

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



STP Metro

TIP-ID	Sponsor	Project Name	Funding									
			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding	
2007-044	R T D	FasTracks Projects: DRCOG First Commitment Pool	Federal		\$4,000	\$0	\$0	\$0	\$0			
			State		\$0	\$0	\$0	\$0	\$0			
			Local		\$1,000	\$0	\$0	\$0	\$0			
			Total	\$65,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$70,000
2008-111	R T D	FasTracks Eagle P-3 Corridors (Gold and East Line)	Federal		\$3,650	\$0	\$0	\$0	\$0			
			State		\$0	\$0	\$0	\$0	\$0			
			Local		\$913	\$0	\$0	\$0	\$0			
			Total	\$1,224,211	\$4,563	\$0	\$0	\$0	\$0	\$0	\$0	\$1,228,774
2012-010	DRCOG	DRCOG Second Commitment to FasTracks Pool	Federal		\$0	\$0	\$6,462	\$0	\$0			
			State		\$0	\$0	\$0	\$0	\$0			
			Local		\$0	\$0	\$1,616	\$0	\$0			
			Total	\$0	\$0	\$0	\$8,078	\$0	\$0	\$0	\$0	\$8,078

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



2012-043	Arapahoe County	I-25/Arapahoe Rd Interchange Reconstruction	Amounts in \$1,000s							
			Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
				\$0	\$0	\$0	\$0	\$0		
				\$0	\$0	\$0	\$0	\$0		
				\$0	\$0	\$0	\$0	\$0		
				\$17,300	\$0	\$0	\$0	\$0	\$0	\$17,300

2012-079	Northglenn	North Metro Rail 112th Ave Corridor Improvements	Amounts in \$1,000s							
			Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
				\$99	\$728	\$0	\$0	\$0		
				\$0	\$0	\$0	\$0	\$0		
				\$25	\$207	\$0	\$0	\$0		
				\$0	\$124	\$935	\$0	\$0	\$0	\$1,059

2012-080	Commerce City	North Metro Rail 72nd Ave and Colorado Blvd Station Sidewalks	Amounts in \$1,000s							
			Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
				\$185	\$1,357	\$0	\$0	\$0		
				\$0	\$0	\$0	\$0	\$0		
				\$46	\$339	\$0	\$0	\$0		
				\$0	\$231	\$1,696	\$0	\$0	\$0	\$1,927

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2012-087	Arapahoe County	Arapahoe Rd and Yosemite St Intersection Operational Improvements	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
			Federal		\$0	\$0	\$0	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$0	\$0	\$0	\$0	\$0		
			Total	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2012-090	Centennial	Smoky Hill Rd and Himalaya St Intersection Roadway Operational Improvements	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
			Federal		\$0	\$0	\$0	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$0	\$0	\$0	\$0	\$0		
			Total	\$897	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2016-005	Aurora	Metro Center Station Area Bike/Ped Connector Facility	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
			Federal		\$1,832	\$0	\$0	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$459	\$0	\$0	\$0	\$0		
			Total	\$0	\$2,291	\$0	\$0	\$0	\$0	\$0	\$0

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Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



2016-008	Boulder	Boulder Slough Multiuse Path: 30th St to 3100 Pearl	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
			Federal		\$96	\$96	\$288	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$24	\$24	\$72	\$0	\$0		
			Total	\$0	\$120	\$120	\$360	\$0	\$0	\$0	\$600

2016-018	Aurora	23rd Ave. Bike/Ped Path at Fitzsimons Station	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
			Federal		\$1,492	\$0	\$0	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$374	\$0	\$0	\$0	\$0		
			Total	\$0	\$1,866	\$0	\$0	\$0	\$0	\$0	\$1,866

2016-019	R T D	Colfax 15L Transit Improvements: I-225 to I-25	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
			Federal		\$0	\$0	\$1,300	\$1,300	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$0	\$0	\$325	\$325	\$0		
			Total	\$0	\$0	\$0	\$1,625	\$1,625	\$0	\$0	\$3,250

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Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



2016-020	Wheat Ridge	Wadsworth Blvd Widening: 35th Ave to 48th Ave	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
			Federal		\$2,000	\$4,000	\$8,000	\$11,280	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$500	\$1,000	\$2,000	\$2,820	\$0		
			Total	\$0	\$2,500	\$5,000	\$10,000	\$14,100	\$0	\$0	\$31,600

2016-021	Denver	I-25 & Broadway Interchange Reconstruction	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
			Federal		\$6,540	\$4,000	\$6,833	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$2,971	\$1,000	\$6,624	\$0	\$0		
			Total	\$0	\$9,511	\$5,000	\$13,457	\$0	\$0	\$0	\$27,968

2016-022	Denver	Martin Luther King Jr. Blvd Extension: Havana St to Peoria St	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
			Federal		\$1,793	\$5,379	\$0	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$1,957	\$5,871	\$0	\$0	\$0		
			Total	\$0	\$3,750	\$11,250	\$0	\$0	\$0	\$0	\$15,000

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2016-023	Denver	Quebec St Operational Improvements: 13th Ave to 26th Ave	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
			Federal		\$820	\$3,560	\$3,810	\$3,310	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$820	\$3,560	\$3,810	\$3,310	\$0		
			Total	\$0	\$1,640	\$7,120	\$7,620	\$6,620	\$0	\$0	\$23,000

2016-025	Arvada	Ralston Rd Reconstruction: Yukon St to Upham St	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
			Federal		\$286	\$0	\$1,617	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$72	\$0	\$404	\$0	\$0		
			Total	\$0	\$358	\$0	\$2,021	\$0	\$0	\$0	\$2,379

