projects (<u>imagery</u>, <u>lidar</u>, <u>planimetric data</u>, <u>land use land cover</u>) Idea Exchange Webinars: Counting the Future 12/9/2021 Make small plans: State-funded opportunities for quick-wins in your community 5/4/2022 Park and Ride: The Transportation-Recreation Connection 9/7/2022
Pilot a new transportation-land use connection technical assistance program for local agencies	 Scoped and initiated new pilot program to provide technical assistance to local governments regarding the transportation-land use connection, focusing on plan reassessment Ran open process to recruit three projects from local governments: Ralston Road multimodal corridor and urban center connectivity and land use reassessment in Arvada Clear Creek Valley transit-oriented development plan re-evaluation in Adams County Englewood Station multimodal corridor conceptual planning and design in Englewood Received bids for consultant services to assist and initiated the contracting process
Host and convene the DRDC, an open and voluntary committee made up of GIS professionals interested in collaborative data initiatives	 Held Data Consortium meetings (11/18, 3/24) Issued newsletters (10/15, 1/15, 4/15, 7/15)

Activity 2.3 Regional Planning Coordination

Activity 2.3 Tasks	Activity 2.3 Status
Maintain communication, coordinate, and exchange information with partners on planning for transportation facilities and services adjacent to mutual border; attend Statewide MPO Committee meetings; coordinate with neighboring MPOs on growth and development forecasting; work with federal partners to strengthen coordination around transportation issues on federal lands	 Maintained communication and exchanged information Attended all statewide MPO and STAC meetings Met with NFRMPO staff to share information on UrbanSim validation 3/24/2022

Activity 2.3 Tasks	Activity 2.3 Status
Host the Agency Coordination Team (ACT) and Interagency Consultation Group (ICG), and participate in CDOT and RTD regularly-scheduled meetings in order to facilitate communication among planning partners	 Hosted ACT/ICG meetings and independent ICG meetings Attended CDOT R1/DRCOG quarterly meetings Attended bimonthly STRAC meetings Attended R4/DRCOG communities quarterly meetings Held TIP/STIP-only CDOT R1/DRCOG quarterly meetings between planning staff
Monitor, participate, and assist with statewide or interregional transportation planning activities, corridor studies, NEPA studies, Planning & Environmental Linkage Studies (PELs), and funding opportunities. Implement or incorporate outcomes into planning documents as appropriate	 Attended, provided information for, and monitored numerous interregional studies Attended, provided information for and/or monitored regional planning efforts, including: US-85 N Interchanges, Belleview EA, I-25 Central Corridor, 1601s (Harvest, Airpark-Watkins), Floyd Hill, SH-52 PEL, East 88th Ave, Santa Fe Dr. PEL, N. I-25: SH-7 to SH-66, I-270 Corridor Improvements Study, I-270/I-70 Direct Connect, Denver Moves Everyone, US-285 TAC, CDOT R1 and R4 Bike/Ped Safety Studies, SH-7 Corridor Coalition, Crystal Valley/I-25, Lincoln Ave/I-25, Happy Canyon/I-25, 23rd & Speer at I-25, East Colfax BRT, Northwest Rail Peak Service Study, Coffman Street Busway, and I-76/WCR 8 Interchange, Parker Road Safety Study, I-70 East Corridor Multimodal TDM Plan Updated corridor study tracking spreadsheet and started process of turning this into public webmap
Provide model components and outputs to planning partners, local governments, or consultants conducting NEPA or other studies	 Provided model information for: Local Plans: Thornton, Arapahoe County, Denver, RTD, and Firestone Studies: SH-119 T&R, US-285 & Broadway Interchange, I-270 Corridor Improvements, Colfax Transit Implementation, I-70 & Harvest Rd Interchange, and Smoky Hill Rd Study, and Crystal Valley/Lincoln Ave./Happy Canyon 1601 studies, SH-7 Land Use Analysis. I-270/I-70 Direct Connect
Participate in and/or monitor the state transportation-related enterprises and committees including High-Performance Transportation Enterprise, Statewide Bridge Enterprise, CDOT Transit & Rail Advisory Committee, CDOT Efficiency & Accountability Committee, State Transportation Advisory Committee, Southwest Chief & Front Range Passenger Rail	 Attended all TRAC meetings Attended all scheduled STAC meetings Attended remaining monthly meetings of the Colorado Southwest Chief & Front Range Passenger Rail Commission and new Front Range Passenger Rail District Board

Activity 2.3 Tasks	Activity 2.3 Status
Commission/Front Range Passenger Rail District Board, and others as appropriate	 Solicited and appointed DRCOG's representatives to the new Front Range Passenger Rail District Board per SB-238, and assisted with transition activities between the current Commission and new Board
	 Attended meetings of the HPTE Central 70 Tolling Equity Program
Participate in regional transportation funding initiative	 Attended meetings with Metro Mayors Council and others regarding potential regional transportation strategies, needs, and options
Consult with housing agencies and incorporate housing into the transportation planning process	 Prepared information for the DRCOG Board about housing in the region
Coordinate with CDOT and the US Department of Defense to identify any needed updates to the federal-aid highway system, including to the Strategic Highway Network (STRAHNET).	No requested activity in this reporting period

FY 2022 Unified Planning Work Program Activity October 1, 2021 through September 30, 2022

OBJECTIVE 3.0 LONG RANGE AND MULTIMODAL PLANNING

Activity 3.1 Metro Vision Plan – Collaboration and Implementation Assistance

Activity 3.1 Tasks	Activity 3.1 Status
Convene and facilitate local governments to form issue- and/or geography-based cohorts to identify and pilot initiatives affecting growth, development, economic vitality, and quality of life	 Concluded local government cohort focused on inclusionary zoning – held fourth and final meeting during reporting period, published report Prepared material for board consideration at workshop to help prioritize near-term strategic direction that included these topics
Participate in regional partnerships that advance Metro Vision outcomes and objectives through direct involvement, sponsorship, events, workshops, or other collaboration	Staff served on:
Maintain Metro Vision through member-sponsored plan amendments as well as other amendments to ensure consistency between Metro Vision and other regional initiatives	No activity during this reporting period

FY 2022 Unified Planning Work Program Activity October 1, 2021 through September 30, 2022

