

To: Chair and Members of the Board of Directors

From: Jennifer Schaufele, Executive Director
jschaufele@drcog.org or 303 480-6701

Meeting Date	Agenda Category	Agenda Item #
June 25, 2014	Action	11

SUBJECT

This item concerns development of the *Fiscally Constrained 2040 Regional Transportation Plan* (2040 RTP) to be adopted in December 2014.

PROPOSED ACTION/RECOMMENDATIONS

Approval of the 2040 RTP fiscally constrained roadway capacity and rapid transit projects and staging networks for air quality conformity modeling.

ACTION BY OTHERS

June 16, 2014: TAC recommended approval of the fiscally constrained roadway capacity projects list to be funded with DRCOG-controlled regional revenues.

RTC will act on a recommendation on June 24, 2014.

SUMMARY

DRCOG is in the process of updating its existing 2035 Regional Transportation Plan (2035 RTP) to the new 2040 RTP. Board adoption is scheduled for December 2014.

To meet federal fiscal constraint and air quality conformity requirements, the 2040 RTP must:

- identify individual regionally significant roadway capacity and rapid transit projects;
- demonstrate that revenues will be reasonably expected to fund these projects through 2040 (fiscal constraint); and
- identify the implementation period of each project for air quality conformity modeling purposes.

At its June 16, 2014 meeting, the TAC recommended a list of DRCOG-controlled regionally funded roadway capacity projects, shown in Table 1 and Map 1. TAC also reviewed three other components of the transportation networks:

- CDOT's proposed roadway capacity projects for 2040 funded with CDOT-controlled revenues (Table 2 and Map 1).
- Projects to be completed with locally-derived funds, which are carried forward from the 2035 RTP with sponsor-requested updates (Table 3 and Map 2).
- Fiscally constrained rapid transit network, developed in cooperation with RTD (Table 4).

Finally, Table 5 shows draft available revenues for 2040, based on CDOT's program distribution process.

The attached summary (Attachment 1) contains more-detailed background and explanation of the process used to develop the proposed 2040 fiscally constrained roadway and rapid transit staging networks. Once the networks are approved by the DRCOG Board, the 2040 air quality conformity modeling can begin.

PREVIOUS DISCUSSIONS/ACTIONS

RTC (2014): February 18, April 15, June 24

TAC (2014): January 27, February 24, March 24, May 19, June 2, and June 16

PROPOSED MOTION

Move to approve the 2040 RTP fiscally constrained roadway capacity and rapid transit staging networks for air quality conformity modeling.

ATTACHMENTS

Table 1: TAC-Recommended DRCOG Regionally Funded Fiscally Constrained Roadway Capacity Projects for 2040 RTP

Table 2: CDOT-Funded Roadway Capacity Projects for 2040 RTP

Table 3: Proposed 2040 RTP 100% Locally-Derived Funded Projects

Table 4: 2040 RTP Draft Fiscally Constrained Rapid Transit Projects

Table 5: 2040 RTP Estimated Federal & State Program Revenues and Revenues for Roadway Capacity Projects

Map 1: 2040 RTP Draft Fiscally Constrained Regionally Funded Roadway Capacity Projects

Map 2: 2040 RTP Proposed Locally Funded Regionally Significant Roadway Capacity Projects

Background information:

[Attachment 1: Development of the Fiscally Constrained Roadway Capacity and Rapid Transit Staging Networks for the 2040 Regional Transportation Plan](#)

ADDITIONAL INFORMATION

If you need additional information, please contact Jennifer Schaufele, Executive Director, at 303-480-6701 or jschaufele@drcog.org, or Jacob Riger, Transportation Planning Coordinator, at 303-480-6751 or jriger@drcog.org.

Table 1: TAC-Recommended DRCOG Regionally Funded Fiscally Constrained Roadway Capacity Projects for 2040 RTP