2016-026	Boulder	Broadway Reconstruction: Violet Ave to US-36	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
			Federal		\$1,000	\$400	\$1,000	\$3,825	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$250	\$100	\$250	\$1,475	\$0		
			Total	\$0	\$1,250	\$500	\$1,250	\$5,300	\$0	\$0	\$8,300

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2016-027	Castle Rock	Meadows Pkwy Reconstruction: US-85 to Meadows Blvd	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
			Federal		\$0	\$1,333	\$0	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$0	\$334	\$0	\$0	\$0		
			Total	\$0	\$0	\$1,667	\$0	\$0	\$0	\$0	\$1,667

2016-028	R T D	16th St Mall Reconstruction: Arapahoe St to Lawrence St	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
			Federal		\$2,399	\$2,400	\$0	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$600	\$600	\$0	\$0	\$0		
			Total	\$0	\$2,999	\$3,000	\$0	\$0	\$0	\$0	\$5,999

2016-029	Lafayette	East Lafayette Multimodal Path Connection: Commerce Ct to Lafayette Park-n-Ride	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
			Federal		\$0	\$0	\$0	\$999	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$0	\$0	\$0	\$250	\$0		
			Total	\$0	\$0	\$0	\$0	\$1,249	\$0	\$0	\$1,249

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2016-037	Golden	Washington Ave Complete Streets	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
			Federal		\$345	\$2,700	\$0	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$90	\$686	\$0	\$0	\$0		
			Total	\$0	\$435	\$3,386	\$0	\$0	\$0	\$0	\$3,821

2016-041	Castle Rock	Founders Pkwy and Allen Way Intersection Improvements	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
			Federal		\$0	\$284	\$269	\$1,447	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$0	\$71	\$68	\$905	\$0		
			Total	\$0	\$0	\$355	\$337	\$2,352	\$0	\$0	\$3,044

2016-042	Douglas County	US 85: Highlands Ranch Pkwy to Blakeland Dr Capacity Improvements	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
			Federal		\$0	\$0	\$5,000	\$10,000	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$2,500	\$2,500	\$1,250	\$5,750	\$0		
			Total	\$0	\$2,500	\$2,500	\$6,250	\$15,750	\$0	\$0	\$27,000

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2016-043	Lone Tree	RidgeGate Pkwy Widening: Havana St to Lone Tree City Limits	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
			Federal		\$0	\$0	\$1,400	\$5,000	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$0	\$0	\$3,400	\$12,200	\$0		
			Total	\$0	\$0	\$0	\$4,800	\$17,200	\$0	\$0	\$22,000

2016-044	Bennett	Hwy 79 and Hwy 36 Grade Separation: EA and Design Study	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
			Federal		\$392	\$392	\$392	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$0	\$0	\$0	\$0	\$0		
			Total	\$0	\$392	\$392	\$392	\$0	\$0	\$0	\$1,176

2016-045	Boulder County	SH-7 BRT Study: Boulder to Brighton	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
			Federal		\$80	\$120	\$0	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$20	\$30	\$0	\$0	\$0		
			Total	\$0	\$100	\$150	\$0	\$0	\$0	\$0	\$250

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Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



2016-046	Centennial	Arapahoe Rd: I-25 to Parker Rd Next Steps Operations Study	Amounts in \$1,000s								
			Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding	
			Federal		\$400	\$0	\$0	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$100	\$0	\$0	\$0	\$0		
Total		\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500		

2016-047	Commerce City	Industrial Area Transportation Study: I-25 to I-270 to 40th Ave/Smith Rd	Amounts in \$1,000s								
			Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding	
			Federal		\$700	\$0	\$0	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$300	\$0	\$0	\$0	\$0		
Total		\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000		

2016-048	Erie	Erie Pkwy Study: SH-287 to I-25	Amounts in \$1,000s								
			Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding	
			Federal		\$160	\$0	\$0	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$40	\$0	\$0	\$0	\$0		
Total		\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200		

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Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



2016-049	Lakewood	Jeffco Bike Wayfinding Study	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
			Federal		\$80	\$40	\$0	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$20	\$10	\$0	\$0	\$0		
			Total	\$0	\$100	\$50	\$0	\$0	\$0	\$0	\$150

2016-050	R T D	SH 119 BRT NEPA Analysis: Boulder to Longmont	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
			Federal		\$1,000	\$0	\$0	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$750	\$750	\$500	\$0	\$0		
			Total	\$0	\$1,750	\$750	\$500	\$0	\$0	\$0	\$3,000

2016-051	R T D	Regional BRT Feasibility Study	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
			Federal		\$0	\$1,000	\$0	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$0	\$250	\$0	\$0	\$0		
			Total	\$0	\$0	\$1,250	\$0	\$0	\$0	\$0	\$1,250

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Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



2016-058	R A Q C	Ozone State Implementation Plan (SIP) Modeling Study	Amounts in \$1,000s							Total Funding
			Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	
				\$480	\$0	\$0	\$0	\$0		
				\$0	\$0	\$0	\$0	\$0		
				\$120	\$0	\$0	\$0	\$0		
				\$0	\$600	\$0	\$0	\$0	\$0	
									\$0	
									\$600	

2016-070	Longmont	Longmont Rail Road Bridge Replacement	Amounts in \$1,000s							Total Funding
			Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	
				\$0	\$0	\$0	\$1,056	\$0		
				\$0	\$0	\$0	\$0	\$0		
				\$0	\$100	\$100	\$1,744	\$0		
				\$0	\$0	\$100	\$100	\$2,800	\$0	
									\$0	
									\$3,000	