Activity 3.1 Tasks	Activity 3.1 Status
Build the capacity of local governments and other stakeholders to implement Metro Vision by creating, curating, and/or sharing self-assessment tools, case studies, and other implementation resources	 Shared information and data resources with Commerce City Comprehensive Plan staff
	 Advised Westminster on how they could use the Boomer Bond self-assessment to evaluate the needs of older adults including age- supportive housing and mobility needs
	 Provided Golden staff the Boomer Bond self- assessment, evaluating housing, mobility, and other needs related to aging in place, and reviewed their findings and presentation to Golden council
	 Featured projects that help implement Metro Vision with Metro Vision awards at annual awards celebration
	 Encouraged local governments to apply for funds available from DOLA after HB21-1271 to reduce barriers to affordable housing production
Organize attention around key geographies identified in Metro Vision and the MVRTP for use in regional and local planning and implementation activities (i.e., urban centers, high-opportunity areas)	No activity during this reporting period

Activity 3.1 Deliverables	2022
Amendments (if any) to Metro Vision	 No amendment process during reporting period

Activity 3.2 Metro Vision Plan – Research and Performance Management

Activity 3.2 Tasks	Activity 3.2 Status
Routinely analyze and share progress on Metro Vision outcomes, including documentation of successes, ongoing	 Published regional data briefs highlighting challenges in the region:
challenges, and regional issues	 Data Brief – <u>COVID's effects on construction</u>
	 Data Brief – <u>COVID-19 pandemic's</u> <u>effect on high-frequency transit</u>
	 Updated the Performance Measure Status Report for 2020
Provide data, tools, and information that support local and regional plans and initiatives to address regional issues and	 Updated datasets related to MV objectives available on the Regional Data Catalog
help achieve Metro Vision	 Surveyed local governments on potential responses to state bills that would affect local zoning and housing policy

FY 2022 Unified Planning Work Program Activity October 1, 2021 through September 30, 2022

Activity 3.2 Tasks	Activity 3.2 Status
Collect, compile, and purchase data in support of Metro Vision performance measurement	 Purchased employment data from the Colorado Department of Labor and Employment in support of Metro Vision metrics (December 2021)
	 Purchased Construction Monitor (November 2021)
	 Completed the 2022 annual data collection for gathering information from local governments
Develop, maintain, and update the Denver Regional Visual Resources that allow internal and external users to explore and consume information	 Updated and redesigned the Community Profiles visualization
	 Streamlined existing visualizations in advance of larger redesign project
Work with local governments and other stakeholders to understand the need for data, tools, and other enhancements that improve the ability to explore, consume, and contribute to regional data products	 Performed local government outreach to understand crash data needs
	 Advised Metro Denver Nature Alliance on conservation assessment and equity assessment studies
	 Advised technical group of state-level staff on approach in identifying disproportionately impacted communities
Support regional and local scenario analysis, including impacts of alternative land use and development patterns	 No activity during this period

Activity 3.2 Deliverables	2022
Metro Vision performance measure status report	Updated the <u>Performance Measure Status</u> <u>Report for 2020</u>
Community and Legislative Profiles redesign and update	Updated <u>community profiles</u>
Regional Data Briefs	 Data Brief – <u>COVID's effects on construction</u> Data Brief – <u>COVID-19 pandemic's effect on high-frequency transit</u>

Activity 3.3 Metro Vision Regional Transportation Plan

Activity 3.3 Tasks	Activity 3.3 Status
Solicit and process (if needed) amendments to the 2050 MVRTP annually or as needed; assist local governments and other project sponsors with plan amendment questions and procedures	 Solicited project-based and Complete Streets typology amendments to the updated 2050 MVRTP Coordinated with project sponsors on amendment requests
Work with local governments, CDOT, RTD, and other stakeholders to initiate and participate in project development activities to begin implementing 2050 MVRTP project and program investment priorities	 US 285 Study Parker Rd Multimodal and Safety Study Kick- Off

FY 2022 Unified Planning Work Program Activity October 1, 2021 through September 30, 2022

Activity 3.3 Tasks	Activity 3.3 Status
Provide travel model data results in support of 2050 MVRTP amendments	 Conducted air quality modeling, including GHG analysis for the 2022 Amendments' fiscally constrained roadway and rapid transit networks
	 Presented 2050 RTP GHG analysis updates at multiple DRCOG committee meetings, subregional transportation forum meetings, and to the Civic Advisory Group
Begin update process to MVRTP document	Completed significant update to the 2050 MVRTP to address and comply with the state Greenhouse Gas Planning Standard, process requested project-based cycle amendments, and street typology amendments. The DRCOG Board adopted the updated 2050 RTP at its September 21, 2022 meeting. Effort included: 22 committee and Board meeting briefings, 21 Forum presentations, 5 virtual public meetings, 1 public hearing, 45 social media posts, 3 eblasts, 5 updated appendices, and 1 new appendix and associated subappendices

Activity 3.3 Deliverables	2022
Amendments associated with the GHG update to the 2050 MVRTP	 All items completed and adopted by the DRCOG Board at its September 21, 2022 meeting
Prepare associated GHG Transportation Report	 Completed and adopted by the DRCOG Board at its Sept. 21 meeting
Prepare associated Mitigation Action Plan (if necessary)	 Completed and adopted by the DRCOG Board at its Sept. 21 meeting

Activity 3.4 Federal Performance Measure Reporting

Activity 3.4 Tasks	Activity 3.4 Status
Compile data associated with transportation performance measures for PM1, PM2, PM3, Transit Asset Management, and Public Transportation Agency Safety Plan	 Compiled and analyzed data received from CDOT for FHWA performance measures
Work with planning partners to set or revise targets and	Adopted 2022 PM1 Safety targets
develop baselines for each federal performance measure	 Coordinated with CDOT on CMAQ and Traffic Congestion PM2 and PM3 targets
	 Adopted CMAQ and Traffic Congestion PM3 targets
Prepare performance measure reports, and/or assist CDOT with preparing performance measure reports	 Submitted to CDOT the CMAQ Full Performance Period Progress Report for the First Performance Period
	 Submitted to CDOT the CMAQ Baseline Performance Period Report for the Second Performance Period

FY 2022 Unified Planning Work Program Activity October 1, 2021 through September 30, 2022