DRAFT: June 18, 2014

TAC-Recommended Projects for Funding

County	Submitter	Roadway	CDOT Road	Project Location (Limits)	Improvement Type	In 2035 RTP Regional Funded	Staging Period	Total Project Cost (FY '15\$)	Total Score	TAC-Recommended Project Funding (FY'16\$)				
										STP-Metro (Fed+Match)	CMAQ	Additional Local/FTA/ Other	CDOT	Total Funding
Denver	CDOT-R1	I-70	I-70	Brighton Blvd. to I-270	Add 4 new lanes		2015-2024	\$1,175,712,500	NA	\$0	\$50,000,000			\$50,000,000
Jefferson	Westminster	Wadsworth Pkwy.	SH-121	92nd Ave. to SH-128/120th Ave.	Widen 4 to 6 lanes	yes	2025-2034	\$51,400,000	67	\$51,400,000				\$51,400,000
Adams/Jeffco	Westminster	Sheridan Blvd.	SH-95	I-76 to US-36	Widen 4 to 6 lanes		2015-2024	\$23,000,000	66	\$23,000,000				\$23,000,000
Boulder	RTD/Boulder County	SH-119	SH-119	Foothills Pkwy. to US-287	High Capacity Transit		2015-2024	\$57,000,000	59	\$0	\$28,500,000	\$28,500,000		\$57,000,000
Denver	Denver	Colfax Ave.	US-40	7th St. (Osage) to Potomac St.	High Cap. Transit (take)		2015-2024	\$115,000,000	58	\$16,000,000	\$16,000,000	\$83,000,000		\$115,000,000
Jefferson	Wheat Ridge	Wadsworth Blvd.	SH-121	36th Ave. to 46th Ave.	Widen 4 to 6 lanes	yes	2025-2034	\$23,500,000	56	\$23,500,000				\$23,500,000
Denver	Denver	56th Ave.		Havana St. to Pena Blvd.	Widen 2 to 6 lanes		2015-2024	\$45,000,000	55	\$45,000,000				\$45,000,000
Denver	Denver	I-25	I-25	Broadway	Interchange Capacity		2015-2024	\$50,000,000	55	\$50,000,000				\$50,000,000
Denver	Denver	Pena Blvd.		I-70 to E-470	Widen 4 to 8 lanes		2015-2024	\$110,000,000	54	\$80,000,000				\$80,000,000
Jefferson	Wheat Ridge	Kipling St.	SH-391	Colfax Ave. to I-70	Widen 4 to 6 lanes		2025-2034	\$18,000,000	51	\$18,000,000				\$18,000,000
Denver	Denver	Martin Luther King Blvd.		Havana St. to Peoria St.	Widen 2 to 4 lanes; new 4 lane road		2015-2024	\$15,000,000	51	\$15,000,000				\$15,000,000
Douglas	Lone Tree	Ridgegate Pkwy.		Havana St. to East City Limit	Widen 2 to 4 lanes		2015-2024	\$8,000,000	51	\$8,000,000				\$8,000,000
Adams	Commerce City	I-270	I-270	Vasquez Blvd.	Interchange Capacity		2015-2024	\$9,800,000	51	\$0			\$9,800,000	\$9,800,000
Douglas/Arapahoe	Centennial/Douglas	County Line Rd.		Phillips Ave. to University Blvd.	Widen 2 to 4 lanes		2015-2024	\$9,500,000	50	\$9,500,000				\$9,500,000
Arapahoe	Aurora	6th Pkwy.		SH-30 to E-470	New 2 lane road		2015-2024	\$19,900,000	49	\$19,900,000				\$19,900,000
Adams	Commerce City	88th Ave.		I-76 NB Ramps to SH-2	Widen 2 to 4 lanes		2015-2024	\$21,500,000	48	\$21,500,000				\$21,500,000
Arapahoe	CDOT-R1	Parker Rd.	SH-83	Quincy Ave. to Hampden Ave.	Widen 6 to 8 lanes	yes	2025-2034	\$18,500,000	48	\$18,500,000				\$18,500,000
Arapahoe	CDOT-R1	Arapahoe Rd.	SH-88	Havana St.*(or Jordan Rd.)	New grade separation	yes	2025-2034	\$16,000,000	47	\$16,000,000				\$16,000,000
Boulder	CDOT-R4	SH-119	SH-119	SH-52	New interchange	yes	2025-2034	\$31,100,000	46	\$0			\$30,000,000	\$30,000,000
Douglas	Douglas County	US-85	US-85	Blakeland Dr. to County Line Rd., including C-470 interchange	Interchange Capacity		2025-2034	\$45,000,000	46	\$45,000,000				\$45,000,000
Denver	Denver	Hampden Ave.	SH-30	Dayton St. to Havana St.	Widen 5 to 6 lanes	yes	2025-2034	\$14,000,000	45					
Douglas	Lone Tree	I-25	I-25	Lincoln Ave.	Interchange Capacity		2015-2024	\$60,000,000	45					
Adams		SH-7	SH-7	164th Ave. to Dahlia St.	Widen 2 to 4 lanes	yes	2025-2034	\$32,700,000	43					
Douglas	CDOT-R1	US-85	US-85	Meadows Pkwy. to Cook Ranch Rd.	Widen 2 to 4 lanes	yes	2025-2034	\$65,298,000	43	\$6,298,000			\$59,000,000	\$65,298,000
Adams	Thornton	104th Ave.	SH-44	Grandview Ponds to McKay Rd.	Widen 2 to 4 lanes	yes	2015-2024	\$8,100,000	41	\$8,100,000				\$8,100,000
Denver	Denver	Quebec Street	SH-35	35th Ave. to 53rd Pl.	Widen 4 to 6 lanes		2015-2024	\$30,000,000	41					
Douglas	Douglas County	US-85	US-85	Titan Rd. to Blakeland Dr.	Widen 4 to 6 lanes		2025-2034	\$30,000,000	41					
Adams	Thornton	Colorado Blvd.		144th Ave. to 168th Ave.	Widen 2 to 4 lanes; new 4 lane road		2015-2024	\$23,500,000	38					
Adams		SH-7	SH-7	Riverdale Rd. to US-85	Widen 2 to 4 lanes	yes	2025-2034	\$16,300,000	38					
Jefferson	Golden	SH-93	SH-93	SH-58 to MM 2	Widen 2 to 4 lanes		2015-2024	\$88,000,000	38					
Arapahoe	Arapahoe County	South Gun Club Rd.	SH-30	Quincy Ave. to Jewell Ave.	Widen 2 to 6 lanes		2015-2024	\$33,300,000	37					
Jefferson	CDOT-R1	US-6	US-6	Wadsworth Blvd. (7th Pot)	Interchange Capacity	yes	2015-2024	\$70,000,000	37	\$10,000,000			\$60,000,000	\$70,000,000
Adams	Thornton	104th Ave.	SH-44	McKay Rd. to US-85	Widen 2 to 4 lanes	yes	2025-2034	\$40,600,000	36					
Arapahoe	CDOT-R1	Arapahoe Rd.	SH-88	Revere Pkwy.	New grade separation	yes	2025-2034	\$13,000,000	36					
Arapahoe	CDOT-R1	Arapahoe Rd.	SH-88	Jordan Rd.	New grade separation	yes	2025-2034	\$16,000,000	35					
Denver	Denver	Quebec Street		13th Ave. to 23rd Ave.	Widen 2 to 4 lanes		2015-2024	\$50,000,000	34					
Jefferson	Golden	US-6	US-6	Heritage Rd.	New interchange		2015-2024	\$25,000,000	34					
Douglas	Parker	Chambers Rd.		Crowfoot Valley Rd. to Hess Rd.	New 4 lane road		2015-2024	\$15,400,000	33					
Jefferson	Jefferson County	County Road 73		Brook Forest Rd. to SH 74	Widen 2 to 3 lanes (SB)		2015-2024	\$8,500,000	32					
Douglas	Douglas County	US-85	US-85	Titan Rd. to Highlands Ranch Pkwy.	Widen 6 to 8 lanes; two new interchanges		2035-2040	\$70,000,000	32					
Douglas	Parker	Lincoln Ave.		Keystone Blvd. to Parker Rd.	Widen 4 to 6 lanes		2015-2024	\$8,000,000	31					
Jefferson	Wheat Ridge	I-70	I-70	32nd Ave.	Interchange Capacity		2015-2024	\$22,400,000	30					
Jefferson	Jefferson County	McIntyre St.		52nd Ave. to 60th Ave.	Widen 2 to 4 lanes		2015-2024	\$11,600,000	26					
Douglas	Castle Rock	Wolfensberger Rd.		Coachline Rd. to Prairie Hawk Dr.	Widen 2 to 4 lanes		2025-2034	\$7,500,000	23					
Douglas	Castle Rock	I-25	I-25	Crystal Valley	New interchange		2015-2024	\$44,500,000	11					

TOTALS: \$1,490,898,000 \$484,698,000 \$94,500,000 \$111,500,000 \$158,800,000 \$849,498,000

Total Available: \$484,701,150

Table 2: CDOT-Funded Roadway Capacity Projects for 2040 RTP
6/10/2014

RTP Projects							
Region	County	Project	Project Location	Improvement Type	Project Length (Miles)	\$	RTP Staging Years
1	Denver	I-70 East/Viaduct	I-70 East/Viaduct I-70, I-25-Tower Rd	EIS Proposed Improvements (PCL)	13	\$ 1,175,712,456	2016-2024
1	Jefferson	US 6 and Wadsworth Interchange Reconstruction	US 6 MP 280.335-281.335	Interchange	1	\$ 60,000,000	2025-2034
1	Jefferson	I-70 Kipling Interchange Reconstruction	I-70 MP 266.9-267.9	Interchange	1	\$ 49,000,000	2025-2034
1	Douglas	C-470 Phase I: I-25 to Kipling	I-25 to Kipling MP 12.5-26	Adding Managed Lanes	13.5	\$ 185,000,000	2016-2024/2035-2040
1	Denver	I-25: Alameda to Bronco Arch				\$ 30,000,000	2025-2034
1	Clear Creek	I-70 EB PP Shoulder Lanes	I-70 MP 230-242	Operational/Bridge	12	\$ 4,000,000	2016-2024
1	Denver	I-25 2.0 (I-25 Santa Fe / I-25 Alameda)	I-25 & Alameda	Bridge Replacement + Local Imprv	2	\$ 27,000,000	2016-2024
1	Adams	I-25: US36 to SH7	US 36 - SH 7	Implement PEL study capacity/operational improvement recommendations	12	\$ 30,000,000	2016-2024/2035-2040
1	Adams	US 85 (Vasquez)/60th Ave. Improvements	On US-85: between I-270 and 62nd Ave; 60th Ave: Between Clermont St. and	Interchange Construction	2	\$ 45,000,000	2025-2034
1	Adams	I-76/Bromley Interchange	I-76/Bromley Lane I/C MP	Interchange Capacity Improvements	I76/Bromley I/C (MP 22.407)	\$ 20,000,000	2035-2040
1	Adams	I-70 Floyd Hill	I-70 MP 242-247	Operational/Interchange	5	\$ 100,000,000	2016-2024
1	Clear Creek	I-70 WB PPSL	I-70 MP 230-242	Operational	12	\$ 50,000,000	2025-2034
1	Douglas	US 85 Cook to Meadows	Louviers to Castle Rock MP 185-194	capacity and safety	9	\$ 59,000,000	2016-2024/2025-2034
1	Jefferson/Park	US 285: Parker to Shaffers (Incl Pine Junction and Parker Intchgs)	US 285 MP 228.5-233.5	Capacity Improvement/Interchanges	5	\$ 60,000,000	2016-2024/2025-2034
1	Adams	I-270: Widening from I-25 to I-70 and Vasquez Interchange Reconstruction	(1)I270 Widening - I-25/US 36 to I-70; (2) Vasquez /270 Interchange MP	(1) Widening existing 4 lanes to two lanes, includes multiple structures; (2) Reconstruct Vasquez/270 I/C - remove exit loop ramps and install missing movement ramp NB Vasquez to EB I270	MP 5.351 - I270A and MP 0.00 to MP 1.100 - I270B) approx 7 miles;	\$ 220,000,000	2016-2024/2035-2040
1	Arapahoe	I-25/I-225 Interchange including approaches and Yosemite	I-225 from I-25 to Yosemite MP 0-1.5	SB capacity and safety	1.5	\$ 43,000,000	2025-2034
1/4	Adams	I-25: 120th to E-470	120th Ave. to E-470	Add tolled/managed express lanes	5	\$ 50,000,000	2016-2024
4	Weld	I-25: SH 66 to 56	MP 243-250.25	Reconstruct / widen	7.25	\$ 92,000,000	2035-2040
4	Boulder	SH 119: SH 52 New Interchange	MP 49-50	Construct multimodal interchange	1	\$ 30,000,000	2025-2034
4	Boulder	SH 66: 75th to Hover	MP 32.25-35.25	Widen	3	\$ 19,000,000	2035-2040
		Total				\$ 2,348,712,456	