STP Metro Project Allocation Totals		Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
	Federal		\$29,829	\$27,789	\$36,371	\$38,217			
	State		\$0	\$0	\$0	\$0	\$0		
	Local		\$13,951	\$17,432	\$20,419	\$28,779			
	Total	\$1,289,211	\$43,780	\$45,221	\$56,790	\$66,996	\$0	\$0	\$1,886,754

Congestion Mitigation / Air Quality

TIP-ID	Sponsor	Project Name	Funding
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Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



1999-097 DRCOG Regional Transportation Demand Management (TDM) Program Pool

Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal		\$3,454	\$0	\$3,200	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$864	\$0	\$800	\$0	\$0		
Total	\$0	\$4,318	\$0	\$4,000	\$0	\$0	\$0	\$8,318

Facility Name	Start-At and End-At	Cost (1,000s)
36 Commuting Solutions (TMA)	Reg. TDM Program (FY16-17)	\$160
Bike Denver	Ambassador Program (FY16-17)	\$248
Boulder County	Real-Time Transit Signage Project: Boulder County (FY16-17)	\$258
Boulder Transportation Connections (TMA)	Reg. TDM Program (FY16-17)	\$160
Community Cycles	Community Multi-modal Transportation Center (FY16-17)	\$124
Denver South (TMA)	Reg. TDM Program (FY16-17)	\$160
Downtown Denver Partnership, Inc. (TMA)	Reg. TDM Program (FY16-17)	\$160
eGo Carshare	Multi-modal Access Pass Marketing Campaign and Fleet Expansion (FY16-17)	\$112
Golden	Bike Library: City of Golden (FY16-17)	\$164
Groundwork Denver	Community-Based Social Marketing Project (FY16-17)	\$238
Northeast Transportation Connections (TMA)	Reg. TDM Program (FY16-17)	\$160
RAQC	Every Trip Counts - Smart Commute Metro North (FY16-17)	\$286

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Facility Name	Start-At and End-At	Cost (1,000s)
RTD	Bike-n-Ride Storage Facilities: Aurora and East Line (FY16-17)	\$300
RTD	Bike-n-Ride Shelters: Broomfield/Sheridan Stations (FY16-17)	\$259
Smart Commute Metro North (TMA)	Reg. TDM Program (FY16-17)	\$160
Transportation Solutions (TMA)	Reg. TDM Program (FY16-17)	\$160
Transportation Solutions (TMA)	Access Cherry Creek/Access Colorado Blvd (FY16-17)	\$200
Walk Denver	Wayfinder Academy (FY16-17)	\$145

2007-044 R T D FasTracks Projects: DRCOG First Commitment Pool

Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal		\$4,000	\$0	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$1,000	\$0	\$0	\$0	\$0		
Total	\$65,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$70,000

2007-089 DRCOG Station Area Master Plan/Urban Center Studies Pool

Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal		\$590	\$610	\$600	\$600	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$148	\$352	\$150	\$150	\$0		
Total	\$0	\$738	\$962	\$750	\$750	\$0	\$0	\$3,200

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2012-010	DRCOG	DRCOG Second Commitment to FasTracks Pool	Amounts in \$1,000s							Total Funding
			Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	
				\$0	\$0	\$72	\$0	\$0		
				\$0	\$0	\$0	\$0	\$0		
				\$0	\$0	\$18	\$0	\$0		
				\$0	\$0	\$90	\$0	\$0	\$0	

2012-051	Longmont	SH-119: South of Hover Bike/Ped Underpass	Amounts in \$1,000s							Total Funding
			Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	
				\$955	\$0	\$0	\$0	\$0		
				\$0	\$0	\$0	\$0	\$0		
				\$746	\$0	\$0	\$0	\$0		
				\$295	\$1,701	\$0	\$0	\$0	\$0	

2012-064	DRCOG	Regional TDM Program: Way to Go	Amounts in \$1,000s							Total Funding
			Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	
				\$3,600	\$0	\$3,600	\$0	\$0		
				\$0	\$0	\$0	\$0	\$0		
				\$226	\$0	\$226	\$0	\$0		
				\$0	\$3,826	\$0	\$3,826	\$0	\$0	

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2016-002	R A Q C	Air Quality Improvements Pool	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
			Federal		\$1,320	\$1,800	\$1,800	\$1,800	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$330	\$450	\$450	\$450	\$0		
			Total	\$0	\$1,650	\$2,250	\$2,250	\$2,250	\$0	\$0	\$8,400

2016-003	CDOT Region 1	I-70 East Reconstruction	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
			Federal		\$0	\$6,000	\$3,000	\$16,000	\$25,000		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$0	\$0	\$0	\$0	\$0		
			Total	\$75,000	\$0	\$6,000	\$3,000	\$16,000	\$25,000	\$272,000	\$397,000

2016-004	DRCOG	Regional Transportation Operations Pool	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
			Federal		\$4,839	\$4,200	\$4,200	\$4,200	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$1,210	\$1,050	\$1,050	\$1,050	\$0		
			Total	\$0	\$6,049	\$5,250	\$5,250	\$5,250	\$0	\$0	\$21,799

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



2016-009	R T D	MetroRide Service Expansion: DUS to Civic Center	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
			Federal		\$400	\$400	\$400	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$100	\$100	\$100	\$0	\$0		
			Total	\$0	\$500	\$500	\$500	\$0	\$0	\$0	\$1,500

2016-010	Boulder County	RTD Route L Service Enhancement	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
			Federal		\$536	\$548	\$580	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$134	\$137	\$145	\$0	\$0		
			Total	\$0	\$670	\$685	\$725	\$0	\$0	\$0	\$2,080

2016-011	Boulder County	FLEX Route Extension: Boulder to Longmont	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
			Federal		\$380	\$384	\$392	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$95	\$96	\$98	\$0	\$0		
			Total	\$0	\$475	\$480	\$490	\$0	\$0	\$0	\$1,445