Activity 3.4 Tasks	Activity 3.4 Status
Prepare/update CMAQ performance plan of TIP-funded projects	 Submitted to CDOT the CMAQ Full- Performance Period Progress Report for the First Performance Period and the CMAQ Baseline Performance Period Report for the Second Performance Period
Work to integrate performance measures into other DRCOG work products, as appropriate	Ongoing

Activity 3.4 Deliverables	2022
Target reporting for federally required performance measures	 2022 PM1 Safety targets adopted CMAQ and Traffic Congestion PM3 targets adopted
CMAQ performance plans	Completed – Sept. 2022

Activity 3.5 Air Quality and Conformity

Activity 3.5 Tasks	Activity 3.5 Status
Monitor federal and state legislation regarding new standards, requirements, or procedures impacting transportation. Assist air quality agencies (i.e., APCD, RAQC), as needed	 Ongoing Assisted with modeling analyses for inventory and emission calculations for Ozone SIP
Monitor the readings and trends of criteria pollutants in relation to established attainment standards	Ongoing
Host the Interagency Consultation Group (ICG) in order to facilitate better communication among planning partners and make air quality process decisions	Hosted ICG meetings
Prepare highway and transit networks (DRCOG), update planning assumptions, perform air quality conformity model	 Network adjustments were made for the 2022 RTP Amendment
runs (DRCOG and APCD), and review highway networks (CDOT) and transit networks (RTD) associated with amendments of the 2050 MVRTP	 Air quality conformity runs (PM-10 and Ozone were completed for the 2022 Amended RTP
Provide travel model data results in support of air quality conformity analyses	 Conducted for 2022 Amended RTP conformity determinations
Prepare air quality conformity findings (DRCOG) and assess findings (APCD and AQCC) associated with amendments to the MVRTP	 Completed 2022 Amended RTP conformity determinations
Participate in the development of the new ozone State Implementation Plan (SIP) (carryover from FY 2020-2021 UPWP)	Ongoing
Continue with activities associated with the Regional Haze SIP	Ongoing
Assist with local and regional analyses of emissions, greenhouse gases, and other air quality topics	Ongoing
Coordinate with the State on developing a Carbon Reduction Strategy	 No activity this reporting period
Evaluate opportunities and priorities for reducing on-road highway source carbon dioxide emissions	No activity this reporting period

FY 2022 Unified Planning Work Program Activity October 1, 2021 through September 30, 2022

Activity 3.5 Tasks	Activity 3.5 Status
Assess opportunities for Healthy Streets projects; identify regional heat islands, tree cover, and impervious surfaces, etc., especially in low income and disadvantaged communities	No activity this reporting period

Activity 3.5 Deliverables	2022
Conformity Determination Reports for MVRTP amendments (as needed)	 Completed 2022 Amended RTP conformity determination reports

Activity 3.6 Active Transportation and TDM Planning

Activity 3.6 Tasks	Activity 3.6 Status
Monitor progress on TIP-funded and other active transportation and TDM projects	 Participated in TIP set-aside project evaluation process for TDM Set-Aside
	 Participated in Commuting Solutions Northwest Regional TDM Plan
Monitor, evaluate, and compile bicycle use counts conducted by CDOT and local governments across the region. Maintain facility inventory, databases, and monitor new sources, methodologies, and applications for providing information	 Included bicycle and pedestrian counts in the GIS Data Annual Request from local governments
	 All counts collected, schema edited, data entered, guidance document created, and published webmap
	 Bicycle and pedestrian counts data is available for download from the Regional Data Catalog and for exploration via a webmap
	 The bicycle facility inventory is available for download from the Regional Data Catalog and for exploration via a webmap
Continue regional active transportation meetings/summits to facilitate communication and provide educational opportunities	 Participated in CDOT statewide TDM Stakeholder Group and Urban Commuter Stakeholder Group
Respond to requests for assistance including participating in CDOT's Safe Routes to School program development and project selection process, as requested	No activity during the reporting period
Maintain, update, and continue implementation activities for the Active Transportation Plan and track metrics of implementation status	No activity during the reporting period

FY 2022 Unified Planning Work Program Activity October 1, 2021 through September 30, 2022

Activity 3.6 Tasks	Activity 3.6 Status
Continue implementing the Regional Complete Streets Toolkit, including prioritizing complete streets safety	 Developed webmap for soliciting changes to the Complete Streets typology dataset
investments in accordance with the IIJA, as well as maintain, amend, and update the Toolkit's Street Typology	 Reviewed and processed appropriate street typology changes
	 Updated Street Typology webmap
	 Amended the updated street typology into the 2050 RTP 2022 Update
	 Performed cleanup of Complete Streets typology dataset
	 Coordinated with consultant to perform Complete Streets network prioritization analysis
	 Updating the network prioritization analysis with amended Complete Streets and environmental justice data (in-progress)
Conduct, develop, coordinate, and monitor other activities such as level of traffic stress assessment, regional wayfinding, "last-mile" studies, and TDM project benefit calculation methodology	 No activity during the reporting period
Begin development of new Regional TDM Strategic Plan	 Issued RFP and conducted consultant selection process for regional TDM Strategic Plan
	TDM Strategic Plan kickoff in August 2022
	Development of Stakeholder and Public Engagement Plan for TDM Strategic Plan

Activity 3.6 Deliverables	2022
Regional Complete Streets StoryMap	 Developed Complete Streets for the Denver Region <u>StoryMap</u>
Complete Streets prioritization framework	 Coordinated with consultant team to complete network prioritization analysis
Regional bicycle facility inventory	 Continued to update and maintain bicycle facility inventory
Report on status of TIP-funded active transportation and TDM projects	No activity during this reporting period

Activity 3.7 Regional Freight Planning

Activity 3.7 Tasks	Activity 3.7 Status
Maintain and update as needed the DRCOG Regional Multimodal Freight Plan	 No update anticipated yet (adopted Spring 2021)
Participate in the National Highway Freight Program project selection process and designate Critical Urban Freight Corridors (as needed) based on project selection	 Ongoing
Participate in Freight Advisory Council meetings	 Ongoing; participated in the two meetings held
	 Also participated in Denver Freight Working Group

FY 2022 Unified Planning Work Program Activity October 1, 2021 through September 30, 2022