RAMP- (funded outside of future revenues)							
Region		Project	Project Location	Improvement Type	Project Length (Miles)	\$	RTP Staging Years
1	Douglas	C-470 Managed Tolled Express Lanes: Kipling to I-25	I-25 to Kipling MP 12.5-26	Adding Managed Lanes	13.5	\$100,000,000	2016-2024
1	Clear Creek	I-70 Eastbound PP Shoulder Lanes	I-70 MP 230-242	Operational/Bridge	12	\$20,000,000	2016-2024
1	Adams	SH 2 in Commerce City Widening and Devolution	64th Ave to I-76	Widen 2 to 4 lanes	7.4	\$13,600,000	2016-2024
1	Jefferson	US 6 and 19th St. Intersection Grade Separation	US 6 MP 273.5-274.5	Interchange	1	\$20,000,000	2016-2024
1	Denver	Federal Blvd. (SH 88): 6th to Howard Reconstruction and Multimodal Impr.	6th Avenue to Howard	Widen 5 to 6 lanes	0.6	\$23,363,105	2016-2024
1	Arapahoe	I-25 and Arapahoe Rd. Interchange	SH88 Greenwood Plaza to Dayton	Replace interchange	1	\$50,400,000	2016-2024
1	Jefferson/Park	US 285 at Mt. Evans Bld. / Pine Valley Rd.	US 285 MP 228.5-229.5	Operational	1	\$422,000	2016-2024
4	Adams	I-25: 120th to SH 7 Tolled Express Lanes	120th Ave. to SH 7	Add tolled/managed express lanes	6	\$55,000,000	2016-2024
		Total				\$282,785,105	

Table 3: Proposed 2040 Regional Transportation Plan 100% Locally-Derived Funded Projects

DRAFT: June 17, 2014

							Project Cost (FY '15 \$mil.)
County	Sponsor	Facility Name	Project Location (Limits)	Improvement Type	Length (Miles)	Staging	
Adams	Adams County	58th Ave	Washington Street to York Street	Widen from 2 to 4	1	2015-2024	\$10,300
Adams	Adams County	Pecos St	52nd Avenue to I-76	Widen from 2 to 4	1.3	2015-2024	\$8,600
Adams	Adams County	Washington St	52nd Avenue to 58th Avenue	Widen from 2 to 4	0.75	2015-2024	\$4,400
Adams	Adams County	York St	160th Ave (SH-7) to 168th Ave	Widen from 2 to 4	0.95	2015-2024	\$7,500
Adams	Aurora	48th Ave	Imboden Rd to Quail Run Rd	Widen from 2 to 6	1	2025-2034	\$9,700
Adams	Aurora	48th Ave	Picadilly Rd to Powhaton Rd	New 6 Lanes	3.02	2015-2024	\$40,700
Adams	Aurora	48th Ave	Powhaton Rd to Monaghan Rd	New 6 Lanes	0.99	2025-2034	\$13,600
Adams	Aurora	56th Ave	E-470 to Imboden Road	Widen from 2 to 6	7.01	2015-2024	\$67,900
Adams	Aurora	56th Ave	Picadilly Rd to E-470	Widen from 2 to 6	1.03	2015-2024	\$9,700
Adams	Aurora	64th Ave	Aurora City Limit to Himalaya St	Widen from 2 to 6	0.51	2015-2024	\$6,500
Adams	Aurora	64th Ave	Harvest Mile Road to Powhaton Rd	Widen from 2 to 4	1.02	2025-2034	\$10,900
Adams	Aurora	64th Ave	Harvest Road to Powhaton Road	New 2 Lanes	1.02	2015-2024	\$6,500
Adams	Aurora	64th Ave	Himalaya Rd to Harvest Mile Rd	Widen from 2 to 4	2.98	2015-2024	\$12,200
Adams	Aurora	64th Ave	Powhaton Rd to Monaghan Rd	New 4 Lanes	0.99	2015-2024	\$6,700
Adams	Aurora	Harvest Mile Rd	56th Avenue to DIA boundary line/64th Ave	New 3 Lanes	0.99	2015-2024	\$6,500
Adams	Aurora	Harvest Mile Rd	56th Ave to 64th Ave	Widen from 3 to 6	0.99	2025-2034	\$7,800
Adams	Aurora	Harvest Rd	6th Ave to I-70	New 6 Lanes	1.07	2015-2024	\$13,300
Adams	Aurora	Harvest Mile Rd	I-70 to 56th Ave	New 6 Lanes	4.12	2015-2024	\$54,300
Adams	Aurora	I-70	Picadilly Rd to	New Interchange		2015-2024	\$27,500
Adams	Aurora	Imboden Rd	48th Ave to 56th Ave	Widen from 2 to 6	1	2025-2034	\$10,300
Adams	Aurora	Picadilly Rd	48th Ave to 56th Avenue	Widen from 2 to 6	1.15	2015-2024	\$13,600
Adams	Aurora	Picadilly Rd	56th Ave to 70th Ave./Aurora City Limits	New 6 Lanes	1.69	2015-2024	\$20,400
Adams	Aurora	Picadilly Rd	Colfax Ave to I-70	New 6 Lanes	0.31	2015-2024	\$12,900
Adams	Aurora	Picadilly Rd	I-70 to Smith Road	Widen from 2 to 6	0.54	2015-2024	\$5,300
Adams	Aurora	Picadilly Rd	Smith Road to 48th Ave	Widen from 2 to 6	2.16	2015-2024	\$22,500
Adams	Aurora	Quail Run Rd	I-70 to 48th Ave	New 6 Lanes	2.96	2025-2034	\$36,400
Adams	Aurora	Tower Rd	Colfax Avenue to Smith Rd	Widen from 2 to 6	0.95	2015-2024	\$8,700
Adams	Brighton	Bromley Lane	Hwy 85 to Sable Blvd	Widen from 4 to 6	0.48	2015-2024	\$1,300
Adams	Brighton	Bromley Lane	Tower Rd to I-76	Widen from 4 to 6	1.12	2015-2024	\$1,900
Adams	Brighton	Buckley Rd	136th Avenue to Bromley Lane	Widen from 2 to 4	2.01	2015-2024	\$7,700
Adams	Brighton	I-76	Bridge St.	Add New Interchange			\$25,400
Adams	Commerce City	96th Ave	Buckley Road to Tower Road	New 2 Lanes	1.13	2012-2014	\$7,700
Adams	Commerce City	96th Ave	Buckley Road to Tower Road	Widen from 2 to 4	1.13	2025-2034	\$17,700
Adams	Commerce City	96th Ave	SH-2 to Buckley Road	Widen from 2 to 4	3.87	2025-2034	\$46,700
Adams	Commerce City	96th Ave	Tower Rd to Picadilly Rd	Widen from 2 to 6	2.01	2025-2034	\$14,700
Adams	Commerce City	104th Ave	US-85 to SH-2	Widen from 2 to 4	1.82	2015-2024	\$41,200
Adams	Commerce City	120th Ave	E-470 to Tower Rd	Widen from 2 to 6	0.58	2025-2034	\$4,800
Adams	Commerce City	120th Ave	Tower Rd to Picadilly Rd	Widen from 2 to 6	2.01	2025-2034	\$10,700
Adams	Commerce City	120th Ave	Sable Blvd to E-470	Widen from 2 to 6	1.96	2025-2034	\$29,700
Adams	Commerce City	Buckley Rd	118th Avenue to Cameron Dr	Widen from 2 to 6	1.19	2015-2024	\$13,900
Adams	Commerce City	Picadilly Rd	96th Ave to 120th Ave	New 6 Lanes	3.01	2025-2034	\$49,000
Adams	Commerce City	Picadilly Rd	82nd Ave to 96th Ave	New 6 Lanes	1.83	2025-2034	\$21,600
Adams	Commerce City	Tower/Buckley Rd	105th Ave to 118th Ave	New 4 Lanes	2.02	2015-2024	\$8,800
Adams	Commerce City	Tower Rd	Pena Boulevard to 105th Avenue	Widen from 2 to 6	3.78	2015-2024	\$23,200
Adams	E-470 Authority	E-470	48th Ave to	Add New Interchange		2015-2024	\$26,900
Adams	E-470 Authority	E-470	88th Avenue to	Add New Interchange		2025-2034	\$17,600
Adams	E-470 Authority	E-470	I-25 North to I-76	Widen from 4 to 6	10.96	2025-2034	\$76,500
Adams	E-470 Authority	E-470	Potomac to	New Interchange		2015-2024	\$8,000
Adams	E-470 Authority	E-470	Quebec to	New Interchange		2015-2024	\$24,800
Adams	E-470 Authority	E-470	112th Avenue to	New Interchange		2025-2034	\$17,600