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



2016-013	Superior	Superior Call-n-Ride	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
			Federal		\$215	\$102	\$106	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$54	\$26	\$27	\$0	\$0		
			Total	\$0	\$269	\$128	\$133	\$0	\$0	\$0	\$530

2016-014	Broomfield	Broomfield Call-n-Ride	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
			Federal		\$188	\$89	\$92	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$80	\$38	\$40	\$0	\$0		
			Total	\$0	\$268	\$127	\$132	\$0	\$0	\$0	\$527

2016-015	Longmont	RTD Route #324 Service Improvements	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
			Federal		\$392	\$392	\$392	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$98	\$98	\$98	\$0	\$0		
			Total	\$0	\$490	\$490	\$490	\$0	\$0	\$0	\$1,470

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



2016-016	Aurora	Toll Gate Creek Trail: Chambers Rd to Montview Blvd	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
			Federal		\$1,136	\$4,547	\$0	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$285	\$1,137	\$0	\$0	\$0		
			Total	\$0	\$1,421	\$5,684	\$0	\$0	\$0	\$0	\$7,105

2016-017	Aurora	Westerly Creek Trail to Toll Gate Creek Trail Connector	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
			Federal		\$0	\$2,501	\$6,006	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$0	\$626	\$2,502	\$0	\$0		
			Total	\$0	\$0	\$3,127	\$8,508	\$0	\$0	\$0	\$11,635

2016-024	Arapahoe County	Iliff Ave Operational Improvements: Parker Rd to Quebec St	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
			Federal		\$1,500	\$3,000	\$6,000	\$6,846	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$500	\$1,000	\$2,000	\$2,673	\$0		
			Total	\$0	\$2,000	\$4,000	\$8,000	\$9,519	\$0	\$0	\$23,519

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



2016-034	Superior	Superior Trail: McCaslin BRT to Davidson Mesa Underpass	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
			Federal		\$0	\$200	\$147	\$350	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$0	\$50	\$37	\$191	\$0		
			Total	\$0	\$0	\$250	\$184	\$541	\$0	\$0	\$975

2016-035	Boulder	30th St and Colorado Ave Bike/Ped Underpass	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
			Federal		\$400	\$400	\$600	\$3,350	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$100	\$100	\$700	\$2,350	\$0		
			Total	\$0	\$500	\$500	\$1,300	\$5,700	\$0	\$0	\$8,000

2016-036	Parker	Parker Rd Sidewalk Connection: Plaza Dr to Sulphur Gulch Trail	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
			Federal		\$0	\$0	\$504	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$50	\$50	\$126	\$0	\$0		
			Total	\$0	\$50	\$50	\$630	\$0	\$0	\$0	\$730

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



2016-039	Commerce City	Route 62: Central Park Station to 60th Ave/Dahlia Transfer Station	Amounts in \$1,000s							
			Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
				\$453	\$451	\$451	\$0	\$0		
				\$0	\$0	\$0	\$0	\$0		
				\$114	\$113	\$113	\$0	\$0		
	\$0	\$567	\$564	\$564	\$0	\$0	\$0	\$1,695		

2016-040	Arapahoe County	Gun Club Rd and Quincy Ave Operational Improvements	Amounts in \$1,000s							
			Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
				\$500	\$500	\$1,000	\$2,892	\$0		
				\$0	\$0	\$0	\$0	\$0		
				\$500	\$1,000	\$2,000	\$4,308	\$0		
	\$0	\$1,000	\$1,500	\$3,000	\$7,200	\$0	\$0	\$12,700		

2016-063	R T D	Intercity Bus Purchase	Amounts in \$1,000s							
			Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
				\$867	\$642	\$0	\$0	\$0		
				\$0	\$0	\$0	\$0	\$0		
				\$217	\$161	\$0	\$0	\$0		
	\$0	\$1,084	\$803	\$0	\$0	\$0	\$0	\$1,887		

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



2016-068	Boulder	City of Boulder Quiet Zones	Amounts in \$1,000s								
			Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding	
				\$0	\$528	\$528	\$0	\$0			
				\$0	\$0	\$0	\$0	\$0			
				\$0	\$132	\$132	\$0	\$0			
				\$0	\$0	\$660	\$660	\$0	\$0	\$0	\$1,320

2016-069	Boulder County	Boulder County Quiet Zones	Amounts in \$1,000s								
			Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding	
				\$0	\$136	\$1,253	\$0	\$0			
				\$0	\$0	\$0	\$0	\$0			
				\$0	\$34	\$313	\$0	\$0			
				\$0	\$0	\$170	\$1,566	\$0	\$0	\$0	\$1,736

2016-071	Louisville	Louisville-Lafayette Quiet Zones	Amounts in \$1,000s								
			Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding	
				\$0	\$226	\$1,330	\$0	\$0			
				\$0	\$0	\$0	\$0	\$0			
				\$0	\$57	\$333	\$0	\$0			
				\$0	\$0	\$283	\$1,663	\$0	\$0	\$0	\$1,946

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



Congestion Mitigation / Air Quality Project Allocation Totals	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal		\$25,725	\$27,656	\$36,253	\$36,038	\$25,000		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$6,851	\$6,807	\$11,458	\$11,172			
Total	\$140,295	\$32,576	\$34,463	\$47,711	\$47,210	\$25,000	\$272,000	\$1,217,137

Bridge On-System

TIP-ID	Sponsor	Project Name	Funding								
			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2007-078	CDOT Region 1	Region 1 Bridge On-System Pool	Federal		\$0	\$0	\$0	\$0	\$0	\$0	
			State		\$14,692	\$15,920	\$9,472	\$3,266	\$0	\$0	
			Local		\$0	\$0	\$0	\$0	\$0	\$0	
			Total	\$0	\$14,692	\$15,920	\$9,472	\$3,266	\$0	\$0	\$43,350

