

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



STP Metro

TIP-ID	Sponsor	Project Name	Funding									
			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding	
2007-044	R T D	FasTracks Projects: DRCOG First Commitment Pool	Federal		\$4,000	\$0	\$0	\$0	\$0			
			State		\$0	\$0	\$0	\$0	\$0			
			Local		\$1,000	\$0	\$0	\$0	\$0			
			Total	\$65,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$70,000
2008-111	R T D	FasTracks Eagle P-3 Corridors (Gold and East Line)	Federal		\$3,650	\$0	\$0	\$0	\$0			
			State		\$0	\$0	\$0	\$0	\$0			
			Local		\$913	\$0	\$0	\$0	\$0			
			Total	\$1,224,211	\$4,563	\$0	\$0	\$0	\$0	\$0	\$0	\$1,228,774
2012-010	DRCOG	DRCOG Second Commitment to FasTracks Pool	Federal		\$6,518	\$1,000	\$0	\$0	\$0			
			State		\$0	\$0	\$0	\$0	\$0			
			Local		\$1,630	\$250	\$0	\$0	\$0			
			Total	\$0	\$8,148	\$1,250	\$0	\$0	\$0	\$0	\$0	\$9,398

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2012-043	Arapahoe County	I-25/Arapahoe Rd Interchange Reconstruction	Federal		\$0	\$0	\$0	\$0	\$0	\$0	
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$0	\$0	\$0	\$0			
			Total	\$17,300	\$0	\$0	\$0	\$0	\$0	\$0	\$17,300

			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2012-079	Northglenn	North Metro Rail 112th Ave Corridor Improvements	Federal		\$99	\$728	\$0	\$0	\$0		
			State		\$0	\$0	\$0	\$0			
			Local		\$25	\$207	\$0	\$0			
			Total	\$0	\$124	\$935	\$0	\$0	\$0	\$0	\$1,059

			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2012-080	Commerce City	North Metro Rail 72nd Ave and Colorado Blvd Station Sidewalks	Federal		\$185	\$1,357	\$0	\$0	\$0		
			State		\$0	\$0	\$0	\$0			
			Local		\$46	\$339	\$0	\$0			
			Total	\$0	\$231	\$1,696	\$0	\$0	\$0	\$0	\$1,927

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



2012-087	Arapahoe County	Arapahoe Rd and Yosemite St Intersection Operational Improvements	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
			Federal		\$0	\$0	\$0	\$0	\$0	\$0	\$0
State		\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Total			\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000

2012-090	Centennial	Smoky Hill Rd and Himalaya St Intersection Roadway Operational Improvements	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
			Federal		\$0	\$0	\$0	\$0	\$0	\$0	\$0
State		\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Total			\$897	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$897

2016-005	Aurora	Metro Center Station Area Bike/Ped Connector Facility	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
			Federal		\$1,832	\$0	\$0	\$0	\$0	\$0	
State		\$0	\$0	\$0	\$0	\$0	\$0				
Local		\$459	\$0	\$0	\$0	\$0	\$0				
Total			\$0	\$2,291	\$0	\$0	\$0	\$0	\$0	\$0	\$2,291

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



2016-008	Boulder	Boulder Slough Multiuse Path: 30th St to 3100 Pearl	Amounts in \$1,000s							
			Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
		Federal		\$96	\$96	\$288	\$0	\$0		
		State		\$0	\$0	\$0	\$0	\$0		
		Local		\$24	\$24	\$72	\$0	\$0		
		Total	\$0	\$120	\$120	\$360	\$0	\$0	\$0	\$600

2016-018	Aurora	23rd Ave. Bike/Ped Path at Fitzsimons Station	Amounts in \$1,000s							
			Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
		Federal		\$1,492	\$0	\$0	\$0	\$0		
		State		\$0	\$0	\$0	\$0	\$0		
		Local		\$374	\$0	\$0	\$0	\$0		
		Total	\$0	\$1,866	\$0	\$0	\$0	\$0	\$0	\$1,866

2016-019	R T D	Colfax 15L Transit Improvements: I-225 to I-25	Amounts in \$1,000s							
			Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
		Federal		\$0	\$0	\$1,300	\$1,300	\$0		
		State		\$0	\$0	\$0	\$0	\$0		
		Local		\$0	\$0	\$325	\$325	\$0		
		Total	\$0	\$0	\$0	\$1,625	\$1,625	\$0	\$0	\$3,250

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



2016-020	Wheat Ridge	Wadsworth Blvd Widening: 35th Ave to 48th Ave	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
			Federal		\$2,000	\$4,000	\$8,000	\$11,280	\$0		
State		\$0	\$0	\$0	\$0	\$0					
Local		\$500	\$1,000	\$2,000	\$2,820	\$0					
Total		\$0	\$2,500	\$5,000	\$10,000	\$14,100	\$0	\$0	\$0	\$31,600	

2016-021	Denver	I-25 & Broadway Interchange Reconstruction	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
			Federal		\$6,540	\$4,000	\$6,833	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0					
Local		\$2,971	\$1,000	\$6,624	\$0	\$0					
Total		\$0	\$9,511	\$5,000	\$13,457	\$0	\$0	\$0	\$0	\$27,968	

2016-022	Denver	Martin Luther King Jr. Blvd Extension: Havana St to Peoria St	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
			Federal		\$1,793	\$5,379	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0					
Local		\$1,957	\$5,871	\$0	\$0	\$0					
Total		\$0	\$3,750	\$11,250	\$0	\$0	\$0	\$0	\$0	\$15,000	

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2016-023	Denver	Quebec St Operational Improvements: 13th Ave to 26th Ave	Federal		\$820	\$3,560	\$3,810	\$3,310	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$820	\$3,560	\$3,810	\$3,310	\$0		
			Total	\$0	\$1,640	\$7,120	\$7,620	\$6,620	\$0	\$0	\$23,000

			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2016-025	Arvada	Ralston Rd Reconstruction: Yukon St to Upham St	Federal		\$286	\$0	\$1,617	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$72	\$0	\$404	\$0	\$0		
			Total	\$0	\$358	\$0	\$2,021	\$0	\$0	\$0	\$2,379

2016-026 Boulder Broadway Reconstruction: Violet Ave to US-36

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal		\$1,000	\$400	\$1,000	\$3,825	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$250	\$100	\$250	\$1,475	\$0		
Total	\$0	\$1,250	\$500	\$1,250	\$5,300	\$0	\$0	\$8,300

2016-027 Castle Rock Meadows Pkwy Reconstruction:
US-85 to Meadows Blvd

Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal		\$0	\$1,333	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$0	\$334	\$0	\$0	\$0		
Total	\$0	\$0	\$1,667	\$0	\$0	\$0	\$0	\$1,667

2016-028 R T D 16th St Mall Reconstruction:
Arapahoe St to Lawrence St

Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal		\$2,399	\$2,400	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$600	\$600	\$0	\$0	\$0		
Total	\$0	\$2,999	\$3,000	\$0	\$0	\$0	\$0	\$5,999

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



2016-037	Golden	Washington Ave Complete Streets	Amounts in \$1,000s								
			Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding	
				\$345	\$2,700	\$0	\$0	\$0			
				\$0	\$0	\$0	\$0	\$0			
				\$90	\$686	\$0	\$0	\$0			
				\$0	\$435	\$3,386	\$0	\$0	\$0	\$0	\$3,821

2016-041	Castle Rock	Founders Pkwy and Allen Way Intersection Improvements	Amounts in \$1,000s								
			Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding	
				\$0	\$284	\$269	\$1,447	\$0			
				\$0	\$0	\$0	\$0	\$0			
				\$0	\$71	\$68	\$905	\$0			
				\$0	\$0	\$355	\$337	\$2,352	\$0	\$0	\$3,044

2016-042	Douglas County	US 85: Highlands Ranch Pkwy to Blakeland Dr Capacity Improvements	Amounts in \$1,000s								
			Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding	
				\$0	\$0	\$5,000	\$10,000	\$0			
				\$0	\$0	\$0	\$0	\$0			
				\$2,500	\$2,500	\$1,250	\$5,750	\$0			
				\$0	\$2,500	\$2,500	\$6,250	\$15,750	\$0	\$0	\$27,000

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



2016-043	Lone Tree	RidgeGate Pkwy Widening: Havana St to Lone Tree City Limits	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
			Federal		\$0	\$0	\$1,400	\$5,000	\$0		
State		\$0	\$0	\$0	\$0	\$0					
Local		\$0	\$0	\$3,400	\$12,200	\$0					
Total			\$0	\$0	\$0	\$4,800	\$17,200	\$0	\$0	\$22,000	

2016-044	Bennett	Hwy 79 and Hwy 36 Grade Separation: EA and Design Study	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
			Federal		\$392	\$392	\$392	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0					
Local		\$0	\$0	\$0	\$0	\$0					
Total			\$0	\$392	\$392	\$392	\$0	\$0	\$0	\$1,176	

2016-045	Boulder County	SH-7 BRT Study: Boulder to Brighton	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
			Federal		\$80	\$120	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0					
Local		\$20	\$30	\$0	\$0	\$0					
Total			\$0	\$100	\$150	\$0	\$0	\$0	\$0	\$250	