Activity 3.7 Tasks	Activity 3.7 Status
Review critical urban freight corridors and identify opportunities for additional designations	Ongoing; review typically conducted annually

Activity 3.8 Corridor Planning

Activity 3.8 Tasks	Activity 3.8 Status
Solicit proposals for corridor planning projects from local agencies and community groups and select initial project proposals	 Started development of Call for Letters of Interest to identify corridor
Procure consultant services for development of planning recommendations	 Began developing consultant procurement documents
Develop engagement materials to communicate program goals and services	 Developed program framework and Call for Letters of Interest detailing program goals
	 Began developing corridor projects webmap to display planning projects in the region
Lead/coordinate corridor plans	 No activity during this reporting period
Reconnecting Communities Assessment - Identify priority opportunities for projects to retrofit or mitigate existing facilities that create barriers to community connectivity	No activity during this reporting period

Activity 3.9 Community-Based Transportation Plans

Activity 3.9 Tasks	Activity 3.9 Status
Solicit proposals for community-based transportation plan projects from local agencies and community groups and select initial project proposals	 Developed call for nominations to solicit proposals from member governments
Procure consultant services for development of planning recommendations	 Began developing consultant procurement documents
Develop engagement materials to communicate program goals and services	 Developed program goals as part of Call for Nominations
Lead/coordinate plans	 No activity during this reporting period

Activity 3.9 Deliverables	2022
Community Based Transportation Plan #1	 No activity during this reporting period

FY 2022 Unified Planning Work Program Activity October 1, 2021 through September 30, 2022

OBJECTIVE 4.0 PROJECT PROGRAMMING

Activity 4.1 Prepare Transportation Improvement Program

Activity 4.1 Tasks	Activity 4.1 Status
Conduct discussions and adopt the <i>Policies for TIP Program Development</i>	Policies for TIP Program Development document adopted in January 2022 A new document will no longer be adopted every four years with the calls for projects; this document is meant to be amended as needed
Conduct calls for projects associated with 2024-2027 TIP	 Developed TIP Hub site and Data Tool to support call for projects Developed comment maps to support public comment process Regional Share Call for Projects (call #1) associated with 2022-2025 TIP opened in January and closed March 18 (Board action in September) Subregional Share Call for Projects (call #2) for 2022-2025 TIP opened May 2 and closed June 24 (Board action in September) Non-MPO Call for Projects utilizing a portion of the MMOF funds to funding projects in FY23-27 opened May 2 and closed June 24 (Board action in September) Regional Share Call for Projects (call #3) for 2024-2027 TIP opened August 22 and will close October 11 Subregional Share Call for Projects (call #4) for 2024-2027 TIP to open in November
Prepare the 2024-2027 TIP document for public review, committee recommendation, and Board adoption by Fall 2023	 Ongoing discussions of equity analysis for final TIP document Holding four calls for projects will push the 2024-2027 TIP adoption back to August 2023
Activity 4.1 Deliverables	2022
Adopt Policies for TIP Program Development document	Policies for TIP Program Development adopted January 2022

Activity 4.2 Transportation Improvement Program Set-Asides

Activity 4.2 Tasks	Activity 4.2 Status
Set procedures for each set-aside, as necessary	RTOT: Summer 2022
	 Additional set-aside procedures being developed ahead of set-aside calls for projects to be included within the 2024-2027 TIP

FY 2022 Unified Planning Work Program Activity October 1, 2021 through September 30, 2022

Activity 4.2 Tasks	Activity 4.2 Status
Conduct Calls for Projects for each set-aside and amend selected projects into the adopted TIP	 RTOT: Spring 2023 call for FY24-27 projects CMPI projects adopted prior to reporting period TDM: FY22/23 projects adopted 2/16/22; FY24/25 call to be conducted in Spring 2023
	 HST: FY23 projects adopted <u>3/16/22</u>
Coordinate with project sponsors and CDOT to ensure successful implementation of selected projects	Ongoing

Activity 4.2 Deliverables	2022
Adopt policies, procedures, and projects for the FY 20-23	See above
TIP TDM and Human Services Transportation set-asides	

Activity 4.3 Transportation Improvement Program Management

Activity 4.3 Tasks	Activity 4.3 Status
Prepare amendments and monthly administrative modifications to the current TIP, and maintain an up-to-date version of the current TIP document on DRCOG's website and in the Transportation Regional Improvement Projects and Survey (TRIPS) database, as necessary	Ongoing; updated TIP project information is available on DRCOG's <u>website</u> and <u>TRIPS</u>
Conduct appropriate project programming activities when additional revenues are made available or decreased, including an additional Regional and Subregional Call for Projects to program funding identified through the passage of the IIJA and state legislature	 Additional funding became available through the Infrastructure Investment and Jobs Act in late 2021 and the state Multimodal Transportation and Mitigation Options Funds program and staff initiated the wait list protocol. Wait list process projects were approved by the DRCOG Board in March 2022 Additional calls for projects for the FY 2022-2025 TIP were held between January and June. Selected projects were approved by the Board and amended into the TIP in September 2022
Provide financial and project coordination assistance to implementing agencies and project sponsors	 Provided assistance to project sponsors, as necessary
Conduct activities with CDOT and local governments to continuously refine the IGA, contracting, and federal aid processes	Ongoing
Monitor the progress status and results of TIP projects including how COVID-19 has impacted projects	 Prepared the FY21 first-year project delay report (1/19/22 Board report) and the FY21 second-year delays report (7/20/22 Board report) Reached out to CDOT and RTD to begin gathering project status of FY22 project phases
Maintain and update the TRIPS project database and TIP web map	 Ongoing, subregion affiliation added to TRIPS, working on additional updates including adding selecting agency

Activity 4.3 Deliverables	2022
Amendments and administrative modifications, as necessary	 Both policy and administrative amendments to the TIP are performed regularly and posted to the DRCOG website
FY 2021 Projects Delayed Report	 Adopted by the Board in <u>January 2022</u>
FY 2021 Annual Listing of Obligated Projects	 Posted to the DRCOG TIP <u>website</u> in December 2021, Board <u>reviewed</u> in January 2022

FY 2022 Unified Planning Work Program Activity October 1, 2021 through September 30, 2022