TIP-ID	Sponsor	Project Name	Funding								
			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2007-133	CDOT Region 4	Region 4 Bridge On-System Pool	Federal		\$0	\$0	\$0	\$0	\$0	\$0	
			State		\$1,565	\$4,465	\$220	\$558	\$0	\$0	
			Local		\$0	\$0	\$0	\$0	\$0	\$0	
			Total	\$0	\$1,565	\$4,465	\$220	\$558	\$0	\$0	\$6,808

2008-077 CDOT Region 4 Region 4 FASTER Pool

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$285	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$0	\$0	\$0	\$0	\$285	\$0	\$0	\$285

Facility Name	Start-At and End-At	Cost (1,000s)
SH-119	Gilpin CL to Boulder City Limits	\$2,000
SH-119 (FY17)	County Line Rd to I-25	\$110
SH-119 (FY19)	11th St signals including bike/ped	\$1,000
SH-7	Shoulder Gaps and Safety (Flood)	\$3,000
SH-7	Safety Improvement (DRCOG portion only)	\$4,597
US-36 (FY17)	Estes Park to Boulder	\$200

2016-055 CDOT Region 4 I-25: 120th Ave to E-470 Managed Lanes

Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal		\$0	\$979	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$11,000	\$0	\$979	\$0	\$0	\$0	\$0	\$11,979

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



Bridge On-System Project Allocation Totals		Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal			\$0	\$979	\$0	\$285	\$0		
State			\$16,257	\$20,385	\$9,692	\$3,824	\$0		
Local			\$0	\$0	\$0	\$0	\$0		
Total		\$11,000	\$16,257	\$21,364	\$9,692	\$4,109	\$0	\$0	\$84,707

Bridge Off-System

TIP-ID	Sponsor	Project Name	Funding								
			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2007-079	CDOT Region 1	Region 1 Bridge Off-System Pool	Federal		\$0	\$0	\$0	\$0	\$0	\$0	
			State		\$0	\$0	\$624	\$0	\$0		
			Local		\$0	\$0	\$0	\$0	\$0		
			Total	\$0	\$0	\$0	\$624	\$0	\$0	\$0	\$624

			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2008-028	CDOT Region 4	Region 4 Bridge Off-System Pool	Federal		\$0	\$133	\$0	\$0	\$0		
			State		\$0	\$33	\$0	\$0	\$0		
			Local		\$0	\$0	\$0	\$0	\$0		
			Total	\$0	\$0	\$166	\$0	\$0	\$0	\$0	\$166

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



Bridge Off-System Project Allocation Totals		Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal				\$0	\$133	\$0	\$0	\$0	
State					\$33	\$624			
Local				\$0	\$0	\$0	\$0	\$0	
Total		\$0	\$0	\$0	\$166	\$624	\$0	\$0	\$0

Safety

TIP-ID	Sponsor	Project Name	Funding								
			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2007-073	CDOT Region 1	Region 1 Hazard Elimination Pool	Federal		\$0	\$0	\$0	\$0	\$0	\$0	
			State		\$16,635	\$5,850	\$0	\$0	\$0		
			Local		\$0	\$0	\$0	\$0	\$0		
			Total	\$0	\$16,635	\$5,850	\$0	\$0	\$0	\$0	\$0

			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2007-074	CDOT Region 1	Region 1 Hot Spot Pool	Federal		\$0	\$0	\$0	\$0	\$0	\$0	
			State		\$413	\$413	\$413	\$413	\$0		
			Local		\$0	\$0	\$0	\$0	\$0		
			Total	\$0	\$413	\$413	\$413	\$413	\$0	\$0	\$1,652

2007-075 CDOT Region 1 Region 1 Traffic Signals Pool

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0	\$0	
State		\$1,050	\$6,650	\$5,000	\$0	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$2,341	\$1,050	\$6,650	\$5,000	\$0	\$0	\$0	\$15,041

2007-091 CDOT Region 4 Region 4 Traffic Signals Pool

Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0	\$0	
State		\$0	\$0	\$0	\$0	\$0	\$0	
Local		\$0	\$0	\$0	\$0	\$0	\$0	
Total	\$637	\$0	\$0	\$0	\$0	\$0	\$0	\$637

2007-092 CDOT Region 4 Region 4 Hot Spot Pool

Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0	\$0	
State		\$0	\$0	\$0	\$0	\$0	\$0	
Local		\$0	\$0	\$0	\$0	\$0	\$0	
Total	\$854	\$0	\$0	\$0	\$0	\$0	\$0	\$854

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



2007-094 CDOT Region 4 Region 4 Hazard Elimination Pool

Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$15,785	\$0	\$0	\$0	\$0	\$0	\$0	\$15,785

2007-144 CDOT Safe Routes to School Pool

Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State		\$652	\$0	\$0	\$0	\$0		
Local		\$286	\$0	\$0	\$0	\$0		
Total	\$0	\$938	\$0	\$0	\$0	\$0	\$0	\$938

Facility Name	Start-At and End-At	Cost (1,000s)
City and County of Denver, Dept of Environmental Health	Denver SRTS (FY16)	\$86
City of Arvada	Lawrence ES SRTS Project (FY16)	\$4
City of Boulder	19th St Sidewalk Improvement (FY16)	\$350
City of Englewood Community Development	Broadway/Mansfield Enhanced Safety Crossing (FY16)	\$139
City of Golden	City of Golden SRTS Program (FY16)	\$29
Englewood Schools Arapahoe I	Englewood Middle School Biking and Walking Project (FY16)	\$20
School District 27J (Brighton)	SRTS for Brighton Elementary Students (FY16)	\$23