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



2016-046	Centennial	Arapahoe Rd: I-25 to Parker Rd Next Steps Operations Study	Amounts in \$1,000s							Total Funding
			Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	
			Federal		\$400	\$0	\$0	\$0	\$0	
			State		\$0	\$0	\$0	\$0	\$0	
			Local		\$100	\$0	\$0	\$0	\$0	
			Total	\$0	\$500	\$0	\$0	\$0	\$0	\$0

2016-047	Commerce City	Industrial Area Transportation Study: I-25 to I-270 to 40th Ave/Smith Rd	Amounts in \$1,000s							Total Funding
			Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	
			Federal		\$700	\$0	\$0	\$0	\$0	
			State		\$0	\$0	\$0	\$0	\$0	
			Local		\$300	\$0	\$0	\$0	\$0	
			Total	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0

2016-048	Erie	Erie Pkwy Study: SH-287 to I-25	Amounts in \$1,000s							Total Funding
			Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	
			Federal		\$160	\$0	\$0	\$0	\$0	
			State		\$0	\$0	\$0	\$0	\$0	
			Local		\$40	\$0	\$0	\$0	\$0	
			Total	\$0	\$200	\$0	\$0	\$0	\$0	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



2016-049	Lakewood	Jeffco Bike Wayfinding Study	Amounts in \$1,000s							Total Funding
			Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	
				\$80	\$40	\$0	\$0	\$0		
				\$0	\$0	\$0	\$0	\$0		
				\$20	\$10	\$0	\$0	\$0		
				\$0	\$100	\$50	\$0	\$0	\$0	\$0
									\$0	\$150

2016-050	R T D	SH 119 BRT NEPA Analysis: Boulder to Longmont	Amounts in \$1,000s							Total Funding
			Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	
				\$1,000	\$0	\$0	\$0	\$0		
				\$0	\$0	\$0	\$0	\$0		
				\$750	\$750	\$500	\$0	\$0		
				\$0	\$1,750	\$750	\$500	\$0	\$0	\$0
									\$0	\$3,000

2016-051	R T D	Regional BRT Feasibility Study	Amounts in \$1,000s							Total Funding
			Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	
				\$0	\$1,000	\$0	\$0	\$0		
				\$0	\$0	\$0	\$0	\$0		
				\$0	\$250	\$0	\$0	\$0		
				\$0	\$0	\$1,250	\$0	\$0	\$0	\$0
									\$0	\$1,250

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



2016-058	R A Q C	Ozone State Implementation Plan (SIP) Modeling Study	Amounts in \$1,000s							Total Funding
			Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	
			Federal		\$480	\$0	\$0	\$0	\$0	
			State		\$0	\$0	\$0	\$0	\$0	
			Local		\$120	\$0	\$0	\$0	\$0	
			Total	\$0	\$600	\$0	\$0	\$0	\$0	\$0

STP Metro Project Allocation Totals		Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
	Federal		\$36,347	\$28,789	\$29,909	\$36,162			
	State		\$0	\$0	\$0	\$0	\$0		
	Local		\$15,581	\$17,582	\$18,703	\$26,785			
	Total	\$1,289,211	\$51,928	\$46,371	\$48,612	\$62,947	\$0	\$0	\$1,886,754

Congestion Mitigation / Air Quality

TIP-ID	Sponsor	Project Name	Funding							
			Amounts in \$1,000s							
			Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
1999-097	DRCOG	Regional Transportation Demand Management (TDM) Program Pool	Federal		\$3,454	\$0	\$3,200	\$0	\$0	
			State		\$0	\$0	\$0	\$0	\$0	
			Local		\$864	\$0	\$800	\$0	\$0	
			Total	\$0	\$4,318	\$0	\$4,000	\$0	\$0	\$0

Facility Name	Start-At and End-At	Cost (1,000s)
---------------	---------------------	---------------

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



Facility Name	Start-At and End-At	Cost (1,000s)
36 Commuting Solutions (TMA)	Reg. TDM Program (FY16-17)	\$160
36 Commuting Solutions (TMA)	Bike-n-Ride Shelters: Broomfield/Sheridan Stations (FY16-17)	\$259
Aurora	Bike-n-Ride Storage Facilities: Aurora and East Line (FY16-17)	\$300
Bike Denver	Ambassador Program (FY16-17)	\$248
Boulder County	Real-Time Transit Signage Project: Boulder County (FY16-17)	\$258
Boulder Transportation Connections (TMA)	Reg. TDM Program (FY16-17)	\$160
Community Cycles	Community Multi-modal Transportation Center (FY16-17)	\$124
Denver South (TMA)	Reg. TDM Program (FY16-17)	\$160
Downtown Denver Partnership, Inc. (TMA)	Reg. TDM Program (FY16-17)	\$160
eGo Carshare	Multi-modal Access Pass Marketing Campaign and Fleet Expansion (FY16-17)	\$112
Golden	Bike Library: City of Golden (FY16-17)	\$164
Groundwork Denver	Community-Based Social Marketing Project (FY16-17)	\$238
Northeast Transportation Connections (TMA)	Reg. TDM Program (FY16-17)	\$160
RAQC	Every Trip Counts - Smart Commute Metro North (FY16-17)	\$286
Smart Commute Metro North (TMA)	Reg. TDM Program (FY16-17)	\$160
Transportation Solutions (TMA)	Reg. TDM Program (FY16-17)	\$160

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



Facility Name	Start-At and End-At	Cost (1,000s)
Transportation Solutions (TMA)	Access Cherry Creek/Access Colorado Blvd (FY16-17)	\$200
Walk Denver	Wayfinder Academy (FY16-17)	\$145

			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2007-044	R T D	FasTracks Projects: DRCOG First Commitment Pool	Federal		\$4,000	\$0	\$0	\$0	\$0	\$0	
			State		\$0	\$0	\$0	\$0	\$0	\$0	
			Local		\$1,000	\$0	\$0	\$0	\$0	\$0	
			Total	\$65,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$70,000

			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2007-089	DRCOG	Station Area Master Plan/Urban Center Studies Pool	Federal		\$590	\$610	\$600	\$600	\$0	\$0	
			State		\$0	\$0	\$0	\$0	\$0	\$0	
			Local		\$148	\$352	\$150	\$150	\$0	\$0	
			Total	\$0	\$738	\$962	\$750	\$750	\$0	\$0	\$3,200

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



2012-010	DRCOG	DRCOG Second Commitment to FasTracks Pool	Amounts in \$1,000s							Total Funding
			Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	
				\$4,073	\$0	\$0	\$0	\$0		
				\$0	\$0	\$0	\$0	\$0		
				\$1,018	\$0	\$0	\$0	\$0		
	\$0	\$5,091	\$0	\$0	\$0	\$0	\$0	\$5,091		

2012-051	Longmont	SH-119: South of Hover Bike/Ped Underpass	Amounts in \$1,000s							Total Funding
			Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	
				\$955	\$0	\$0	\$0	\$0		
				\$0	\$0	\$0	\$0	\$0		
				\$746	\$0	\$0	\$0	\$0		
	\$295	\$1,701	\$0	\$0	\$0	\$0	\$0	\$1,996		

2012-064	DRCOG	Regional TDM Program: Way to Go	Amounts in \$1,000s							Total Funding
			Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	
				\$3,600	\$0	\$3,600	\$0	\$0		
				\$0	\$0	\$0	\$0	\$0		
				\$226	\$0	\$226	\$0	\$0		
	\$0	\$3,826	\$0	\$3,826	\$0	\$0	\$0	\$7,652		

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2016-002	R A Q C	Air Quality Improvements Pool	Federal		\$1,320	\$1,800	\$1,800	\$1,800	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$330	\$450	\$450	\$450	\$0		
			Total	\$0	\$1,650	\$2,250	\$2,250	\$2,250	\$0	\$0	\$8,400

			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2016-003	CDOT Region 1	I-70 East Reconstruction	Federal		\$0	\$6,000	\$3,000	\$16,000	\$25,000		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$0	\$0	\$0	\$0	\$0		
			Total	\$75,000	\$0	\$6,000	\$3,000	\$16,000	\$25,000	\$272,000	\$397,000

			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2016-004	DRCOG	Regional Transportation Operations Pool	Federal		\$4,839	\$4,200	\$4,200	\$4,200	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$1,210	\$1,050	\$1,050	\$1,050	\$0		
			Total	\$0	\$6,049	\$5,250	\$5,250	\$5,250	\$0	\$0	\$21,799

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



2016-009	R T D	MetroRide Service Expansion: DUS to Civic Center	Amounts in \$1,000s								
			Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding	
				\$400	\$400	\$400	\$0	\$0			
				\$0	\$0	\$0	\$0	\$0			
				\$100	\$100	\$100	\$0	\$0			
				\$0	\$500	\$500	\$500	\$0	\$0	\$0	\$1,500

2016-010	Boulder County	RTD Route L Service Enhancement	Amounts in \$1,000s								
			Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding	
				\$536	\$548	\$580	\$0	\$0			
				\$0	\$0	\$0	\$0	\$0			
				\$134	\$137	\$145	\$0	\$0			
				\$0	\$670	\$685	\$725	\$0	\$0	\$0	\$2,080