OBJECTIVE 5.0 TRANSPORTATION SYSTEMS OPERATIONS

Activity 5.1 DRCOG Congestion Management Process

Activity 5.1 Tasks	Activity 5.1 Status
Update the Congestion Mitigation Program databases	Updated traffic count data
annually	 Updated traffic counts <u>webmap</u> with updated data and improved attribute visualization
Update formulas and factors for delay calculations, as needed. Evaluate new data sources and methodologies (i.e., INRIX, HERE, StreetLight)	Ongoing
Prepare public information and outreach documents/presentations, including Congestion management Program data, whitepapers, and data briefs	No activity this reporting period
Maintain performance tracking report on TIP-funded roadway projects	Tracking spreadsheet updated
Evaluate opportunities for innovative, integrated, and multimodal solutions to congestion relief in the Denver region	Ongoing

Activity 5.1 Deliverables	2022
Annual Report of Traffic Congestion in the Denver Region	 Draft 2021 Annual Report completed

Activity 5.2 Regional Transportation Operations & Technology

Activity 5.2 Tasks	Activity 5.2 Status
Facilitate and participate in meetings and activities of the Regional Transportation Operations Working Group and	 Conducted nine RTO Working Group meetings
other transportation incident management committees	 Attended Traffic Incident Management (TIM) Team meetings, including organizing meetings to establish the Denver Area TIM Team
	 DRCOG attended four Colorado Standing Committee on First Responders Safety (CSCFRS) executive meetings
	 Attended Annual CDOT Traffic Incident Management conference
Monitor transportation technology deployment to ensure compliance with 23 CFR Part 940, including coordination with state and federal project clearance and the systems engineering analysis evaluation	 Continued coordination with CDOT and FHWA to incorporate Systems Engineering Analyses into project management processes
Assist project sponsors with DRCOG Regional ITS Architecture coordination as requested and implementation of RTO&T Set-Aside projects	Ongoing

FY 2022 Unified Planning Work Program Activity October 1, 2021 through September 30, 2022

Activity 5.2 Tasks	Activity 5.2 Status
Maintain the DRCOG Regional ITS Architecture with participation of relevant stakeholders while coordinating with neighboring architectures, and incorporate technology and operations strategies into all applicable DRCOG activities and products	 Annual update coinciding with Regional Transportation Operations and Technology Plan development
Monitor and participate on national, state, regional, and local mobility technology efforts	Ongoing
Maintain and update webmaps on traffic signals and other	Maintained the Signal Timing Briefs webmap
applicable efforts	 Developed new webmap of Regional Traffic Signals with jurisdiction contact info
	 Completed an annual transportation technology inventory update
Coordinate with Advanced Mobility Partnership on regional transportation technology vision & implementation of AMP-championed initiatives	 Coordination between RTO and AMP highlighting regionally coordinated TMC operations and integrated corridor management
Activity 5.2 Deliverables	2022
Annual update to the DRCOG Regional ITS Architecture	 Annual update continues in parallel with RTO&T Strategic plan, completion anticipated by December 2022
Updates (as needed) to the Regional Transportation Operations and Technology Plan	 Draft of RTO&T Strategic Plan completed and out for review

Activity 5.3 Transportation Security Planning

Activity 5.3 Tasks	Activity 5.3 Status
Participate on federal and state agency committees dealing with security and transportation, as requested	 Assessed multiple cybersecurity alerts forwarded through North Central Region specifically for risks related for transportation operations
Monitor and respond to federal rulemaking and guidance documents	Ongoing
Liaise with the boards of Colorado's North Central All- Hazards Region and the Denver Urban Area Security Initiative	 Attended seven joint NCR/UASI Board meetings
Refine roles, establish and maintain relationships to existing documents and protocols (i.e., incident management plans,	 Coordinating with CDOT and regional partners to improve incident management
evacuation plans, training/exercise planning, and Regional ITS Architecture), and determine further activities with local stakeholders	 Attending monthly Traffic Incident Management (TIM) Team meetings for four areas within the region, including new Denver area combined meetings
	 DRCOG is an executive member on the Colorado Standing Committee on First Responders Safety (CSCFRS) that provides policy-level guidance statewide

FY 2022 Unified Planning Work Program Activity October 1, 2021 through September 30, 2022

Activity 5.4 Transportation Safety Planning

Activity 5.4 Tasks	Activity 5.4 Status
Geocode and perform quality checks on crashes in the Denver region that are off the state highway system, as data is made available. House and update the annual crash database of all crashes in the region and disseminate data	 2013-2019 crashes maintained in the Regional Data Catalog Geocoded and performed quality checks to the 2020 crash data Attended ATSIP Traffic Records Forum and presented on regional crash data consortium efforts to local and national attendees Received 405c grant funding to support crash coordinator position to develop regional consortium of crash data stakeholders Hired Crash Data Consortium Senior Planner
Prepare crash and safety analyses, as needed	 Ongoing; investigated partnership with local consulting firm and CDOT for improved crash processing
Respond to requests for information	Ongoing
Coordinate with corridor planning initiatives on safety- related aspects	 Participating in FHWA Safe Systems Pilot Program for Littleton's Broadway Corridor Study On-going participation in CAC and TAC for Hampden Avenue Mobility & Safety Study
Maintain, implement, and update Taking Action on Regional Vision Zero, including hosting monthly Regional Vision Zero Work Group meetings to coordinate implementation activities	 Continued hosting of monthly Regional Vision Zero Work Group meeting to share and exchange safety updates and ideas amongst stakeholders in the region Completed Complete Streets network prioritization analysis to identify opportunities for safety investments
Identify priority initiatives in Taking Action on Regional Vision Zero and prioritize 2050 MVRTP safety projects for opportunities under the Federal Safe Streets and Roads for All grant program	Ongoing
Apply for state/federal grants to improve crash data collection/analysis, safety planning implementation, and related activities, including implementation activities associated with the "405c" NHTSA grant awarded to DRCOG for FY 2022 and FY 2023	 Coordinated with local agencies and partners to explore submitting a regional application for the Safe Streets and Roads for All Implementation Grant Applied for and received 405c grant to hire a crash data consortium planner to improve regional crash data processing
Participate in federal initiatives, including Focused Approach to Safety, Vulnerable Users, and Safe Systems Approach	 Ongoing; reconnecting with FHWA to participate in restarted Vision Zero Communities Pilot Program