Table 3: Proposed 2040 Regional Transportation Plan 100% Locally-Derived Funded Projects

DRAFT: June 17, 2014

							Project Cost (FY '15 \$mil.)
County	Sponsor	Facility Name	Project Location (Limits)	Improvement Type	Length (Miles)	Staging	
Adams	Thornton	104th Ave	Marion St to Colorado Blvd	Widen from 4 to 6	1.61	2025-2034	\$6,300
Adams	Thornton	144th Ave	Washington St. to York St.	Widen from 2 to 4	1.01	2015-2024	\$12,800
Adams	Thornton	144th Ave	York St to Colorado Blvd	Widen from 2 to 4	1.01	2015-2024	\$10,400
Adams	Thornton	152nd Ave/York St.	150nd Ave to E-470	Widen from 2 to 4	0.21	2025-2034	\$13,100
Adams	Thornton	152nd Ave/York St.	Washington St. to York St	Widen from 2 to 4	1.18	2025-2034	\$13,100
Adams	Thornton	Quebec St	120th Ave to 128th Ave	Widen from 2 to 4	1	2015-2024	\$8,400
Adams	Thornton	Quebec St	132nd Ave to 160th Ave	Widen from 2 to 4	3.5	2015-2024	\$21,000
Adams	Thornton	Thornton Pkwy	Colorado Blvd to Riverdale Road	Widen from 2 to 4	0.47	2025-2034	\$14,000
Adams	Thornton	Washington St	152nd Ave to 160th Ave	Widen from 2 to 4	1.36	2015-2024	\$24,800
Adams	Thornton	Washington St	144th Avenue to 152nd Ave	Widen from 2 to 4	0.68	2015-2024	\$12,000
Adams	Thornton	York St	E-470 to SH-7	Widen from 2 to 4	0.73	2015-2024	\$10,700
Adams / Arapahoe	Aurora	I-70	Harvest Miles Rd	New Interchange Interchange Reconstruction		2015-2024	\$39,600
Adams / Arapahoe	E-470 Authority	E-470	I-70			2025-2034	\$185,100
Adams / Denver	E-470 Authority	E-470	I-70 to Pena Blvd	Widen from 4 to 6	7.43	2025-2034	\$29,300
Adams / Denver	E-470 Authority	E-470	I-76 to Pena Blvd	Widen from 4 to 6	7.61	2025-2034	\$51,500
Arapahoe	Arapahoe County	Broncos Pkwy	Jordan Rd to Parker Rd	Widen from 4 to 6	0.83	2015-2024	\$6,900
Arapahoe	Arapahoe County	Broncos Pkwy	Havana St to Peoria St	Widen from 4 to 6	1	2015-2024	\$8,100
Arapahoe	Arapahoe County	Gun Club Rd	Quincy Ave to 1.5 Miles South	Widen from 2 to 6	1.63	2015-2024	\$26,700
Arapahoe	Arapahoe County	Hampden Ave	Picadilly Rd to Gun Club Rd	Widen from 2 to 4	1.08	2015-2024	\$12,400
Arapahoe	Arapahoe County	Monaghan Rd	Quincy Ave to Yale Ave	New 6 Lanes	2.01	2025-2034	\$22,900
Arapahoe	Arapahoe County	Quincy Ave	Hayesmount Rd to Watkins Rd	Widen from 2 to 6	1.95	2025-2034	\$16,000
Arapahoe	Arapahoe County	Quincy Ave	Monaghan Rd to Hayesmount	Widen from 2 to 6	1.12	2025-2034	\$18,900
Arapahoe	Arapahoe County	Quincy Ave	Plains Pkwy to Gun Club Rd	Widen from 2 to 6	0.61	2015-2024	\$13,300
Arapahoe	Arapahoe County	Watkins Rd	Quincy Ave to I-70	Widen from 2 to 6	7.08	2025-2034	\$54,700
Arapahoe	Arapahoe County	Yale Ave	Monaghan Rd to Hayesmount Rd	Widen from 2 to 6	1.11	2025-2034	\$17,300
Arapahoe	Aurora	6th Ave	6th Pkwy to Harvest Mile Rd	Widen from 2 to 6	0.4	2015-2024	\$13,200
Arapahoe	Aurora	6th Ave (SH 30)	Tower Rd to 6th Pkwy	Widen from 2 to 6	1.14	2015-2024	\$14,100
Arapahoe	Aurora	6th Ave)SH 30)	Tower Rd to 6th Pkwy	Widen from 2 to 6	0.8	2015-2024	\$14,100
Arapahoe	Aurora	6th Ave	Airport Blvd to Tower Rd	Widen from 2 to 6	0.99	2015-2024	\$10,200
Arapahoe	Aurora	6th Pkwy	SH-30 to E-470	Widen from 2 to 6	1.43	2025-2034	\$34,900
Arapahoe	Aurora	6th Pkwy	E-470 to Gun Club Rd	Widen from 2 to 6	0.24	2015-2024	\$4,800
Arapahoe	Aurora	Harvest Rd	Alameda Ave to 6th Ave	Widen from 3 to 6	1.02	2015-2024	\$6,700
Arapahoe	Aurora	Harvest Mile Rd	Jewell Ave to Mississippi Ave	Widen from 2 to 6	0.99	2025-2034	\$13,300
Arapahoe	Aurora	Harvest Rd	Mississippi Ave to Alameda Ave	New 6 Lanes	1	2015-2024	\$13,300
Arapahoe	Aurora	Jewell Ave	E-470 to Gun Club Rd	Widen from 2 to 6	0.54	2015-2024	\$4,800
Arapahoe	Aurora	Jewell Ave	Gun Club Rd to Harvest Rd.	Widen from 2 to 6	1	2015-2024	\$10,000
Arapahoe	Aurora	Jewell Ave	Himalaya Rd to E-470	Widen from 3 to 6	1.43	2015-2024	\$13,200
Arapahoe	Aurora	Picadilly Rd	6th Ave to Colfax Ave	Widen from 2 to 6	1.57	2015-2024	\$10,000
Arapahoe	Aurora	Picadilly Rd	Jewell Ave to 6th Ave Pkwy	New 4 Lanes	2.66	2015-2024	\$18,100
Arapahoe	Aurora	Smoky Hill Rd	Smoky Hill Rd to County Line Rd	Widen from 2 to 6	1	2025-2034	\$3,500
Arapahoe	Aurora	Gun Club Rd	Yale Ave to Mississippi Ave	Widen from 4 to 6	2.11	2025-2034	\$10,900
Arapahoe	Aurora	Gun Club Rd	Yale Ave. to Mississippi Ave.	Widen from 2 to 4	2.11	2015-2024	\$10,900
Arapahoe	Aurora	Tower Rd	6th Avenue to Colfax Avenue	New 2 Lanes	1	2015-2024	\$25,800
Arapahoe	Aurora	Tower Rd	6th Avenue to Colfax Avenue	Widen from 2 to 6	1	2025-2034	\$25,800
Arapahoe	Centennial	Arapahoe Rd	Himalaya Way to Liverpool St	Widen from 4 to 6	0.46	2025-2034	\$6,200
Arapahoe	Centennial	Arapahoe Rd	Waco St to Himalaya St	Widen from 2 to 6	1.31		\$20,400
Arapahoe	Centennial	Smoky Hill Rd	Pleasant Run Pkwy to Versailles	Widen from 4 to 6	4.44	2025-2034	\$33,900
Arapahoe	E-470 Authority	E-470	Chambers Rd to Jordan Rd	Widen from 6 to 8	0.85	2025-2034	\$32,000
Arapahoe	E-470 Authority	E-470	I-25 to Peoria St	Widen from 6 to 8	1.73	2025-2034	\$32,000
Arapahoe	E-470 Authority	E-470	Jordan Rd to Parker Rd	Widen from 7 to 9	0.98	2025-2034	\$32,000