2016-011	Boulder County	FLEX Route Extension: Boulder to Longmont	Amounts in \$1,000s								
			Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding	
				\$380	\$384	\$392	\$0	\$0			
				\$0	\$0	\$0	\$0	\$0			
				\$95	\$96	\$98	\$0	\$0			
				\$0	\$475	\$480	\$490	\$0	\$0	\$0	\$1,445

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



2016-013	Superior	Superior Call-n-Ride	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
			Federal		\$215	\$102	\$106	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0					
Local		\$54	\$26	\$27	\$0	\$0					
Total		\$0	\$269	\$128	\$133	\$0	\$0	\$0	\$0	\$530	

2016-014	Broomfield	Broomfield Call-n-Ride	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
			Federal		\$188	\$89	\$92	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0					
Local		\$80	\$38	\$40	\$0	\$0					
Total		\$0	\$268	\$127	\$132	\$0	\$0	\$0	\$0	\$527	

2016-015	Longmont	RTD Route #324 Service Improvements	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
			Federal		\$392	\$392	\$392	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0					
Local		\$98	\$98	\$98	\$0	\$0					
Total		\$0	\$490	\$490	\$490	\$0	\$0	\$0	\$0	\$1,470	

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



2016-016	Aurora	Toll Gate Creek Trail: Chambers Rd to Montview Blvd	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
			Federal		\$1,136	\$4,547	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0					
Local		\$285	\$1,137	\$0	\$0	\$0					
Total			\$0	\$1,421	\$5,684	\$0	\$0	\$0	\$0	\$0	\$7,105

2016-017	Aurora	Westerly Creek Trail to Toll Gate Creek Trail Connector	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
			Federal		\$0	\$2,501	\$6,006	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0					
Local		\$0	\$626	\$2,502	\$0	\$0					
Total			\$0	\$0	\$3,127	\$8,508	\$0	\$0	\$0	\$0	\$11,635

2016-024	Arapahoe County	Iliff Ave Operational Improvements: Parker Rd to Quebec St	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
			Federal		\$1,500	\$3,000	\$6,000	\$6,846	\$0		
State		\$0	\$0	\$0	\$0	\$0					
Local		\$500	\$1,000	\$2,000	\$2,673	\$0					
Total			\$0	\$2,000	\$4,000	\$8,000	\$9,519	\$0	\$0	\$0	\$23,519

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



2016-034	Superior	Superior Trail: McCaslin BRT to Davidson Mesa Underpass	Amounts in \$1,000s								
			Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding	
		Federal		\$0	\$200	\$147	\$350	\$0			
		State		\$0	\$0	\$0	\$0	\$0			
		Local		\$0	\$50	\$37	\$191	\$0			
		Total		\$0	\$0	\$250	\$184	\$541	\$0	\$0	\$975

2016-035	Boulder	30th St and Colorado Ave Bike/Ped Underpass	Amounts in \$1,000s								
			Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding	
		Federal		\$400	\$400	\$600	\$3,350	\$0			
		State		\$0	\$0	\$0	\$0	\$0			
		Local		\$100	\$100	\$700	\$2,350	\$0			
		Total		\$0	\$500	\$500	\$1,300	\$5,700	\$0	\$0	\$8,000

2016-036	Parker	Parker Rd Sidewalk Connection: Plaza Dr to Sulphur Gulch Trail	Amounts in \$1,000s								
			Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding	
		Federal		\$0	\$0	\$504	\$0	\$0			
		State		\$0	\$0	\$0	\$0	\$0			
		Local		\$50	\$50	\$126	\$0	\$0			
		Total		\$0	\$50	\$50	\$630	\$0	\$0	\$0	\$730

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



2016-039	Commerce City	Route 62: Central Park Station to 60th Ave/Dahlia Transfer Station	Amounts in \$1,000s								
			Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding	
				\$453	\$451	\$451	\$0	\$0			
				\$0	\$0	\$0	\$0	\$0			
				\$114	\$113	\$113	\$0	\$0			
				\$0	\$567	\$564	\$564	\$0	\$0	\$0	\$1,695

2016-040	Arapahoe County	Gun Club Rd and Quincy Ave Operational Improvements	Amounts in \$1,000s								
			Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding	
				\$500	\$500	\$1,000	\$2,892	\$0			
				\$0	\$0	\$0	\$0	\$0			
				\$500	\$1,000	\$2,000	\$4,308	\$0			
				\$0	\$1,000	\$1,500	\$3,000	\$7,200	\$0	\$0	\$12,700

2016-063	R T D	Intercity Bus Purchase	Amounts in \$1,000s								
			Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding	
				\$867	\$642	\$0	\$0	\$0			
				\$0	\$0	\$0	\$0	\$0			
				\$217	\$161	\$0	\$0	\$0			
				\$0	\$1,084	\$803	\$0	\$0	\$0	\$0	\$1,887

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



Congestion Mitigation / Air Quality Project Allocation Totals		Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal			\$29,798	\$26,766	\$33,070	\$36,038	\$25,000		
State			\$0	\$0	\$0	\$0	\$0		
Local			\$7,869	\$6,584	\$10,662	\$11,172			
Total		\$140,295	\$37,667	\$33,350	\$43,732	\$47,210	\$25,000	\$272,000	\$1,217,137

Bridge On-System

TIP-ID	Sponsor	Project Name	Funding								
			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2007-078	CDOT Region 1	Region 1 Bridge On-System Pool	Federal		\$0	\$0	\$0	\$0	\$0		
			State		\$14,692	\$15,920	\$9,472	\$0	\$0		
			Local		\$0	\$0	\$0	\$0	\$0		
			Total	\$0	\$14,692	\$15,920	\$9,472	\$0	\$0	\$0	\$40,084

Facility Name	Start-At and End-At	Cost (1,000s)
6th Ave	Potomac to Airport	\$263
BNSF Replacement Study	SH-265	\$250
C-470	Morrison to Bowles	\$3,508
Colfax	I-70 to Kipling	\$31
Douglas County Scour Repairs		\$2,207
Essential Culvert Repairs (FY16)		\$2,085
Essential Culvert Repairs (FY17)		\$2,669

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



Facility Name	Start-At and End-At	Cost (1,000s)
Essential Culvert Repairs (FY18)		\$2,669
Federal	92nd to 120th	\$327
I-225	I-25 to Parker Rd	\$63
I-25	Hampden to Evans	\$25
I-25	County Line Rd to Bellevue	\$727
I-25 Repairs		\$1,500
I-25 T-Rex Narrows		\$5,396
I-25/I-70/I-76		\$4,110
I-70 and I-25		\$5,894
I-70 and I-25		\$5,381
I-70 and I-270 Repairs		\$1,500
I-70 Bridge Replacement	@Havana St (FY17)	\$800
I-70 Bridge Replacement	@Havana St (FY16)	\$1,400
I-70 WB Deck Rehab	US-40 to DITCH	\$330
I-70 WB to I-225 SB Flyover		\$3,695
I-70/I-25 Ramps		\$10,336
I-76	96th to US-85	\$280
I-76 Repairs		\$1,500
Ramp to I-25 NB Pedestrian Overpass Removal Study		\$250
Santa Fe	Florida to I-25	\$56
SH-105 Bridge Removal Study	DRAW	\$250
SH-95 Fiber Wrap		\$2,000
Sheridan	Hampden to Arizona	\$178
State Highway Repairs		\$750
University	Arapahoe to Hampden	\$845

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



Facility Name	Start-At and End-At	Cost (1,000s)
US Highway Repairs		\$750
US-40	US-6 to Beaver Brook	\$241
US-40 Deck Rehab/Replacement	Beaver Brook	\$100
US-6	I-70 to SH-119	\$498
US-85	Hampden to Florida	\$3,328
US-85	I-76 to 136th	\$92

2007-133 CDOT Region 4 Region 4 Bridge On-System Pool

Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State		\$110	\$3,300	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total		\$0	\$110	\$3,300	\$0	\$0	\$0	\$3,410

Facility Name	Start-At and End-At	Cost (1,000s)
Bridge Asset Management	I-25, US-157, US-287	\$3,410

2008-077 CDOT Region 4 Region 4 FASTER Pool

Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal		\$0	\$0	\$285	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total		\$0	\$0	\$285	\$0	\$0	\$0	\$285

Facility Name	Start-At and End-At	Cost (1,000s)
SH-119	Gilpin CL to Boulder City Limits	\$2,000

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



Facility Name	Start-At and End-At	Cost (1,000s)
SH-7	Shoulder Gaps and Safety (Flood)	\$3,000
SH-7	Safety Improvement (DRCOG portion only)	\$3,595

			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding	
2016-055	CDOT Region 4	I-25: 120th Ave to E-470 Managed Lanes				\$0	\$979	\$0	\$0	\$0		
			Federal			\$0	\$979	\$0	\$0	\$0		
			State			\$0	\$0	\$0	\$0	\$0		
			Local			\$0	\$0	\$0	\$0	\$0		
			Total	\$11,000	\$0	\$979	\$0	\$0	\$0	\$0	\$0	\$11,979