Activity 5.4 Deliverables	2022
Update Taking Action on Regional Vision Zero High Injury Network as needed	No activity during the reporting period

FY 2022 Unified Planning Work Program Activity October 1, 2021 through September 30, 2022

Activity 5.5 Innovative Mobility Planning

Activity 5.5 Tasks	Activity 5.5 Status
Work with stakeholders to implement Mobility Choice Blueprint recommendations and other transportation technology and innovative mobility programs, policies, research, and projects in the region	 Developed, shared, and analyzed mobility data use case and priorities survey
	 Prepared draft regional mobility data concept white paper
	 Monitored transportation technology and advanced mobility projects, pilots, and programs in the Denver region
	 Updated tactical action tracking matrix for MCB activities
	 Maintained research needs tracker
	 Participated in Colorado Electric Vehicle Coalition and associated groups including Equity Subcommittee, Micromobility Subcommittee
	 Participated in Denver Moves Everyone Innovation Working Group monthly meetings
Host and coordinate Advanced Mobility Partnership Executive Committee (quarterly), Working Group (monthly), and Steering Committee meetings	 Hosted and coordinated 2 AMP Executive Committee, 9 Working Group, 2 AMP Partner Agency coordination meetings and 3 AMP Data and Data Sharing Workshops
	 Presented AMP Annual Update to DRCOG TAC, RTC, and Board
	 Maintained AMP website
Host and lead the regional Micromobility Work Group	 Hosted 4 quarterly Micromobility Work Group Meetings
Implement regional shared micromobility framework and procedures, including shared micromobility data platform	 Published statewide shared micromobility program <u>tracker</u>
project and technical support for member governments	 Developed and published <u>Shared</u> <u>Micromobility Programs ArcGIS StoryMap</u>
	 Maintained Shared Micromobility web page
	 Built <u>regional dashboard</u> and five local open data platform pages to share public shared micromobility data
	 Added several partners to Shared Micromobility Data Collaborative
	 Led Colorado Electric Vehicle Coalition's Micromobility Program Subgroup
	 Updated statewide shared micromobility program tracking companion survey
	 Provided technical and policy support to communities implementing and considering shared micromobility programs in the region
	 Participated in Denver's micromobility technical working group
	 Participated in Arvada's Pilot Program Review

Activity 5.5 Tasks	Activity 5.5 Status
Monitor and provide educational opportunities to highlight transportation technology-related pilots, programs, and services in the region	 Ongoing, developed regional AMP Technology Pilot Tracker, featured relevant speakers at AMP Working Group meetings
Participate in national conversations on mobility data through the Open Mobility Foundation and other industry organizations	 Participated in OMF Board meetings and Curb Working Group
Evaluate and identify potential regional demonstration projects focused on advanced technologies and systems to improve transportation efficiency and safety for potential funding under the Federal SMART program	 Coordinated with AMP Working Group and RTO Working Group to discuss SMART grant funding opportunities

Activity 5.5 Deliverables	2022
Shared micromobility inventory and StoryMap	 Published initial and updated versions of both the inventory and StoryMap
Regional shared micromobility dashboard	 Launched a regional shared micromobility open data portal
Shared micromobility data platform pilot evaluation	 Managed Ride Report contract and hosted several user group and information sharing sessions Collected stakeholder feedback via survey of participating agencies to inform pilot
	evaluation report
	 Developed evaluation report
Regional inventory of transportation technology-related pilot programs and projects	 Developed regional AMP Technology Pilot Tracker

FY 2022 Unified Planning Work Program Activity October 1, 2021 through September 30, 2022

OBJECTIVE 6.0 PUBLIC TRANSPORTATION PLANNING

Activity 6.1 Regional Transit/Human Service Transportation Planning and Coordination

Activity 6.1 Tasks	Activity 6.1 Status
Work with the Denver Regional Mobility and Access Council (DRMAC), DRCOG's Area Agency on Aging (AAA), Local Coordinating Councils (LCCs), and other stakeholders to coordinate human service transportation	 Active coordination with DRCOG's Accountable Health Community team. The AHC is screening and navigating vulnerable populations around the region to identify and address health-related social needs, including transportation Continued to serve on DRMAC Board.
	Initiated exploration of feasibility of integrating DRMAC's key functions and programs within DRCOG
	 Collaborated with stakeholders to plan upgrades for Ride Alliance trip exchange
	 Regularly attend LCC meetings throughout the DRCOG region
Compile ongoing service data from RTD to use for the travel model, plans, reports, and other activities as needed	Ongoing
Maintain a performance tracking report on TIP funded transit projects	Ongoing
Continue TIP Set-Aside implementation with CDOT of the Human Services Set-Aside and FTA 5310 funding in the Denver-Aurora Urbanized Area	 Administering funding for selected projects. 2020 and 2021 projects are ongoing and/or completed
Maintain and update Project Management Plan for 5310 Program	Ongoing; last updated in April of 2021
Maintain and update Coordinated Public Transit-Human Services Transportation Plan (Coordinated Transit Plan)	 Ongoing; adopted in Spring 2021; minor update with GHG adoption

Activity 6.2 FasTracks Review and Assessment

Activity 6.2 Tasks	Activity 6.2 Status
Complete the review and assessment of RTD FasTracks Change Report(s), as needed (If consultant assistance is required for DRCOG financial plan review of an RTD Change Report, RTD would provide funding for the financial consulting effort)	 No action during the reporting period
Based on DRCOG review and assessment of RTD Change Report(s), take further action pursuant to SB-208, and/or amend the 2050 MVRTP, if needed	No action during the reporting period
Provide RTD's annual FasTracks Status Report to the DRCOG Board (due annually to DRCOG by May 1st)	 Annual Status Report submitted May 2022 for 2022 FasTracks Report

FY 2022 Unified Planning Work Program Activity October 1, 2021 through September 30, 2022

Activity 6.2 Deliverables	2022
DRCOG review and assessment of RTD Change Report(s), when/if submitted by RTD. If needed, subsequent SB-208 action and/or 2050 MVRTP amendment	 No action during the reporting period
RTD 2022 FasTracks Annual Status Report	Report submitted May 2022