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2012-115	CDOT Region 1	Region 1 Rockfall Mitigation	Federal		\$0	\$0	\$0	\$0	\$0	\$0	
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$0	\$0	\$0	\$0			
			Total	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500

			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2016-055	CDOT Region 4	I-25: 120th Ave to E-470 Managed Lanes	Federal		\$0	\$0	\$0	\$0	\$0		
			State		\$3,000	\$0	\$0	\$0	\$0		
			Local		\$0	\$0	\$0	\$0			
			Total	\$11,000	\$3,000	\$0	\$0	\$0	\$0	\$0	\$14,000

			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2016-059	CDOT Region 1	C-470 Managed Toll Express Lanes: Wadsworth to I-25	Federal		\$0	\$0	\$0	\$0	\$0		
			State		\$0	\$6,300	\$0	\$0	\$0		
			Local		\$0	\$0	\$0	\$0			
			Total	\$7,370	\$0	\$6,300	\$0	\$0	\$0	\$0	\$13,670

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



Safety Project Allocation Totals	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State		\$21,750	\$19,213	\$5,413	\$413			
Local		\$286	\$0	\$0	\$0	\$0		
Total	\$20,711	\$22,036	\$19,213	\$5,413	\$413	\$0	\$0	\$459,755

Regional Priority Projects

TIP-ID	Sponsor	Project Name	Funding								
			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2001-154	CDOT Region 1	US-85: Cook Ranch Rd to Meadows Pkwy Widening	Federal		\$0	\$0	\$0	\$0	\$0		
			State		\$0	\$6,500	\$8,900	\$3,500	\$0		
			Local		\$0	\$0	\$0	\$0	\$0		
			Total	\$65,298	\$0	\$6,500	\$8,900	\$3,500	\$0	\$37,300	\$121,498

TIP-ID	Sponsor	Project Name	Funding								
			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2008-081	CDOT Region 4	North I-25: Front Range EIS	Federal		\$0	\$0	\$0	\$0	\$0		
			State		\$550	\$451	\$438	\$425	\$0		
			Local		\$0	\$0	\$0	\$0	\$0		
			Total	\$21,317	\$550	\$451	\$438	\$425	\$0	\$0	\$23,181

2012-043	Arapahoe County	I-25/Arapahoe Rd Interchange Reconstruction
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Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0	\$0	
State		\$0	\$0	\$0	\$0	\$0	\$0	
Local		\$0	\$0	\$0	\$0	\$0	\$0	
Total	\$17,300	\$0	\$0	\$0	\$0	\$0	\$0	\$17,300

2012-062 CDOT Region 1 I-70/Kipling: NEPA and Post NEPA Improvements

Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0	\$0	
State		\$0	\$1,600	\$500	\$0	\$0	\$0	
Local		\$0	\$0	\$0	\$0	\$0	\$0	
Total	\$1,000	\$0	\$1,600	\$500	\$0	\$0	\$0	\$3,100

2012-063 CDOT Region 1 I-25 North PEL Action Items

Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0	\$0	
State		\$900	\$1,100	\$0	\$0	\$0	\$0	
Local		\$0	\$0	\$0	\$0	\$0	\$0	
Total	\$15,500	\$900	\$1,100	\$0	\$0	\$0	\$0	\$17,500

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



2012-121	CDOT Region 4	Region 4 Non-Regionally Significant RPP Pool	Amounts in \$1,000s								
			Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding	
			Federal		\$0	\$0	\$0	\$0	\$0		
			State		\$0	\$1,500	\$1,000	\$0	\$0		
			Local		\$0	\$0	\$0	\$0	\$0		
Total	\$5,100	\$0	\$1,500	\$1,000	\$0	\$0	\$0	\$7,600			

2016-042	Douglas County	US 85: Highlands Ranch Pkwy to Blakeland Dr Capacity Improvements	Amounts in \$1,000s								
			Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding	
			Federal		\$0	\$0	\$0	\$0	\$0		
			State		\$0	\$0	\$2,000	\$1,000	\$0		
			Local		\$0	\$0	\$0	\$0	\$0		
Total	\$0	\$0	\$0	\$2,000	\$1,000	\$0	\$0	\$3,000			

2016-044	Bennett	Hwy 79 and Hwy 36 Grade Separation: EA and Design Study	Amounts in \$1,000s								
			Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding	
			Federal		\$0	\$0	\$0	\$0	\$0		
			State		\$108	\$108	\$108	\$0	\$0		
			Local		\$0	\$0	\$0	\$0	\$0		
Total	\$0	\$108	\$108	\$108	\$0	\$0	\$0	\$324			

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



2016-057 CDOT Region 1 Region 1 RPP Pool

Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State		\$16,800	\$16,800	\$14,100	\$8,500	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$0	\$16,800	\$16,800	\$14,100	\$8,500	\$0	\$0	\$56,200

2016-064 CDOT Region 1 Infield Regional Detention and Water Quality Pond

Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State		\$175	\$0	\$0	\$0	\$0		
Local		\$702	\$0	\$0	\$0	\$0		
Total	\$0	\$877	\$0	\$0	\$0	\$0	\$0	\$877

Regional Priority Projects Project Allocation Totals	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State		\$18,533	\$28,059	\$27,046	\$13,425			
Local		\$702	\$0	\$0	\$0	\$0		
Total	\$108,215	\$19,235	\$28,059	\$27,046	\$13,425	\$0	\$37,300	\$23,096