Bridge On-System Project Allocation Totals		Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal			\$0	\$979	\$285	\$0	\$0		
State			\$14,802	\$19,220	\$9,472	\$0	\$0		
Local			\$0	\$0	\$0	\$0	\$0		
Total		\$11,000	\$14,802	\$20,199	\$9,757	\$0	\$0	\$0	\$78,800

Bridge Off-System

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



TIP-ID	Sponsor	Project Name	Funding							Total Funding
			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	
2007-079	CDOT Region 1	Region 1 Bridge Off-System Pool	Federal		\$0	\$0	\$0	\$0	\$0	
			State		\$0	\$0	\$624	\$0	\$0	
			Local		\$0	\$0	\$0	\$0	\$0	
			Total	\$0	\$0	\$0	\$624	\$0	\$0	\$0

Facility Name	Start-At and End-At	Cost (1,000s)
88th Ave (FY18)	@ Wolf Creek	\$100
Dartmouth Ave (FY18)	@ S Platte River	\$524

TIP-ID	Sponsor	Project Name	Funding							Total Funding
			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	
2008-028	CDOT Region 4	Region 4 Bridge Off-System Pool	Federal		\$0	\$0	\$0	\$0	\$0	
			State		\$0	\$0	\$0	\$0	\$0	
			Local		\$0	\$0	\$0	\$0	\$0	
			Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Bridge Off-System Project Allocation Totals									
	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding	
Federal		\$0	\$0	\$0	\$0	\$0			
State					\$624				
Local		\$0	\$0	\$0	\$0	\$0			
Total	\$0	\$0	\$0	\$0	\$624	\$0	\$0	\$0	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



Safety

TIP-ID	Sponsor	Project Name	Funding									
			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding	
2007-073	CDOT Region 1	Region 1 Hazard Elimination Pool	Federal		\$0	\$0	\$0	\$0	\$0			
			State		\$16,635	\$5,850	\$0	\$0	\$0			
			Local		\$0	\$0	\$0	\$0	\$0			
			Total	\$0	\$16,635	\$5,850	\$0	\$0	\$0	\$0	\$0	\$22,485
2007-074	CDOT Region 1	Region 1 Hot Spot Pool	Federal		\$0	\$0	\$0	\$0	\$0			
			State		\$413	\$413	\$413	\$413	\$0			
			Local		\$0	\$0	\$0	\$0	\$0			
			Total	\$0	\$413	\$413	\$413	\$413	\$0	\$0	\$1,652	
2007-075	CDOT Region 1	Region 1 Traffic Signals Pool	Federal		\$0	\$0	\$0	\$0	\$0			
			State		\$1,050	\$6,650	\$5,000	\$0	\$0			
			Local		\$0	\$0	\$0	\$0	\$0			
			Total	\$2,341	\$1,050	\$6,650	\$5,000	\$0	\$0	\$0	\$15,041	

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



Facility Name	Start-At and End-At	Cost (1,000s)
Cabinet Replacements (FY17)		\$1,500
Cabinet Replacements (FY18)		\$1,500
Controller Replacements (FY17)		\$500
Controller Replacements (FY18)		\$500
I-25	& County Line Rd WR	\$450
I-70	& Chambers St NR	\$450
I-70	&SH-391/Kipling St NR	\$450
SH-121 (Wadsworth Blvd)	& 3 Acre Ln	\$600
SH-121 (Wadsworth Blvd)	& Stanford Dr	\$450
SH-121 (Wadsworth Blvd)	& 29th Ave	\$600
SH-128	& Eldorado Blvd	\$300
SH-177 (University Blvd)	& Orchard Rd	\$600
SH-177 (University Blvd)	& Easter Ave	\$600
SH-177 (University Blvd)	& Easter Pl	\$600
SH-224 (E 74th Ave)	at Dahlia St	\$350
SH-287	at W 10th Ave	\$350
SH-287	& Midway Blvd	\$450
SH-287 (Main St)	& 6th Ave	\$600
SH-287 (W 120th Ave)	at Greenway Dr/Lamar St	\$350
SH-75 (Platte Canyon Rd)	& Coal Mine Rd	\$600
SH-85	& SH-22/124th Ave	\$450

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



2007-091	CDOT Region 4	Region 4 Traffic Signals Pool	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
			Federal		\$0	\$0	\$0	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$0	\$0	\$0	\$0	\$0		
			Total	\$637	\$0	\$0	\$0	\$0	\$0	\$0	\$637

2007-092	CDOT Region 4	Region 4 Hot Spot Pool	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
			Federal		\$0	\$0	\$0	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$0	\$0	\$0	\$0	\$0		
			Total	\$854	\$0	\$0	\$0	\$0	\$0	\$0	\$854

2007-094	CDOT Region 4	Region 4 Hazard Elimination Pool	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
			Federal		\$0	\$0	\$0	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$0	\$0	\$0	\$0	\$0		
			Total	\$15,785	\$0	\$0	\$0	\$0	\$0	\$0	\$15,785

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding	
2012-115	CDOT Region 1	Region 1 Rockfall Mitigation	Federal		\$0	\$0	\$0	\$0	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0			
			Local		\$0	\$0	\$0	\$0				
			Total	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500

			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding	
2016-055	CDOT Region 4	I-25: 120th Ave to E-470 Managed Lanes	Federal		\$0	\$0	\$0	\$0	\$0			
			State		\$3,000	\$0	\$0	\$0	\$0			
			Local		\$0	\$0	\$0	\$0				
			Total	\$11,000	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$14,000

			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding	
2016-059	CDOT Region 1	C-470 Managed Toll Express Lanes: Wadsworth to I-25	Federal		\$0	\$0	\$0	\$0	\$0			
			State		\$0	\$6,300	\$0	\$0	\$0			
			Local		\$0	\$0	\$0	\$0				
			Total	\$7,370	\$0	\$6,300	\$0	\$0	\$0	\$0	\$0	\$13,670

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



Safety Project Allocation Totals		Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal			\$0	\$0	\$0	\$0	\$0		
State			\$21,098	\$19,213	\$5,413	\$413			
Local			\$0	\$0	\$0	\$0	\$0		
Total		\$20,711	\$21,098	\$19,213	\$5,413	\$413	\$0	\$0	\$458,817

Regional Priority Projects

TIP-ID	Sponsor	Project Name	Funding								
			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2001-154	CDOT Region 1	US-85: Cook Ranch Rd to Meadows Pkwy Widening	Federal		\$0	\$0	\$0	\$0	\$0		
			State		\$0	\$6,500	\$8,900	\$3,500	\$0		
			Local		\$0	\$0	\$0	\$0	\$0		
			Total	\$65,298	\$0	\$6,500	\$8,900	\$3,500	\$0	\$37,300	\$121,498

			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2008-081	CDOT Region 4	North I-25: Front Range EIS	Federal		\$0	\$0	\$0	\$0	\$0		
			State		\$550	\$451	\$438	\$425	\$0		
			Local		\$0	\$0	\$0	\$0	\$0		
			Total	\$21,317	\$550	\$451	\$438	\$425	\$0	\$0	\$23,181

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



2012-043	Arapahoe County	I-25/Arapahoe Rd Interchange Reconstruction	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
			Federal		\$0	\$0	\$0	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$0	\$0	\$0	\$0	\$0		
			Total	\$17,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2012-062	CDOT Region 1	I-70/Kipling: NEPA and Post NEPA Improvements	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
			Federal		\$0	\$0	\$0	\$0	\$0		
			State		\$0	\$1,600	\$500	\$0	\$0		
			Local		\$0	\$0	\$0	\$0	\$0		
			Total	\$1,000	\$0	\$1,600	\$500	\$0	\$0	\$0	\$0

2012-063	CDOT Region 1	I-25 North PEL Action Items	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
			Federal		\$0	\$0	\$0	\$0	\$0		
			State		\$900	\$1,100	\$0	\$0	\$0		
			Local		\$0	\$0	\$0	\$0	\$0		
			Total	\$15,500	\$900	\$1,100	\$0	\$0	\$0	\$0	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2012-121	CDOT Region 4	Region 4 Non-Regionally Significant RPP Pool	Federal		\$0	\$0	\$0	\$0	\$0	\$0	
			State		\$0	\$1,500	\$1,000	\$0	\$0		
			Local		\$0	\$0	\$0	\$0	\$0		
			Total	\$5,100	\$0	\$1,500	\$1,000	\$0	\$0	\$0	\$7,600

			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2016-042	Douglas County	US 85: Highlands Ranch Pkwy to Blakeland Dr Capacity Improvements	Federal		\$0	\$0	\$0	\$0	\$0	\$0	
			State		\$0	\$0	\$2,000	\$1,000	\$0		
			Local		\$0	\$0	\$0	\$0	\$0		
			Total	\$0	\$0	\$0	\$2,000	\$1,000	\$0	\$0	\$3,000