Activity 6.3 RTD Local Government Planning Process

Activity 6.3 Tasks	Activity 6.3 Status
Gather input from local government representatives for RTD's Mid-term Financial Plan capital projects and annual	 Local government meeting held November 18, 2021
service plan changes	 Attended RTD Stakeholder Listening Sessions
	 Participated in RTD Subregional Service Council Working Group
Conduct coordinated public involvement efforts associated with RTD products such as environmental studies and other planning activities	 Ongoing

Activity 6.4 RTD Financial Planning

Activity 6.4 Tasks	Activity 6.4 Status
Forecast revenues and expenditures	Ongoing
Evaluate the RTD base system and the FasTracks program	 Ongoing activities associated with Northwest Rail Starter Service Fare Study on-going, with two rounds of
	 public meetings held in April and June followed by Feedback Panel meetings Participated in RTD Fare Study

Activity 6.4 Deliverables	2022
2023-2028 Mid-term Financial Plan for input into the TIP	 2023 – 2028 Mid-Term Financial Plan adopted by Board on <u>September 28, 2022</u>

Activity 6.5 RTD Base System Planning

Activity 6.5 Tasks	Activity 6.5 Status
Continue oversight of base system planning process	Ongoing

FY 2022 Unified Planning Work Program Activity October 1, 2021 through September 30, 2022

Activity 6.5 Tasks	Activity 6.5 Status
Conduct other assorted engineering, planning, and environmental activities	 Ongoing Completed System Optimization Plan July 26, 2022 Participated in Reimagine RTD Advisory Committee Participated in Federal Blvd Tour with CDOT, Denver, and RTD staff

Activity 6.6 Transit Facility Planning

Activity C.C. Toolso	Activity C.C. Ctatus
Activity 6.6 Tasks	Activity 6.6 Status
Prepare quarterly Park-n-Ride use reports and biannual user distribution geocoding and mapping	 Park-n-Ride utilization reports have been suspended due to manpower issues related to pandemic
	 RTD has not conducted the user distribution survey due to pandemic
Participate in local jurisdiction land-use planning processes for station areas	Ongoing
Pursue joint development at RTD transit stations where practical and consistent with local government land use	 Developer selected for 29th & Welton site in Denver, contract negotiations on-going
plans and state law governing eminent domain and RTD operations	 Developer tentatively selected for 38th & Blake Station site, pending Board approval in November
	 Discussions with developer for potential redevelopment of Highlands Ranch Town Center Park-n-Ride
	 Discussions with City of Englewood for potential redevelopment at Englewood City Center site
	 Discussions with the Town of Superior for affordable housing project at US-36 & McCaslin Park-n-Ride
Monitor and evaluate transit priority implementation in the region	 Working with Denver to establish TSP along Federal and the East and West Colfax corridors
	 Working with Aurora to establish TSP on Havana to be established after Havana construction upgrades completed
	 Finalizing IGA with Longmont to establish TSP on Coffman Busway
	 Working with Boulder County and CDOT on TSP for SH-119
	 Continuing to monitor TSP on US-36
	 As part of RTO&T grant, TSP data management and sharing contractor selected, pending Board approval of contract

FY 2022 Unified Planning Work Program Activity October 1, 2021 through September 30, 2022

Activity 6.6 Tasks	Activity 6.6 Status
CDOT and RTD led Mobility Hub planning at priority locations identified in partnership among RTD, CDOT, and DRCOG	Ongoing
Benchmark Transit Oriented Development (TOD) activity in annual status report and FasTracks Quality of Life study	2020 Quality of Life TOD Status Report completed
Provide ongoing TOD education and outreach	Ongoing
Support facility planning	 No updates in this reporting period

Activity 6.6 Deliverables	2022
Mobility Hub plan(s) (carryover from FY 2020-2021 UPWP)	 Planning ongoing for several mobility hubs along the I-25 corridor
State of transit priority implementation report	 No updates in this reporting period

Activity 6.7 FasTracks Program Management and Planning Assistance

Activity 6.7 Tasks	Activity 6.7 Status
Prepare necessary environmental documentation for Northwest Rail Corridor Starter Service	See below
Prepare basic design plans to determine station locations, environmental impacts and costs for Northwest Rail Corridor Starter Service	 Consultant selected, embarked on data gathering and initial public feedback
Prepare FasTracks Change Report(s) for DRCOG	No activity

Activity 6.7 Deliverables	2022
FasTracks Change Report (if needed)	No activity during this reporting period

FY 2022 Unified Planning Work Program Activity October 1, 2021 through September 30, 2022

OBJECTIVE 7.0 PLANNING DATA AND MODELING

Activity 7.1 Develop and Maintain Information Systems

Data updated in the Regional Data Catalog
and enterprise SDE
 Created a census scraping python script to update marginalized communities datasets and pull margin of error
 Worked with State and local partners to adjust Census PUMA boundaries
 Updated data processing workflows, including bicycle and pedestrian counts, employment, schools, and bicycle share stations
 Held two Data Acquisition meetings (Oct 2021 and May 2022)
 Uploaded <u>lidar deliverables</u> to the Regional Data Catalog
 Managed student volunteers providing quality control on planimetric deliverables
 Executed contracts with Sanborn Map Company and Nearmap to provide 2022-23 imagery to project partners
 Completed flights for 2022 Denver Regional Aerial Photography Project (DRAPP)
 Continued to implement cloud migration of documents, databases, and applications
Data request sent in mid-January
Collection completed in March
Continued to develop regional datasets
 Completed the protected data inventory and delivered it to Administration and Finance department for internal audits
2022
Prepared for testing
Completed in March
 All <u>deliverables</u> provided to partners by March 28, 2022
 All <u>deliverables</u> provided to partners by June 7, 2022

FY 2022 Unified Planning Work Program Activity October 1, 2021 through September 30, 2022