Table 3: Proposed 2040 Regional Transportation Plan 100% Locally-Derived Funded Projects

DRAFT: June 17, 2014

							Project Cost (FY '15 \$mil.)
County	Sponsor	Facility Name	Project Location (Limits)	Improvement Type	Length (Miles)	Staging	
Arapahoe	E-470 Authority	E-470	Peoria St to Chambers Rd	Widen from 8 to 10	1.78	2025-2034	\$32,000
Arapahoe	Parker	Chambers Rd	Hess Road to Mainstreet	Widen from 2 to 4	1.92	2015-2024	\$12,600
Arapahoe	Parker	Chambers Rd	Crowfoot Valley Rd to South Boundary	Widen from 2 to 4	0.67	2025-2034	\$3,100
Arapahoe	Parker	Chambers Rd	Crowfoot Valley Road to Southern Boundary of Parker	New 2 Lanes	0.67	2015-2024	\$3,100
Arapahoe	Parker	Crowfoot Valley Rd	Chambers Rd to Stroh Rd	Widen from 2 to 4	1.44	2015-2024	\$6,400
Arapahoe	Parker	Hess Road	Motsenbocker Rd to Nate Dr.	Widen from 2 to 4	1.97	2015-2024	\$3,500
Arapahoe	Parker	Jordan Rd	Bradbury Pkwy to Hess Rd	Widen from 2 to 4	0.59	2015-2024	\$3,000
Arapahoe	Parker	Stroh Rd	Crowfoot Valley to J. Morgan Blvd	Widen from 2 to 4	0.5	2015-2024	\$6,400
Arapahoe	Parker	Stroh Rd	Chambers Rd to Crowfoot Valley Rd	New 4 Lanes	1.44	2015-2024	\$10,600
Arapahoe / Douglas	E-470 Authority	E-470	Jewell Avenue to I-70	Widen from 4 to 6	4.06	2025-2034	\$67,300
Arapahoe / Douglas	E-470 Authority	E-470	Parker Rd to Jewell Avenue	Widen from 4 to 6	11.12	2025-2034	\$67,300
Boulder	Erie	Leon A. Wurl Pkwy	US-287 to 119th St.	Widen from 2 to 4	1.51	2015-2024	\$14,600
Boulder	Longmont	17th Ave	Alpine St. to East County Line Rd	Widen from 2 to 4	1.03	2015-2024	\$2,300
Boulder	Longmont	East County Line Rd	9th Ave to SH-66	Widen from 2 to 4	2	2025-2034	\$9,800
Boulder	Longmont	Nelson Rd	75th St to Affolter Dr	Widen from 2 to 4	2.29	2015-2024	\$5,200
Boulder	Longmont	Pace Street	5th Avenue to Ute Road	Widen from 2 to 4	2.51	2015-2024	\$3,800
Boulder	Longmont	SH 66	Hover Road to US 287 (Longmont)	Widen from 2 to 4	1.51	2015-2024	\$7,600
Boulder	Lafayette	South Boulder Rd/160th Ave.	120th St to Boulder/Broomfield County line New	New 2 Lanes	1.19	2025-2034	\$10,200
Broomfield	Broomfield County	Dillon Rd/144th Ave	US-287 to Zuni St	Widen from 2 to 4	3.47	2015-2024	\$21,200
Broomfield	Broomfield County	160th Ave	Boulder/Broomfield Co. line to Lowell Blvd	New 2 Lanes	0.94	2015-2024	\$5,800
Broomfield	Broomfield County	Huron Street	160th Ave to SH-7	Widen from 2 to 4	0.94	2015-2024	\$5,100
Broomfield	Broomfield County	Huron Street	150th Ave to 160th Ave	Widen from 2 to 4	1.26	2015-2024	\$8,600
Broomfield	Broomfield County	Lowell Blvd	120th Ave to 136th Ave	Widen from 2 to 4	2.0	2015-2024	\$14,000
Broomfield	Broomfield County	NW Pkwy	96th St. w/Northwest Pkwy to SH-128	Add managed lanes	2.28	2015-2024	\$39,400
Broomfield	Broomfield County	SH-7	Boulder County Line to Sheridan Parkway	Widen from 2 to 4	2.53	2015-2024	\$6,600
Broomfield	Broomfield County	SH-7	Sheridan Pkwy to I-25	Widen from 2 to 6	1.45	2015-2024	\$10,200
Broomfield	Broomfield County	Sheridan Pkwy	Lowell Boulevard to NW Parkway	Widen from 2 to 4	1.05	2015-2024	\$7,600
Broomfield	Broomfield County	Sheridan Pkwy	Northwest Pkwy to SH-7	Widen from 2 to 4	1.31	2015-2024	\$5,700
Broomfield	Broomfield County	Uptown Ave	Main St to Central Ct	Widen from 2 to 4	1.0	2015-2024	\$4,500
Denver	Denver	35th Ave	Brighton Blvd to Walnut St	Widen from 2 to 4	0.27	2025-2034	\$2,500
Denver	Denver	56th Ave	Dunkirk St to Himalaya St	Widen from 4 to 6	0.5	2015-2024	\$11,500
Denver	Denver	56th Ave	Himalaya St to Picadilly Rd	Widen from 4 to 6	1	2015-2024	\$5,800
Denver	Denver	56th Ave	Himalaya St to Picadilly Rd	Widen from 2 to 4	1	2015-2024	\$5,800
Denver	Denver	56th Ave	Pena Blvd to Tower Rd	Widen from 4 to 6	0.72	2015-2024	\$17,300
Denver	Denver	64th Ave	Tower Rd to Denver/Aurora City Limits	Widen from 2 to 4	0.5	2015-2024	\$700
Denver	Denver	Central Park Blvd	47th Ave (Northfield Blvd) to 56th Ave	New 4 Lanes	0.88	2015-2024	\$4,300
Denver	Denver	Green Valley Ranch Blvd	Chambers Rd to Telluride St	Widen from 4 to 6	1.5	2015-2024	\$9,900
Denver	Denver	Green Valley Ranch Blvd	Chambers Rd to Pena Blvd	Widen from 2 to 4	1.02	2015-2024	\$2,400
Denver	Denver	Green Valley Ranch Blvd	Telluride St. to Tower Rd	Widen from 4 to 6	0.48	2015-2024	\$1,700
Denver	Denver	Broadway	Arizona Ave to Mississippi Ave	Widen from 4 to 6	0.13	2013-2024	\$31,800
Denver	Denver	Broadway	Broadway to	Add Ramp(s)		2013-2024	\$31,800
Denver	Denver	Broadway	Kentucky Ave to Exposition	Widen from 4 to 6	0.25	2013-2024	\$31,800
Denver	Denver	Broadway	Mississippi Ave to Kentucky Ave	Widen from 6 to 8	0.26	2013-2024	\$31,800
Denver	Denver	Pena Blvd	I-70 to Tower Rd	Widen from 4 to 6	5.15	2015-2024	\$38,300
Denver	Denver	Pena Blvd	Jackson Gap St. west ramps to DIA Terminal	Widen from 6 to 8	1.71	2015-2024	\$10,200
Denver	Denver	Pena Blvd	E-470 east ramps to 78th/75th Ave ramps	Widen from 6 to 8	0.52	2012-2014	\$11,400
Denver	Denver	Pena Blvd	Tower Road to E-470 east ramps	Widen from 4 to 6	1.78	2015-2024	\$11,400
Denver	Denver	Picadilly Rd	70th Ave to 82nd Ave	New 6 Lanes	1.54	2015-2024	\$11,400
Denver	Denver	Tower Rd	38th Ave. to 43th Ave	Widen from 2 to 6	0.44	2015-2024	\$26,700
Denver	Denver	Tower Rd	43th Ave to Green Valley Ranch Blvd	Widen from 4 to 6	0.56	2015-2024	\$26,700