			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2016-044	Bennett	Hwy 79 and Hwy 36 Grade Separation: EA and Design Study	Federal		\$0	\$0	\$0	\$0	\$0	\$0	
			State		\$108	\$108	\$108	\$0	\$0		
			Local		\$0	\$0	\$0	\$0	\$0		
			Total	\$0	\$108	\$108	\$108	\$0	\$0	\$0	\$324

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2016-057	CDOT Region 1	Region 1 RPP Pool	Federal		\$0	\$0	\$0	\$0	\$0	\$0	
			State		\$17,600	\$15,700	\$13,900	\$8,500	\$0	\$0	
			Local		\$0	\$0	\$0	\$0	\$0	\$0	
			Total	\$0	\$17,600	\$15,700	\$13,900	\$8,500	\$0	\$0	\$55,700

			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2016-064	CDOT Region 1	Infield Regional Detention and Water Quality Pond	Federal		\$0	\$0	\$0	\$0	\$0	\$0	
			State		\$175	\$0	\$0	\$0	\$0	\$0	
			Local		\$702	\$0	\$0	\$0	\$0	\$0	
			Total	\$0	\$877	\$0	\$0	\$0	\$0	\$0	\$877

Regional Priority Projects Project Allocation Totals	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0	\$0	
State		\$19,333	\$26,959	\$26,846	\$13,425			
Local		\$702	\$0	\$0	\$0	\$0		
Total	\$108,215	\$20,035	\$26,959	\$26,846	\$13,425	\$0	\$37,300	\$23,096

Surface Treatment

TIP-ID	Sponsor	Project Name	Funding
--------	---------	--------------	---------

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



2007-095 CDOT Region 4 Region 4 Surface Treatment Pool

Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State		\$14,580	\$14,580	\$14,580	\$0	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$0	\$14,580	\$14,580	\$14,580	\$0	\$0	\$0	\$43,740

Facility Name	Start-At and End-At	Cost (1,000s)
SH-119	Monarch Rd to Fordham St	\$6,817
SH-119	MM 22.8 to 37.4	\$11,000
SH-119	47th St to Monarch Rd	\$11,100
SH-7	28th St to US-287	\$3,286
SH-7: Phase II Non-Flood	Estes Park to SH-72	\$3,832
US 287	Jasper Rd North	\$1,850

2007-096 CDOT Region 1 Region 1 Surface Treatment Pool

Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State		\$55,000	\$52,800	\$39,600	\$43,400	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$0	\$55,000	\$52,800	\$39,600	\$43,400	\$0	\$0	\$190,800

Facility Name	Start-At and End-At	Cost (1,000s)
6th	Potomac to Airport	\$4,500
C-470	SH-8 to Bowles	\$7,500
Colfax	I-70 to Kipling	\$3,000

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



Facility Name	Start-At and End-At	Cost (1,000s)
Colfax	Speer to Clarkson	\$4,000
Colfax	Peoria to Sable	\$2,500
Contribution to WQ Pool		\$3,000
Design Set Aside		\$1,500
Federal	92nd to 120th	\$6,000
Hampden	Dahlia to Yosemite	\$4,000
I-225	I-25 to Parker Rd	\$7,500
I-25	Hampden to Evans	\$5,000
I-25	County Line Rd to Belleview	\$12,000
I-25	120th Ave to SH-7	\$12,000
I-25	@ I-225	\$500
I-25	El Paso County Line Rd to E Greenland Rd	\$5,000
I-70	32nd Ave to 44th Ave	\$2,500
I-76	96th to US-85	\$6,500
Kipling	Jewell to 6th	\$4,000
Preventative Maintenance	Concrete Pavement Restoration	\$1,500
Santa Fe	Florida to I-25	\$3,500
SH-128	Eldorado to Wadsworth	\$3,500
SH-72	SH-93 to Coal Creek Canyon	\$1,500
SH-83 (Leetsdale Dr)	Mississippi Ave to Colorado Blvd	\$3,000
SH-88 (Federal Blvd)	Alameda Ave to Hampden Ave	\$4,000
Sheridan	Hampden to Arizona	\$3,500
University	Arapahoe to Hampden	\$5,000
US-287	@ 120th Ave Intersection	\$250
US-6	I-70 to SH-119	\$2,500

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



Facility Name	Start-At and End-At	Cost (1,000s)
US-6	Frei Pit, east of I-70	\$3,000
US-85	Hampden to Florida	\$2,500
US-85	I-76 to 136th	\$8,000
Wadsworth	Highland to 10th	\$2,500
Wadsworth	Bear Creek to 4th	\$5,500

2016-055 CDOT Region 4 I-25: 120th Ave to E-470 Managed Lanes

Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$12,000	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$11,000	\$0	\$0	\$0	\$12,000	\$0	\$0	\$23,000

Surface Treatment Project Allocation Totals	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State		\$69,580	\$67,380	\$54,180	\$55,400			
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$11,000	\$69,580	\$67,380	\$54,180	\$55,400	\$0	\$0	\$157,480

Intelligent Transportation System

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



TIP-ID	Sponsor	Project Name	Funding								
			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2016-056	CDOT Region 1	Region 1 ITS Pool	Federal		\$0	\$0	\$0	\$0	\$0		
			State		\$0	\$9,494	\$7,400	\$0	\$0		
			Local		\$0	\$0	\$0	\$0	\$0		
			Total	\$0	\$0	\$9,494	\$7,400	\$0	\$0	\$0	\$16,894

Intelligent Transportation System Project Allocation Totals	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
	Federal		\$0	\$0	\$0	\$0	\$0	
	State			\$9,494	\$7,400			
	Local		\$0	\$0	\$0	\$0	\$0	
	Total	\$0	\$0	\$9,494	\$7,400	\$0	\$0	\$0

1702-High Priority Projects

TIP-ID	Sponsor	Project Name	Funding								
			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2007-082	Denver	56th Avenue: Quebec St to Pena Blvd	Federal		\$0	\$0	\$0	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$900	\$0	\$0	\$0	\$0		
			Total	\$18,821	\$900	\$0	\$0	\$0	\$0	\$0	\$19,721

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



**1702-High Priority
Projects Project
Allocation Totals**

	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal			\$0	\$0	\$0	\$0	\$0	
State			\$0	\$0	\$0	\$0	\$0	
Local		\$900						
Total	\$18,821	\$900	\$0	\$0	\$0	\$0	\$0	\$0

Section 5307

TIP-ID	Sponsor	Project Name	Funding								
			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
1997-084	R T D	RTD Preventive Maintenance: Transit Vehicle Overhaul and Maintenance	Federal		\$55,691	\$56,248	\$56,810	\$57,378	\$114,756		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$11,195	\$11,250	\$11,365	\$11,475	\$22,955		
			Total	\$0	\$66,886	\$67,498	\$68,175	\$68,853	\$137,711	\$0	\$409,123

TIP-ID	Sponsor	Project Name	Funding								
			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2007-169	R T D	RTD Enhancements - ADA/Ped/Bus Shelter	Federal		\$530	\$545	\$562	\$578	\$1,156		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$106	\$109	\$113	\$116	\$232		
			Total	\$0	\$636	\$654	\$675	\$694	\$1,388	\$0	\$4,047

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



Section 5307 Project Allocation Totals

	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal		\$56,221	\$56,793	\$57,372	\$57,956	\$115,912		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$11,301	\$11,359	\$11,478	\$11,591	\$23,187		
Total	\$0	\$67,522	\$68,152	\$68,850	\$69,547	\$139,099	\$0	\$413,170

Section 5309 New Start

TIP-ID	Sponsor	Project Name	Funding								
			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2007-059	R T D	FasTracks Southeast Corridor Extension: Lincoln Ave to RidgeGate Pkwy	Federal		\$92,000	\$0	\$0	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$0	\$0	\$0	\$0	\$0		
			Total	\$36,182	\$92,000	\$0	\$0	\$0	\$0	\$0	\$128,182

TIP-ID	Sponsor	Project Name	Funding								
			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2008-111	R T D	FasTracks Eagle P-3 Corridors (Gold and East Line)	Federal		\$165,000	\$150,000	\$45,950	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$0	\$0	\$0	\$0	\$0		
			Total	\$1,224,211	\$165,000	\$150,000	\$45,950	\$0	\$0	\$0	\$1,585,161

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



Section 5309 New Start Project Allocation Totals		Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal			\$257,000	\$150,000	\$45,950				
State			\$0	\$0	\$0	\$0	\$0		
Local			\$0	\$0	\$0	\$0	\$0		
Total		\$1,260,393	\$257,000	\$150,000	\$45,950	\$0	\$0	\$0	\$2,083,517

Section 5310

TIP-ID	Sponsor	Project Name	Funding								
			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2012-107	CDOT	Enhanced Mobility for Elderly and Disabled (FTA 5310)	Federal		\$2,692	\$0	\$0	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$673	\$0	\$0	\$0	\$0		
			Total	\$6,329	\$3,365	\$0	\$0	\$0	\$0	\$0	\$0

Section 5310 Project Allocation Totals		Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal			\$2,692						
State									
Local			\$673						
Total		\$6,329	\$3,365	\$0	\$0	\$0	\$0	\$0	