Surface Treatment

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



TIP-ID	Sponsor	Project Name	Funding								
			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2007-095	CDOT Region 4	Region 4 Surface Treatment Pool	Federal		\$0	\$0	\$0	\$0	\$0		
			State		\$14,580	\$14,580	\$14,580	\$0	\$0		
			Local		\$0	\$0	\$0	\$0	\$0		
			Total	\$32,177	\$14,580	\$14,580	\$14,580	\$0	\$0	\$0	\$75,917
2007-096	CDOT Region 1	Region 1 Surface Treatment Pool	Federal		\$0	\$0	\$0	\$0	\$0		
			State		\$55,000	\$52,800	\$39,600	\$43,400	\$0		
			Local		\$0	\$0	\$0	\$0	\$0		
			Total	\$0	\$55,000	\$52,800	\$39,600	\$43,400	\$0	\$0	\$190,800
2016-055	CDOT Region 4	I-25: 120th Ave to E-470 Managed Lanes	Federal		\$0	\$0	\$0	\$0	\$0		
			State		\$0	\$0	\$0	\$12,000	\$0		
			Local		\$0	\$0	\$0	\$0	\$0		
			Total	\$11,000	\$0	\$0	\$0	\$12,000	\$0	\$0	\$23,000

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



Surface Treatment Project Allocation Totals		Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal			\$0	\$0	\$0	\$0	\$0		
State			\$69,580	\$67,380	\$54,180	\$55,400			
Local			\$0	\$0	\$0	\$0	\$0		
Total		\$43,177	\$69,580	\$67,380	\$54,180	\$55,400	\$0	\$0	\$189,657

Intelligent Transportation System

TIP-ID	Sponsor	Project Name	Funding									
			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding	
2016-056	CDOT Region 1	Region 1 ITS Pool										
			Federal		\$0	\$0	\$0	\$0	\$0	\$0		
			State		\$0	\$9,494	\$7,400	\$0	\$0	\$0		
			Local		\$0	\$0	\$0	\$0	\$0	\$0		
			Total		\$0	\$0	\$9,494	\$7,400	\$0	\$0	\$0	\$16,894

Intelligent Transportation System Project Allocation Totals		Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal			\$0	\$0	\$0	\$0	\$0		
State				\$9,494	\$7,400				
Local			\$0	\$0	\$0	\$0	\$0		
Total		\$0	\$0	\$9,494	\$7,400	\$0	\$0	\$0	\$0

1702-High Priority Projects

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



TIP-ID	Sponsor	Project Name	Funding								
			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2007-082	Denver	56th Avenue: Quebec St to Pena Blvd	Federal		\$0	\$3,832	\$0	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$900	\$958	\$0	\$0	\$0		
			Total	\$14,031	\$900	\$4,790	\$0	\$0	\$0	\$0	\$0

1702-High Priority Projects Project Allocation Totals		Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
	Federal			\$3,832					
	State		\$0	\$0	\$0	\$0	\$0		
	Local		\$900	\$958					
	Total	\$14,031	\$900	\$4,790	\$0	\$0	\$0	\$0	\$19,721

Section 5307

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



TIP-ID	Sponsor	Project Name	Funding								
			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
1997-084	R T D	RTD Preventive Maintenance: Transit Vehicle Overhaul and Maintenance	Federal		\$55,691	\$56,248	\$56,810	\$57,378	\$114,756		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$11,195	\$11,250	\$11,365	\$11,475	\$22,955		
			Total	\$0	\$66,886	\$67,498	\$68,175	\$68,853	\$137,711	\$0	\$409,123
2007-169	R T D	RTD Enhancements - ADA/Ped/Bus Shelter	Federal		\$530	\$545	\$562	\$578	\$1,156		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$106	\$109	\$113	\$116	\$232		
			Total	\$0	\$636	\$654	\$675	\$694	\$1,388	\$0	\$4,047

Section 5307 Project Allocation Totals	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal		\$56,221	\$56,793	\$57,372	\$57,956	\$115,912		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$11,301	\$11,359	\$11,478	\$11,591	\$23,187		
Total	\$0	\$67,522	\$68,152	\$68,850	\$69,547	\$139,099	\$0	\$413,170

Section 5309 New Start

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



TIP-ID	Sponsor	Project Name	Funding								
			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2007-059	R T D	FasTracks Southeast Corridor Extension: Lincoln Ave to RidgeGate Pkwy	Federal		\$92,000	\$0	\$0	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$0	\$0	\$0	\$0	\$0		
			Total	\$36,182	\$92,000	\$0	\$0	\$0	\$0	\$0	\$0

TIP-ID	Sponsor	Project Name	Funding								
			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2008-111	R T D	FasTracks Eagle P-3 Corridors (Gold and East Line)	Federal		\$165,000	\$150,000	\$45,950	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$0	\$0	\$0	\$0	\$0		
			Total	\$1,224,211	\$165,000	\$150,000	\$45,950	\$0	\$0	\$0	\$0

Section 5309 New Start Project Allocation Totals	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal		\$257,000	\$150,000	\$45,950				
State		\$0	\$0	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$1,260,393	\$257,000	\$150,000	\$45,950	\$0	\$0	\$0	\$2,083,517

Section 5310

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



TIP-ID	Sponsor	Project Name	Funding								
			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2012-107	CDOT	Enhanced Mobility for Elderly and Disabled (FTA 5310)	Federal		\$2,692	\$0	\$0	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$673	\$0	\$0	\$0	\$0		
			Total	\$6,329	\$3,365	\$0	\$0	\$0	\$0	\$0	\$0

Section 5310 Project Allocation Totals		Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
	Federal		\$2,692						
	State								
	Local		\$673						
	Total	\$6,329	\$3,365	\$0	\$0	\$0	\$0	\$0	