Table 3: Proposed 2040 Regional Transportation Plan 100% Locally-Derived Funded Projects

DRAFT: June 17, 2014

							Project Cost (FY '15 \$mil.)
County	Sponsor	Facility Name	Project Location (Limits)	Improvement Type	Length (Miles)	Staging	
Denver	Denver	Tower Rd	56th Avenue to Pena Boulevard	Widen from 4 to 6	2.44	2015-2024	\$16,000
Denver	Denver	Tower Rd	48th Ave to 56th Ave	Widen from 4 to 6	1.01	2015-2024	\$5,300
Denver	Denver	Washington St	Elk Place to 52nd Avenue	Widen from 2 to 4	0.59	2015-2024	\$13,300
Douglas	Castle Rock	Meadows Pkwy	Coachline Road to Meadows Blvd	Widen from 2 to 4	1.17	2015-2024	\$4,400
Douglas	Castle Rock	Plum Creek Pkwy	Gilbert Street to Ridge Road	Widen from 2 to 4	1.51	2015-2024	\$5,100
Douglas	Castle Rock	Ridge Road	Plum Creek Parkway to SH-86	Widen from 2 to 4	1.08	2015-2024	\$3,800
Douglas	Castle Rock	Southwest Ring Rd	Wolfensberger Rd to I-25	Widen from 2 to 4	1.42	2015-2024	\$5,100
Douglas	Castle Rock	US-85	Castlegate Drive to Kipling St. to I-25 (specific limits defined in 2013 Cycle 2 RTP amendments)	New Interchange		2015-2024	\$31,800
Douglas	CDOT Region 1	C-470		Add HOT lanes	7.78	2025-2034	\$64,000
Douglas County	Douglas County	Canyons Pkwy (Arterial A)	Crowfoot Valley Rd to Hess Rd	New 4 Lanes	4.13	2015-2024	\$19,100
Douglas County	Douglas County	Bayou Gulch/Chambers Rd	Parker Road to Vistancia Dr.	Widen from 2 to 4	1.87	2025-2034	\$18,400
Douglas County	Douglas County	Bayou Gulch/Chambers Rd	Vistancia Dr. to Southern Boundary of Town of Parker	New 4 Lanes	0.51	2025-2034	\$18,400
Douglas County	Douglas County	Chambers Rd	Mainstreet to Lincoln Avenue	Widen from 2 to 4	1.36	2015-2024	\$4,400
Douglas County	Douglas County	Crowfoot Valley Rd	Founders Pkwy to Macanta Rd	Widen from 2 to 4	1.08	2025-2034	\$5,100
Douglas County	Douglas County	Crowfoot Valley Rd	Macanta Rd to Chambers Rd	Widen from 2 to 4	3.61	2025-2034	\$22,900
Douglas County	Douglas County	Hess Rd	I-25 to Chambers Rd	New 2 Lanes	5.13	2012-2014	\$44,500
Douglas County	Douglas County	Hess Rd	I-25 to Chambers Rd	Widen from 2 to 4	5.13	2025-2034	\$44,500
Douglas County	Douglas County	Hilltop Rd	Canterberry Pkwy to Singing Hills Rd	Widen from 2 to 4	2.74	2025-2034	\$17,800
Douglas County	Douglas County	I-25	Castlegate Dr. to	New Interchange		2015-2024	\$15,300
Douglas County	Douglas County	Lincoln Ave	Peoria St to 1st Ave	Widen from 4 to 6	0.7	2015-2024	\$3,200
Douglas County	Douglas County	Lincoln Ave	1st Street to Keystone Blvd	Widen from 4 to 6	1.78	2025-2034	\$8,300
Douglas County	Douglas County	Mainstreet	Canterberry Pkwy to Tomahawk Rd	Widen from 2 to 4	1.41	2025-2034	\$7,600
Douglas County	Douglas County	Peoria St	E-470 to .75 miles s/Lincoln Ave	Widen from 2 to 4	1.87	2015-2024	\$4,400
Douglas County	Douglas County	Peoria St	.75 mi S. Lincoln Ave to Mainstreet	Widen from 2 to 4	0.49	2025-2034	\$4,400
Douglas County	Douglas County	Rampart Range Rd	Waterton Rd to Titan Rd	Widen from 2 to 4	1.47	2025-2034	\$10,200
Douglas County	Douglas County	Mainstreet	Peoria St to Chambers Rd	Widen from 2 to 4	2.49	2025-2034	\$7,600
Douglas County	Douglas County	Titan Rd	Rampart Range Rd to Santa Fe Dr.	Widen from 2 to 4	2.96	2025-2034	\$38,100
Douglas County	Douglas County	Waterton Rd	Dante Drive to Campfire St	Widen from 2 to 4	1	2025-2034	\$3,800
Jefferson	Arvada	64th Ave	Terry St. to Quaker St	Widen from 2 to 4	1.16	2015-2024	\$6,400
Jefferson	Arvada	Alkire Street	78th/Ward Rd Diagonal to 78nd Ave	Widen from 2 to 4	0.53		\$7,800
Jefferson	Arvada	Indiana St	64th Ave to SH-72/86th Ave.	Widen from 2 to 4	2.63		\$10,100
Jefferson	Jefferson County	Quincy Ave	C-470 to Simms Street	Widen from 2 to 4	1.88	2025-2034	\$16,000
Jefferson	Jefferson County	Quincy Ave	Kipling Street to Carr Street	Widen from 2 to 4	0.98	2015-2024	\$10,200
Jefferson	Jefferson County	Quincy Ave	Simms St to Kipling Pkwy	Widen from 2 to 4	1	2015-2024	\$12,000
Jefferson	Pkwy/Highway Jefferson	Jefferson Pkwy	64th Pkwy to .5 miles n/o Jefferson Pkwy	Widen from 2 to 4	0.99	2015-2024	\$259,100
Jefferson	Pkwy/Highway Jefferson	Jefferson Pkwy	Candelas Parkway	Add New Interchange		2015-2024	\$259,100
Jefferson	Pkwy/Highway Jefferson	Jefferson Pkwy	Indiana St	Add New Interchange		2015-2024	\$259,100
Jefferson	Pkwy/Highway Jefferson	Jefferson Pkwy	SH-128/96th St to SH-93 n/o 64th Ave	New 4 Lanes	9.32	2015-2024	\$259,100
Jefferson	Pkwy/Highway	Jefferson Pkwy	SH-72	Add New Interchange		2015-2024	\$259,100
Jefferson	Lakewood	Alameda Ave	Bear Creek Boulevard to McIntyre St	Widen from 2 to 4	1.26	2015-2024	\$10,200
Jefferson	Lakewood	Alameda Ave	McIntyre St to Rooney Rd	Widen from 2 to 6	0.31	2015-2024	\$10,200
Jefferson	Sheridan	Quincy Ave	Irving St to Federal Blvd	New 2 Lanes	0.25	2012-2014	\$3,800
Jefferson	Wheat Ridge	Cabela Interchange	Cabela Street	Add New Interchange		2015-2024	\$19,600