Section 5311

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



TIP-ID	Sponsor	Project Name	Funding								
			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2016-065	CDOT	Transit Operating and Capital (FTA 5311)	Federal		\$535	\$0	\$0	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$107	\$0	\$0	\$0	\$0		
			Total	\$0	\$642	\$0	\$0	\$0	\$0	\$0	\$0

Section 5311 Project Allocation Totals		Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal			\$535						
State			\$0	\$0	\$0	\$0	\$0		
Local			\$107						
Total		\$0	\$642	\$0	\$0	\$0	\$0	\$0	\$0

RTD Funds Only

TIP-ID	Sponsor	Project Name	Funding								
			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2007-050	R T D	FasTracks Northwest Rail Corridor	Federal		\$0	\$0	\$0	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$5,362	\$1,494	\$0	\$0	\$0		
			Total	\$125,640	\$5,362	\$1,494	\$0	\$0	\$0	\$0	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



2007-053	R T D	FasTracks Central Corridor: 30th Ave & Downing St to 38th Ave & Blake St	Amounts in \$1,000s							Total Funding
			Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	
				\$0	\$0	\$0	\$0	\$0		
				\$0	\$0	\$0	\$0	\$0		
				\$14	\$15	\$0	\$0	\$0		
				\$10,702	\$14	\$15	\$0	\$0	\$0	\$10,731

2007-055	R T D	FasTracks North Metro: Denver Union Station to Eastlake / 124th Ave	Amounts in \$1,000s							Total Funding
			Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	
				\$0	\$0	\$0	\$0	\$0		
				\$0	\$0	\$0	\$0	\$0		
				\$252,627	\$147,367	\$14,248	\$0	\$0		
				\$283,988	\$252,627	\$147,367	\$14,248	\$0	\$0	\$698,230

2007-056	R T D	FasTracks I-225 LRT Corridor: Parker Rd to East Corridor Commuter Rail	Amounts in \$1,000s							Total Funding
			Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	
				\$0	\$0	\$0	\$0	\$0		
				\$0	\$0	\$0	\$0	\$0		
				\$76,508	\$0	\$0	\$0	\$0		
				\$684,248	\$76,508	\$0	\$0	\$0	\$0	\$760,756

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



2007-058	R T D	FasTracks Southwest Corridor Extension: Mineral Station to C-470	Amounts in \$1,000s							
			Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
		Federal		\$0	\$0	\$0	\$0	\$0		
		State		\$0	\$0	\$0	\$0	\$0		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total	\$23,150	\$0	\$0	\$0	\$0	\$0	\$0 \$23,150	

2007-059	R T D	FasTracks Southeast Corridor Extension: Lincoln Ave to RidgeGate Pkwy	Amounts in \$1,000s							
			Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
		Federal		\$0	\$0	\$0	\$0	\$0		
		State		\$0	\$0	\$0	\$0	\$0		
		Local		\$103,280	\$0	\$0	\$0	\$0		
		Total	\$36,182	\$103,280	\$0	\$0	\$0	\$0	\$0 \$139,462	

2008-111	R T D	FasTracks Eagle P-3 Corridors (Gold and East Line)	Amounts in \$1,000s							
			Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
		Federal		\$0	\$0	\$0	\$0	\$0		
		State		\$0	\$0	\$0	\$0	\$0		
		Local		\$140,729	\$140,856	\$41,696	\$0	\$0		
		Total	\$1,224,211	\$140,729	\$140,856	\$41,696	\$0	\$0	\$0 \$1,547,492	

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



2008-114	HPTE	US-36: Boulder to I-25 Managed Lanes/BRT	Amounts in \$1,000s							
			Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
			Federal		\$0	\$0	\$0	\$0	\$0	
			State		\$0	\$0	\$0	\$0	\$0	
			Local		\$8,000	\$838	\$0	\$0	\$0	
			Total	\$452,278	\$8,000	\$838	\$0	\$0	\$0	\$264,184 \$725,300

2016-012	University of Colorado-Denver	Anschutz Medical Campus Shuttle	Amounts in \$1,000s							
			Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
			Federal		\$0	\$0	\$0	\$0	\$0	
			State		\$0	\$0	\$0	\$0	\$0	
			Local		\$867	\$316	\$326	\$0	\$0	
			Total	\$0	\$867	\$316	\$326	\$0	\$0	\$0 \$1,509

RTD Funds Only Project Allocation Totals	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$587,387	\$290,886	\$56,270				
Total	\$2,817,249	\$587,387	\$290,886	\$56,270	\$0	\$0	\$264,184	\$3,375,230

Local government (without federal)

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



TIP-ID	Sponsor	Project Name	Funding								
			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2016-012	University of Colorado-Denver	Anschutz Medical Campus Shuttle	Federal		\$0	\$0	\$0	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$372	\$136	\$140	\$0	\$0		
			Total	\$0	\$372	\$136	\$140	\$0	\$0	\$0	\$648

Local government (without federal) Project Allocation Totals	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
	Federal		\$0	\$0	\$0	\$0	\$0	
	State		\$0	\$0	\$0	\$0	\$0	
	Local		\$372	\$136	\$140			
	Total	\$0	\$372	\$136	\$140	\$0	\$0	\$0

Faster Safety

TIP-ID	Sponsor	Project Name	Funding								
			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2007-158	CDOT Region 1	I-25: Santa Fe Dr to Alameda Ave Interchange Improvements (Valley Hwy Phases I and II)	Federal		\$0	\$0	\$0	\$0	\$0		
			State		\$11,156	\$11,346	\$2,000	\$0	\$0		
			Local		\$0	\$0	\$0	\$0	\$0		
			Total	\$119,724	\$11,156	\$11,346	\$2,000	\$0	\$0	\$0	\$144,226

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



2008-076 CDOT Region 1 Region 1 FASTER Pool

Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State		\$20,724	\$2,424	\$17,869	\$19,869	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$86,453	\$20,724	\$2,424	\$17,869	\$19,869	\$0	\$0	\$147,339

Facility Name	Start-At and End-At	Cost (1,000s)
C-470 Path Separations		\$1,572
Cable Median Barrier	104th to 168th Ave	\$2,000
FASTER Safety Design		\$4,000
Founders Pkwy Intersection Reconstruct	Crowfoot Valley Rd	\$1,602
High Line Canal Trail Underpass	Parker/Mississippi	\$3,201
I-70 at 32nd Ave and C-470	Chain Station Lighting	\$594
I-70 PPSL		\$3,000
I-70/US-6	Chain station lighting improvements	\$1,000
I-76 and C-470 Cable Barrier		\$1,224
I-76 Curve Reconstruction and Lane Balancing	US-85	\$6,150
I-76 Roundabouts at ramp terminals	Bromley Ln	\$2,164
Region 1 TSM Study Outcomes		\$5,000
SH-121 Intersection Improvements	Waterton Rd	\$2,050
SH-121/72nd Ave	Right turn accel lanes	\$961
SH-177 Sidewalks	Mineral Ave to Orchard Rd	\$521

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



Facility Name	Start-At and End-At	Cost (1,000s)
SH-2 Traffic Signal Upgrades		\$440
SH-391	Jefferson County Schools Access	\$570
SH-75 and Mineral Ave	Curb ramp and B/P crossing improvements	\$200
SH-95 Intersection Improvements	64th Ave	\$851
US-85 and Kuner Rd Barrier Replacement	Bromley to Bridge	\$700
Wadsworth TOD left turn protection	Girton, Eastman and Yale	\$200

2008-077 CDOT Region 4 Region 4 FASTER Pool

Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State		\$6,250	\$0	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total		\$0	\$6,250	\$0	\$0	\$0	\$0	\$6,250

Facility Name	Start-At and End-At	Cost (1,000s)
SH-119	Gilpin CL to Boulder City Limits	\$2,000
SH-7	Shoulder Gaps and Safety (Flood)	\$3,000
SH-7	Safety Improvement (DRCOG portion only)	\$3,595

2016-041 Castle Rock Founders Pkwy and Allen Way Intersection Improvements

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$280	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$0	\$0	\$0	\$0	\$280	\$0	\$0	\$280

2016-059 CDOT Region 1 C-470 Managed Toll Express Lanes: Wadsworth to I-25

Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State		\$0	\$2,000	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$7,370	\$0	\$2,000	\$0	\$0	\$0	\$0	\$9,370

Faster Safety Project Allocation Totals

	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State		\$38,130	\$15,770	\$19,869	\$20,149			
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$213,547	\$38,130	\$15,770	\$19,869	\$20,149	\$0	\$0	\$393,820

FASTER Br. Enterprise

TIP-ID	Sponsor	Project Name	Funding
--------	---------	--------------	---------

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



2008-103 CDOT Region 1 Region 1 FASTER Bridge Enterprise Pool

Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State		\$11,000	\$4,154	\$17,000	\$54,773	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$113	\$11,000	\$4,154	\$17,000	\$54,773	\$0	\$0	\$87,040