Activity 7.2 Land Use Modeling and Forecasting

Activity 7.2 Tasks	Activity 7.2 Status
Collect, compile, and purchase data to update and improve UrbanSim model inputs (i.e., employment, zoning/development constraints, scheduled development)	 Completed the 2022 annual data collection for gathering information from local governments (including zoning, building, and open space data)
	 Continued purchasing building permit and commercial property data to better understand scheduled development
	 Continued compiling approved plans and plats from local governments for incorporation in land use model forecasts (scheduled development)
	 Piloted process to integrate proprietary database of for-sale residential approvals and construction activity in forecasting workflow
	 Began to update zoning and development constraint data for use in next forecast run
Document, automate, and improve model input and output processing workflows and storage routines	 Developed and tested workflow for bulk upload of model adjustments to run in simulation
	 Improved automated workflow to process zoning/development constraints for use by model
Coordinate with the State Demography Office at DOLA in their updates to household and employment control totals	 Ongoing. Delays in release of 2020 Census data delayed DOLA 2020 estimates and subsequent forecast updates
Improve the ability of UrbanSim to handle multiple, complex control total options	 Worked with UrbanSim, Inc. to add capability to segment control totals
Update UrbanSim choice models (i.e., specification, estimation, and calibration) and pursue other improvements	 Updated choice model specification and variable selection and estimation
and enhancements to the UrbanSim model as needed	Compiled calibration data for UrbanSim, Inc.; validated and calibrated choice models
Coordinate with other MPOs and peer agencies using the UrbanSim model	Coordinated with other UrbanSim block model users: MAPC (Boston) and NFRMPO
	 Staff joined leadership team of new AMPO working group on socioeconomic modeling
Prepare new forecast runs annually in anticipation of potential amendment cycles; incorporate feedback from local governments as needed	 Scoped process to begin integrating new UrbanSim model input data and testing within improved model workflows and configuration in anticipation of preliminary forecast run and local government review in 2023
Activity 7.2 Deliverables	2022
Small-area forecast data on the Regional Data Catalog when	No activity during this reporting period

FY 2022 Unified Planning Work Program Activity October 1, 2021 through September 30, 2022

Activity 7.3 Transportation Modeling and Forecasting

Activity 7.3 Tasks	Activity 7.3 Status
Provide travel model data results in support of requests by	Data outputs provided to local governments
planning partners, local governments, and private firms	 Focus Model provided to consultants for 9 corridor studies (e.g., NEPA and PELs, transit) and 2 local studies
Continue efforts to improve and streamline Focus, DRCOG's regional travel demand forecasting model, including work with RTD and CDOT to evaluate methods for improving model components	 Ongoing; worked with CDOT and RTD on testing and implementation of updated model components
Evaluate travel demand data sources (U.S. Census, CDOT, RTD, and others) for use in model component validation efforts	 Ongoing; Validated work-at-home rates between travel model and US Census ACS data
Align Focus with UrbanSim model inputs (carryover from FY 2020-2021 UPWP)	 Ongoing efforts, including regular coordination meetings, to align Focus and UrbanSim
Evaluate implementing the Caliper Highway/Transit Master Network (for maintaining different projects) or other model process enhancements (carryover from FY 2020-2021 UPWP)	 Ongoing, discussed in meetings with RTD, CDOT, and Cambridge Systematics
Maintain a cohesive storage area to keep all travel model related files including documentation, scenario analysis, calibrations, and inputs and outputs for MVRTP Cycle runs	Ongoing
Participate on CDOT-led Statewide Travel Surveys Project in 2022 (DRCOG's funding contribution split between FY2021 and FY2022) (carryover from FY 2020-2021 UPWP); work with consultant on travel survey results report for DRCOG region. Begin preparation of public facing summary document of travel survey results	 Participating closely with CDOT, as DRCOG is a funding partner (\$2 million of CPG over FY21/22), including participating in two advisory group meetings during reporting period. CDOT is ready to start full pilot survey in November 2022
Update the Commercial Vehicle Travel Model following completion of the statewide travel surveys (carryover from FY 2020-2021 UPWP)	Completed in 2021
Conduct modeling research and documentation	Ongoing

Activity 7.3 Deliverables	2022
Updated and validated Focus model runs and output data files used for air quality conformity determinations and other studies	 Focus Version 2.3 was completed and used for 2050 MVRTP. Version 2.3.1 has been completed in association with the 2022 Amended RTP and GHG analyses

Activity 7.4 Maintain Transportation and Related Data

Activity 7.4 Tasks	Activity 7.4 Status
Collect and process local government receipts and expenditure data, state and local roadway inventory data, and bridge data from CDOT, incorporating it into DRCOG databases	Ongoing

FY 2022 Unified Planning Work Program Activity October 1, 2021 through September 30, 2022

Activity 7.4 Tasks	Activity 7.4 Status
Collect and process traffic counts from CDOT and all member governments and consultants, perform quality control, add to the traffic count database, and update traffic count webmap	 2021 counts obtained and are in process of being incorporated into our databases
Improve methods for calculations of greenhouse gas and air quality measures	Ongoing
Collect transit ridership, Park-n-Ride lot user data, and other transit-related data from RTD	Ongoing
Obtain bridge and pavement condition data from CDOT and local governments, as needed	 CDOT provided initial updates on annual data tracked for bridge and pavement condition FAST Act performance measures
Edit the transportation information database per plan amendment and update various travel model networks staging respectively	 Ongoing

Activity 7.5 Regional Mobility Data Platform

Activity 7.5 Tasks	Activity 7.5 Status
Work with AMP partners to refine concept and use cases for a regional mobility data platform	 Working with AMP Working Group and partner agency staff to continue conversations around regional data governance and tools
	 Piloting Ride Report micromobility data sharing project with partner agencies through work with the Regional Micromobility Work Group
	 Conducted Data and Data Sharing multi-day workshop with the Harvard Kennedy School in late 2021
	 Surveyed regional stakeholders on data related use cases
	 Finalized data and data sharing concept paper
Explore different models and identify data management practices for a regional mobility data platform	 Participating in Open Mobility Foundation and SAE Mobility Data Collaborative
	 Addition of carsharing to MDS-based shared data platform
	 Case study on micromobility data sharing in the Denver region started with Ride Report
	 Collaborate with Harvard Kennedy School staff and students on mobility data sharing project
Prepare concept paper	Mobility data concept white paper completed

Activity 7.5 Deliverables	2022
Workshop series summary and use case matrix	 Completed workshop series summary and use case matrix

Activity 7.5 Deliverables	2022
Regional mobility data platform concept paper	 Ongoing; three-part challenge identification and use case development workshop series held Oct/Nov 2021
	 Developed, shared, and analyzed mobility data use case and priorities survey
	 Prepared regional mobility data <u>concept white</u> <u>paper</u>; approved by AMP Executive Committee in <u>June 2022</u>