Table 4: 2040 RTP Draft Fiscally Constrained Rapid Transit Projects

Draft: June 17, 2014

	Rapid Transit Component	Limits	Technology	Length (miles)	New Lanes	Cost Est. (FY '15\$ Millions)	Air Quality Network Staging	Counties
FasTracks Components	Eagle P3 Project					(Under Review by RTD)		
	<i>East Rail Line</i>	Denver Union Station to DIA	Commuter Rail	22.8			2015-2024	Adams, Denver, Jefferson, Boulder, Broomfield
	<i>Gold Line</i>	Denver Union Station to Ward Rd.	Commuter Rail	11.1				
	<i>Northwest Rail Line</i>	Denver Union Station to 71st/Lowell Station	Commuter Rail	6.2				
	I-225 Rail Line	Parker Rd. to East Rail Line	Light Rail	10.5			2015-2024	Adams, Arapahoe
	North Metro Rail Line	Denver Union Station to 124th Ave. Station	Commuter Rail	13.3			2015-2024	Adams, Denver
	Southeast Rail Extension	Lincoln Ave. to Ridgeway Pkwy.	Light Rail	2.3			2015-2024	Douglas
	US-36 Bus Rapid Transit	Denver Union Station to Table Mesa PnR	Bus Rapid Transit	18.0	2		2015-2024	Adams, Boulder, Broomfield, Jefferson
	Commuter Rail Maintenance Facility		Maintenance Facility					
	Other FasTracks Project Costs		Misc. Projects					
Other Rapid Transit	SH-119 Bus Rapid Transit	Foothills Pkwy. (SH-157) to US-287	Bus Rapid Transit	11.0	2*	\$57.0	2015-2024	Boulder
	Colfax Enhanced Transit Capacity	7th St. (Osage) to Potomac St.	Rapid Transit	10.5		\$115.0	2015-2024	Adams, Arapahoe, Denver

*Shoulder-running BRT service

Table 5: 2040 RTP Estimated Federal & State Program Revenues and Revenues for Roadway Capacity Projects

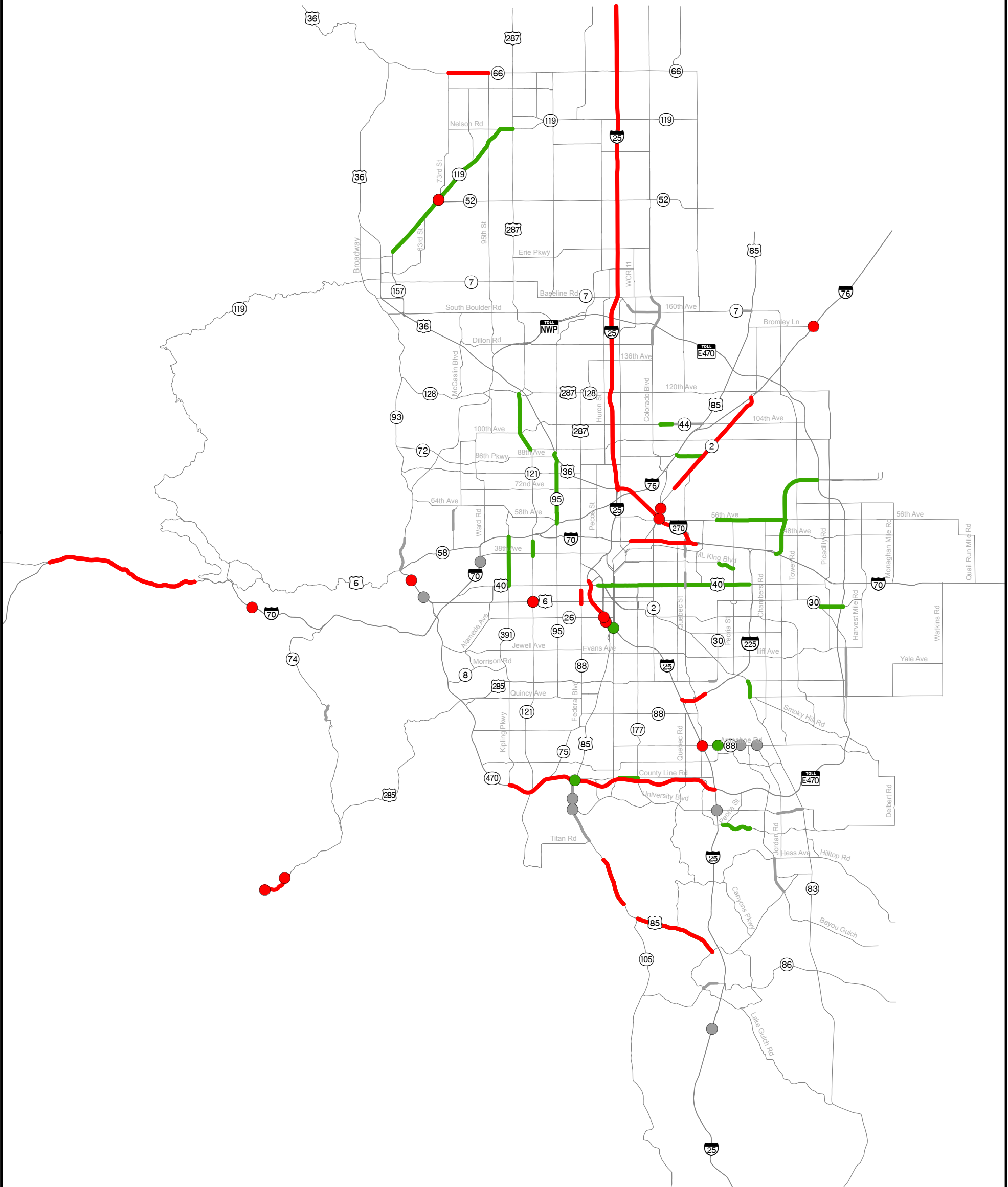
DRAFT: June 17, 2014

(All values are in FY 2016 constant rounded \$s)