Facility Name	Start-At and End-At	Cost (1,000s)
County Rd	Over I-70	\$7,296
I-70	Over UPRR	\$11,934
I-70 Frontage Rd	Over Clear Creek	\$3,910
I-70 Viaduct	(see TIP ID-2016-003)	
I-70 WB	Over US 6, Clear Creek	\$30,000
SH-9	Over Platte Gulch	\$874
US-287 (Federal)	Over BNFN at 69th Ave	\$12,154
US-36	Over Draw	\$3,379
US-85	Sand Creek	\$113
York St	Over I-270	\$17,380

2016-003 CDOT Region 1 I-70 East Reconstruction

Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State		\$175,000	\$200,000	\$200,000	\$200,000	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$75,000	\$175,000	\$200,000	\$200,000	\$200,000	\$0	\$272,000	\$1,122,000

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



FASTER Br. Enterprise Project Allocation Totals		Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal			\$0	\$0	\$0	\$0	\$0		
State			\$186,000	\$204,154	\$217,000	\$254,773			
Local			\$0	\$0	\$0	\$0	\$0		
Total		\$75,113	\$186,000	\$204,154	\$217,000	\$254,773	\$0	\$272,000	\$1,259,040

Section 5337 State of Good Repair

TIP-ID	Sponsor	Project Name	Funding									
			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding	
1999-052	R T D	State of Good Repair	Federal		\$11,000	\$11,000	\$11,000	\$11,000	\$11,000	\$22,000		
			State		\$0	\$0	\$0	\$0	\$0	\$0		
			Local		\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$5,000		
			Total	\$0	\$13,500	\$13,500	\$13,500	\$13,500	\$13,500	\$27,000	\$0	\$81,000

Section 5337 State of Good Repair Project Allocation Totals		Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal			\$11,000	\$11,000	\$11,000	\$11,000	\$22,000		
State			\$0	\$0	\$0	\$0	\$0		
Local			\$2,500	\$2,500	\$2,500	\$2,500	\$5,000		
Total		\$0	\$13,500	\$13,500	\$13,500	\$13,500	\$27,000	\$0	\$81,000

Critical Culvert

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



TIP-ID	Sponsor	Project Name	Funding								
			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2008-077	CDOT Region 4	Region 4 FASTER Pool	Federal		\$2,060	\$0	\$0	\$0	\$0	\$0	
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$0	\$0	\$0	\$0	\$0		
			Total	\$0	\$2,060	\$0	\$0	\$0	\$0	\$0	\$0

Facility Name	Start-At and End-At	Cost (1,000s)
SH-119	Gilpin CL to Boulder City Limits	\$2,000
SH-7	Shoulder Gaps and Safety (Flood)	\$3,000
SH-7	Safety Improvement (DRCOG portion only)	\$3,595

Critical Culvert Project Allocation Totals	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
	Federal		\$2,060					
	State		\$0	\$0	\$0	\$0	\$0	
	Local		\$0	\$0	\$0	\$0	\$0	
	Total	\$0	\$2,060	\$0	\$0	\$0	\$0	\$0

Faster Transit

TIP-ID	Sponsor	Project Name	Funding							
			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding
2008-105	CDOT Region 1	Region 1 FASTER Transit Pool	Federal		\$0	\$0	\$0	\$0	\$0	
			State		\$4,423	\$3,915	\$0	\$0	\$0	
			Local		\$1,106	\$979	\$0	\$0	\$0	
			Total	\$8,493	\$5,529	\$4,894	\$0	\$0	\$0	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2008-106	CDOT Region 4	Region 4 FASTER Transit Pool	Federal		\$0	\$0	\$0	\$0	\$0	\$0	
			State		\$0	\$0	\$0	\$0	\$0	\$0	
			Local		\$0	\$0	\$0	\$0	\$0	\$0	
			Total	\$5,374	\$0	\$0	\$0	\$0	\$0	\$0	\$5,374

			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2012-107	CDOT	Enhanced Mobility for Elderly and Disabled (FTA 5310)	Federal		\$0	\$0	\$0	\$0	\$0	\$0	
			State		\$104	\$0	\$0	\$0	\$0	\$0	
			Local		\$0	\$0	\$0	\$0	\$0	\$0	
			Total	\$6,329	\$104	\$0	\$0	\$0	\$0	\$0	\$6,433

Faster Transit Project Allocation Totals	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0	\$0	
State		\$4,527	\$3,915					
Local		\$1,106	\$979	\$0	\$0	\$0		
Total	\$14,822	\$5,633	\$4,894	\$0	\$0	\$0	\$0	

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



RAMP

TIP-ID	Sponsor	Project Name	Funding								
			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2012-043	Arapahoe County	I-25/Arapahoe Rd Interchange Reconstruction	Federal		\$0	\$0	\$0	\$0	\$0		
			State		\$20,000	\$25,200	\$0	\$0	\$0		
			Local		\$5,700	\$8,000	\$0	\$0	\$0		
			Total	\$17,300	\$25,700	\$33,200	\$0	\$0	\$0	\$0	\$76,200

TIP-ID	Sponsor	Project Name	Funding								
			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2012-109	CDOT Region 4	Region 4 RAMP Project Pool	Federal		\$0	\$0	\$0	\$0	\$0		
			State		\$3,723	\$875	\$0	\$0	\$0		
			Local		\$1,316	\$219	\$0	\$0	\$0		
			Total	\$8,513	\$5,039	\$1,094	\$0	\$0	\$0	\$0	\$14,646

TIP-ID	Sponsor	Project Name	Funding								
			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2012-112	CDOT Region 1	Region 1 RAMP Project Pool	Federal		\$0	\$0	\$0	\$0	\$0		
			State		\$999	\$0	\$0	\$0	\$0		
			Local		\$0	\$0	\$0	\$0	\$0		
			Total	\$2,745	\$999	\$0	\$0	\$0	\$0	\$0	\$3,744

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2016-055	CDOT Region 4	I-25: 120th Ave to E-470 Managed Lanes	Federal		\$0	\$0	\$0	\$0	\$0	\$0	
			State		\$44,000	\$0	\$0	\$0	\$0	\$0	
			Local		\$0	\$0	\$0	\$0	\$0	\$0	
			Total	\$11,000	\$44,000	\$0	\$0	\$0	\$0	\$0	\$0 \$55,000

			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2016-059	CDOT Region 1	C-470 Managed Toll Express Lanes: Wadsworth to I-25	Federal		\$0	\$0	\$0	\$0	\$0	\$0	
			State		\$0	\$32,630	\$60,000	\$0	\$0	\$0	
			Local		\$0	\$10,000	\$0	\$0	\$0	\$0	
			Total	\$7,370	\$0	\$42,630	\$60,000	\$0	\$0	\$0	\$0 \$110,000

RAMP Project Allocation Totals		Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
	Federal		\$0	\$0	\$0	\$0	\$0	\$0	
	State		\$68,722	\$58,705	\$60,000				
	Local		\$7,016	\$18,219	\$0	\$0	\$0		
	Total	\$46,928	\$75,738	\$76,924	\$60,000	\$0	\$0	\$0	\$516,703

Workforce Initiative Now

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



TIP-ID	Sponsor	Project Name	Funding								
			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2012-068	R T D	RTD Regional Workforce Initiative Now (WIN)	Federal		\$487	\$0	\$0	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$487	\$0	\$0	\$0	\$0		
			Total	\$584	\$974	\$0	\$0	\$0	\$0	\$0	\$0

Workforce Initiative Now Project Allocation Totals	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
	Federal		\$487					
	State		\$0	\$0	\$0	\$0	\$0	
	Local		\$487					
	Total	\$584	\$974	\$0	\$0	\$0	\$0	\$0

Section 5339

TIP-ID	Sponsor	Project Name	Funding								
			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2012-108	R T D	RTD Capital Improvements: Bus and Facilities Funding	Federal		\$5,209	\$5,261	\$5,314	\$5,367	\$10,743		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$1,042	\$1,053	\$1,063	\$1,074	\$2,147		
			Total	\$0	\$6,251	\$6,314	\$6,377	\$6,441	\$12,890	\$0	\$38,273

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



Section 5339 Project Allocation Totals

	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal		\$5,209	\$5,261	\$5,314	\$5,367	\$10,743		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$1,042	\$1,053	\$1,063	\$1,074	\$2,147		
Total	\$0	\$6,251	\$6,314	\$6,377	\$6,441	\$12,890	\$0	\$38,273

Federal Emergency

TIP-ID	Sponsor	Project Name	Funding								
			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2012-116	CDOT Region 4	Region 4 2013 Flood-Related Projects Pool	Federal		\$37,603	\$11,161	\$2,444	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$0	\$0	\$0	\$0	\$0		
			Total	\$78,304	\$37,603	\$11,161	\$2,444	\$0	\$0	\$0	\$129,512

Federal Emergency Project Allocation Totals

	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal		\$37,603	\$11,161	\$2,444				
State		\$0	\$0	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$78,304	\$37,603	\$11,161	\$2,444	\$0	\$0	\$0	\$129,512

Transportation Alternatives

TIP-ID	Sponsor	Project Name	Funding
--------	---------	--------------	---------

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



2016-006	Lakewood	Multi-use path on the D10: Wadsworth Blvd to Zephyr St and Kipling St to Oak St	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
			Federal		\$320	\$536	\$1,064	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$80	\$134	\$266	\$0	\$0		
			Total	\$0	\$400	\$670	\$1,330	\$0	\$0	\$0	\$2,400