Funding Programs	Total Statewide Amount	(planning purpose revenues)		Expenditure Categories			
		2016 - 2040 Share for DRCOG		General Transportation Activities (operations, maintenance, etc.)		Roadway Capacity (Includes Reconstruction)	
		%	Amount	%	Amount	%	Amount
CDOT:							
Asset Management - Surface Treatment	\$4,104,577,800	27%	\$1,094,554,100	90%	\$985,098,700	15%	\$164,183,100
Asset Management - Structures On-System	\$866,517,400	40%	\$346,607,000	90%	\$311,946,300	10%	\$34,660,700
Bridge Enterprise	\$1,784,406,700	40%	\$213,031,100	0%	\$0	100%	\$213,031,100
Bridge Enterprise Bonding*	\$850,000,000		\$850,000,000	0%	\$0	100%	\$850,000,000
Bridge - Off-System	\$169,479,500	40%	\$67,791,800	90%	\$61,012,600	10%	\$6,779,200
Regional Priority Program	\$896,777,100	40%	\$358,710,800	40%	\$143,484,300	60%	\$215,226,500
FASTER Safety	\$1,528,662,000	40%	\$611,464,800	85%	\$519,745,100	15%	\$91,719,700
Strategic Projects through 2020 - SB-228	\$661,517,800	42%	\$277,837,500	0%	\$0	100%	\$277,837,500
Strategic Projects - Transit	\$73,502,000	40%	\$29,400,800	75%	\$22,050,600	25%	\$7,350,200
FASTER Transit (local program)	\$89,677,700	40%	\$35,871,100	100%	\$35,871,100	0%	\$0
FASTER Transit (statewide program)	\$179,355,400	40%	\$71,742,200	90%	\$64,568,000	10%	\$7,174,200
Commission Contingency	\$706,090,100	30%	\$211,827,000	80%	\$169,461,600	20%	\$42,365,400
Toll Revenue**	\$370,289,000	100%	\$370,289,000	0%	\$0	100%	\$370,289,000
	CDOT Subtotal:		\$4,539,127,200		\$2,313,238,300		\$2,280,616,600
DRCOG:							
STP Metro (federal only)	\$718,075,900	75%	\$538,556,900	40%	\$215,422,800	60%	\$323,134,100
STP Metro (33% Matching Funds)	\$359,037,950	NA	\$269,278,450	NA	\$107,711,400	NA	\$161,567,050
CMAQ (federal only) (eligible projects)	\$679,759,500	80%	\$543,807,600	80%	\$435,046,100	20%	\$108,761,500
CMAQ Required Local Match (20%)	\$169,939,900	NA	\$135,951,900	NA	\$108,761,500	NA	\$27,190,400
	DRCOG Subtotal:		\$1,487,594,850		\$866,941,800		\$620,653,050
Grand Totals:			\$6,026,722,050		\$3,180,180,100		\$2,901,269,650

*Assumes \$850m in bonding capacity in FY 2017, with corresponding reduction associated with Debt Service through 2040.

**Assumes deflated toll revenues through 2040 for C-470, I-70 Peak Period Shoulder Lanes, and I-270.



LEGEND

2040 RTP Roadway Capacity Projects

DRCOG TAC Recommended

CDOT Recommended

Unfunded Projects

Regional Roadway System

N

02.557.510

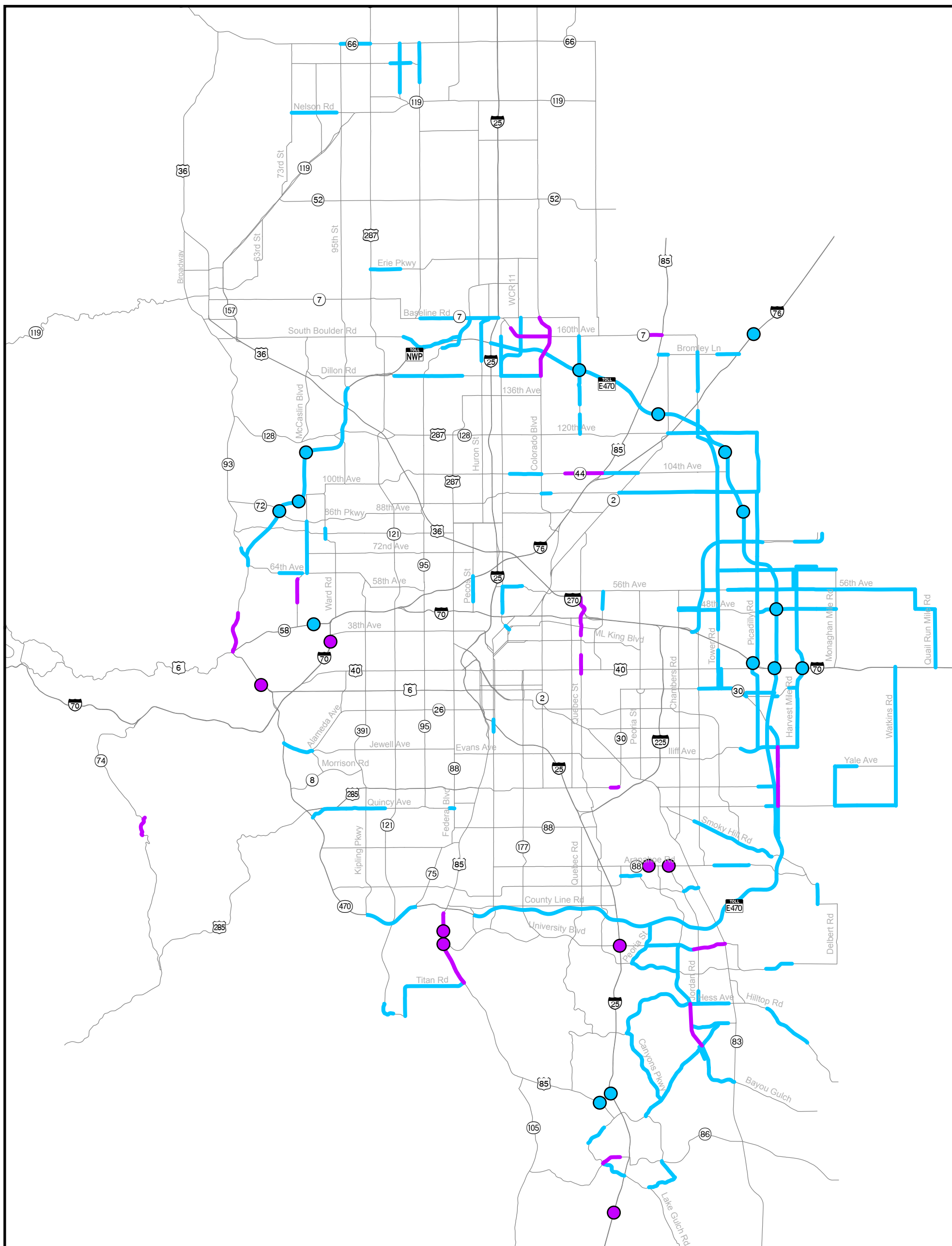
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Projection: Colorado State Plane, NAD 83
LT 6/13/14

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LEGEND

Project Status

- 100% Locally Derived Funding Projects
 Candidate Projects for Locally Derived Funding
 Regional Roadway System



Miles

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LT 6/13/14

Source: DRCOG
Projection: Colorado State Plane, NAD 83
LT 6/13/14

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