2016-007	University of Colorado- Boulder	University of Colorado Boulder East Campus Pedestrian Bridge & Trail Connection	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
			Federal		\$132	\$254	\$0	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$33	\$64	\$0	\$0	\$0		
			Total	\$0	\$165	\$318	\$0	\$0	\$0	\$0	\$483

2016-029	Lafayette	East Lafayette Multimodal Path Connection: Commerce Ct to Lafayette Park-n-Ride	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
			Federal		\$0	\$0	\$0	\$999	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$0	\$0	\$0	\$250	\$0		
			Total	\$0	\$0	\$0	\$0	\$1,249	\$0	\$0	\$1,249

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2016-030	Boulder County	71st St Multimodal Pathway Connection: Winchester to Idylwild Trail	Federal			\$0	\$0	\$0	\$860	\$0	
			State			\$0	\$0	\$0	\$0	\$0	
			Local			\$0	\$0	\$0	\$215	\$0	
			Total		\$0	\$0	\$0	\$0	\$1,075	\$0	\$0

			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2016-031	Douglas County	C-470 Multi-use Trail: Grade Separation at Yosemite St	Federal			\$0	\$0	\$500	\$1,500	\$0	
			State			\$0	\$0	\$0	\$0	\$0	
			Local			\$300	\$300	\$350	\$1,050	\$0	
			Total		\$0	\$300	\$300	\$850	\$2,550	\$0	\$0

			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2016-032	Jefferson County	US-6 Shared-Use Path: Colfax Ave to Johnson Rd	Federal			\$50	\$539	\$0	\$0	\$0	
			State			\$0	\$0	\$0	\$0	\$0	
			Local			\$13	\$135	\$0	\$0	\$0	
			Total		\$0	\$63	\$674	\$0	\$0	\$0	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



2016-033	Superior	Superior Trail: McCaslin BRT Station to Coal Creek	Amounts in \$1,000s							
			Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
				\$600	\$0	\$0	\$0	\$0		
				\$0	\$0	\$0	\$0	\$0		
				\$150	\$0	\$0	\$0	\$0		
				\$0	\$750	\$0	\$0	\$0	\$0	\$0
									\$0	\$750

2016-038	Cherry Hills Village	High Line Canal Trail Underpass at Hampden and Colorado	Amounts in \$1,000s							
			Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
				\$1,463	\$1,337	\$1,250	\$0	\$0		
				\$0	\$0	\$0	\$0	\$0		
				\$488	\$362	\$500	\$0	\$0		
				\$0	\$1,951	\$1,699	\$1,750	\$0	\$0	\$0
									\$0	\$5,400

2016-052	Boulder County	Williams Fork Trail Multi-use Path: 63rd St to Twin Lakes Rd	Amounts in \$1,000s							
			Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
				\$0	\$632	\$0	\$0	\$0		
				\$0	\$0	\$0	\$0	\$0		
				\$0	\$158	\$0	\$0	\$0		
				\$0	\$0	\$790	\$0	\$0	\$0	\$0
									\$0	\$790

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



2016-053	Mead	Mead School to School Trail Project	Amounts in \$1,000s							Total Funding
			Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	
			Federal		\$400	\$0	\$0	\$0	\$0	
			State		\$0	\$0	\$0	\$0	\$0	
			Local		\$100	\$0	\$0	\$0	\$0	
			Total	\$0	\$500	\$0	\$0	\$0	\$0	\$0

2016-054	Boulder County	Boulder County Bus-then-Bike Shelters	Amounts in \$1,000s							Total Funding
			Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	
			Federal		\$158	\$0	\$0	\$0	\$0	
			State		\$0	\$0	\$0	\$0	\$0	
			Local		\$39	\$0	\$0	\$0	\$0	
			Total	\$0	\$197	\$0	\$0	\$0	\$0	\$0

2016-060	CDOT	I-70/Genesee Bike Path	Amounts in \$1,000s							Total Funding
			Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	
			Federal		\$700	\$0	\$0	\$0	\$0	
			State		\$0	\$0	\$0	\$0	\$0	
			Local		\$175	\$0	\$0	\$0	\$0	
			Total	\$88	\$875	\$0	\$0	\$0	\$0	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



2016-061	Lakewood	Sheridan Blvd Multiuse Path: W. 6th Ave to W. 10th Ave	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
			Federal		\$400	\$0	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0					
Local		\$100	\$0	\$0	\$0	\$0					
Total			\$500	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000

2016-062	Denver	Sheridan Blvd Sidewalks: W. 8th Ave to W. 10th Ave and Colfax Ave to W. 17th Ave	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
			Federal		\$400	\$400	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0					
Local		\$100	\$100	\$0	\$0	\$0					
Total			\$0	\$500	\$500	\$0	\$0	\$0	\$0	\$0	\$1,000

Transportation Alternatives Project Allocation Totals	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
	Federal		\$4,623	\$3,698	\$2,814	\$3,359		
	State		\$0	\$0	\$0	\$0	\$0	
	Local		\$1,578	\$1,253	\$1,116	\$1,515		
	Total	\$588	\$6,201	\$4,951	\$3,930	\$4,874	\$0	\$0

Bond/Loans

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



TIP-ID	Sponsor	Project Name	Funding							Total Funding
			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	
2016-055	CDOT Region 4	I-25: 120th Ave to E-470 Managed Lanes	Federal		\$0	\$0	\$0	\$0	\$0	
			State		\$0	\$25,000	\$0	\$0	\$0	
			Local		\$0	\$0	\$0	\$0	\$0	
			Total	\$11,000	\$0	\$25,000	\$0	\$0	\$0	\$0

TIP-ID	Sponsor	Project Name	Funding							Total Funding
			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	
2016-059	CDOT Region 1	C-470 Managed Toll Express Lanes: Wadsworth to I-25	Federal		\$0	\$0	\$0	\$0	\$0	
			State		\$0	\$44,000	\$90,000	\$104,700	\$0	
			Local		\$0	\$0	\$0	\$0	\$0	
			Total	\$7,370	\$0	\$44,000	\$90,000	\$104,700	\$0	\$0

Bond/Loans Project Allocation Totals									
	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding	
Federal		\$0	\$0	\$0	\$0	\$0			
State			\$69,000	\$90,000	\$104,700				
Local		\$0	\$0	\$0	\$0	\$0			
Total	\$18,370	\$0	\$69,000	\$90,000	\$104,700	\$0	\$0	\$434,370	

Permanent Water Quality

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



TIP-ID	Sponsor	Project Name	Funding								
			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2016-055	CDOT Region 4	I-25: 120th Ave to E-470 Managed Lanes	Federal		\$1,100	\$0	\$0	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$0	\$0	\$0	\$0	\$0		
			Total	\$11,000	\$1,100	\$0	\$0	\$0	\$0	\$0	\$0

Permanent Water Quality Project Allocation Totals		Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
		Federal		\$1,100					
State			\$0	\$0	\$0	\$0	\$0		
Local			\$0	\$0	\$0	\$0	\$0		
Total		\$11,000	\$1,100	\$0	\$0	\$0	\$0	\$0	\$70,000

Hazard Elimination

TIP-ID	Sponsor	Project Name	Funding								
			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2016-055	CDOT Region 4	I-25: 120th Ave to E-470 Managed Lanes	Federal		\$2,000	\$4,500	\$0	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$0	\$0	\$0	\$0	\$0		
			Total	\$11,000	\$2,000	\$4,500	\$0	\$0	\$0	\$0	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



Hazard Elimination Project Allocation Totals		Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal			\$2,000	\$4,500					
State			\$0	\$0	\$0	\$0	\$0		
Local			\$0	\$0	\$0	\$0	\$0		
Total		\$11,000	\$2,000	\$4,500	\$0	\$0	\$0	\$0	\$70,000

TC Contingency

TIP-ID	Sponsor	Project Name	Funding									
			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding	
2016-066	CDOT	RoadX Pool	Federal		\$0	\$0	\$0	\$0	\$0			
			State		\$5,300	\$5,300	\$5,300	\$2,900	\$0			
			Local		\$0	\$0	\$0	\$0	\$0			
			Total		\$0	\$5,300	\$5,300	\$5,300	\$2,900	\$0	\$0	\$18,800

TC Contingency Project Allocation Totals		Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal			\$0	\$0	\$0	\$0	\$0		
State			\$5,300	\$5,300	\$5,300	\$2,900			
Local			\$0	\$0	\$0	\$0	\$0		
Total		\$0	\$5,300	\$5,300	\$5,300	\$2,900	\$0	\$0	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



Grand Total of Revenues		Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal			\$920,370	\$639,497	\$289,289	\$177,329	\$198,655		
State			\$897,204	\$1,104,008	\$1,148,212	\$1,039,140	\$0		
Local			\$1,034,245	\$665,536	\$187,108	\$61,292	\$30,334		
Total		\$6,206,677	\$2,851,819	\$2,409,041	\$1,624,609	\$1,277,761	\$228,989	\$845,484	\$12,735,394

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.