Section 5311

TIP-ID	Sponsor	Project Name	Funding								
			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2016-065	CDOT	Transit Operating and Capital (FTA 5311)	Federal		\$535	\$0	\$0	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$107	\$0	\$0	\$0	\$0		
			Total	\$0	\$642	\$0	\$0	\$0	\$0	\$0	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



Section 5311 Project Allocation Totals

	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal		\$535						
State		\$0	\$0	\$0	\$0	\$0		
Local		\$107						
Total	\$0	\$642	\$0	\$0	\$0	\$0	\$0	\$0

RTD Funds Only

TIP-ID	Sponsor	Project Name	Funding									
			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding	
2007-050	R T D	FasTracks Northwest Rail Corridor	Federal		\$0	\$0	\$0	\$0	\$0			
			State		\$0	\$0	\$0	\$0	\$0			
			Local		\$5,362	\$1,494	\$0	\$0	\$0			
			Total	\$125,640	\$5,362	\$1,494	\$0	\$0	\$0	\$0	\$0	\$132,496

TIP-ID	Sponsor	Project Name	Funding									
			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding	
2007-053	R T D	FasTracks Central Corridor: 30th Ave & Downing St to 38th Ave & Blake St	Federal		\$0	\$0	\$0	\$0	\$0			
			State		\$0	\$0	\$0	\$0	\$0			
			Local		\$14	\$15	\$0	\$0	\$0			
			Total	\$10,702	\$14	\$15	\$0	\$0	\$0	\$0	\$0	\$10,731

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



2007-055	R T D	FasTracks North Metro: Denver Union Station to Eastlake / 124th Ave	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
			Federal		\$0	\$0	\$0	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$252,627	\$147,367	\$14,248	\$0	\$0		
			Total	\$283,988	\$252,627	\$147,367	\$14,248	\$0	\$0	\$0	\$698,230

2007-056	R T D	FasTracks I-225 LRT Corridor: Parker Rd to East Corridor Commuter Rail	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
			Federal		\$0	\$0	\$0	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$76,508	\$0	\$0	\$0	\$0		
			Total	\$684,248	\$76,508	\$0	\$0	\$0	\$0	\$0	\$760,756

2007-058	R T D	FasTracks Southwest Corridor Extension: Mineral Station to C-470	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
			Federal		\$0	\$0	\$0	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$0	\$0	\$0	\$0	\$0		
			Total	\$23,150	\$0	\$0	\$0	\$0	\$0	\$0	\$23,150

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



2007-059	R T D	FasTracks Southeast Corridor Extension: Lincoln Ave to RidgeGate Pkwy	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
			Federal		\$0	\$0	\$0	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$103,280	\$0	\$0	\$0	\$0		
			Total	\$36,182	\$103,280	\$0	\$0	\$0	\$0	\$0	\$0

2008-111	R T D	FasTracks Eagle P-3 Corridors (Gold and East Line)	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
			Federal		\$0	\$0	\$0	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$140,729	\$140,856	\$41,696	\$0	\$0		
			Total	\$1,224,211	\$140,729	\$140,856	\$41,696	\$0	\$0	\$0	\$0

2008-114	HPTE	US-36: Boulder to I-25 Managed Lanes/BRT	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
			Federal		\$0	\$0	\$0	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$8,000	\$838	\$0	\$0	\$0		
			Total	\$452,278	\$8,000	\$838	\$0	\$0	\$0	\$0	\$264,184

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



2016-012	University of Colorado-Denver	Anschutz Medical Campus Shuttle	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
			Federal		\$0	\$0	\$0	\$0	\$0	\$0	
State		\$0	\$0	\$0	\$0	\$0					
Local		\$867	\$316	\$326	\$0	\$0					
Total		\$0	\$867	\$316	\$326	\$0	\$0	\$0	\$0	\$1,509	

RTD Funds Only Project Allocation Totals	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
	Federal		\$0	\$0	\$0	\$0	\$0	
State		\$0	\$0	\$0	\$0	\$0		
Local		\$587,387	\$290,886	\$56,270				
Total	\$2,817,249	\$587,387	\$290,886	\$56,270	\$0	\$0	\$264,184	\$3,375,230

Local government (without federal)

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



TIP-ID	Sponsor	Project Name	Funding								
			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2016-012	University of Colorado-Denver	Anschutz Medical Campus Shuttle	Federal		\$0	\$0	\$0	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$372	\$136	\$140	\$0	\$0		
			Total	\$0	\$372	\$136	\$140	\$0	\$0	\$0	\$648

TIP-ID	Sponsor	Project Name	Funding								
			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2016-067	Aurora	6th Avenue Parkway Extension	Federal		\$0	\$0	\$0	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$1,700	\$5,700	\$0	\$0	\$0		
			Total	\$0	\$1,700	\$5,700	\$0	\$0	\$0	\$0	\$7,400

Local government (without federal) Project Allocation Totals		Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal			\$0	\$0	\$0	\$0	\$0		
State			\$0	\$0	\$0	\$0	\$0		
Local			\$2,072	\$5,836	\$140				
Total		\$0	\$2,072	\$5,836	\$140	\$0	\$0	\$0	\$0

Faster Safety

TIP-ID	Sponsor	Project Name	Funding
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Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



2007-158 CDOT Region 1 I-25: Santa Fe Dr to Alameda Ave Interchange Improvements (Valley Hwy Phases I and II)

Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State		\$11,156	\$11,346	\$2,000	\$0	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$119,724	\$11,156	\$11,346	\$2,000	\$0	\$0	\$0	\$144,226

2008-076 CDOT Region 1 Region 1 FASTER Pool

Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State		\$20,724	\$2,424	\$17,869	\$19,869	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$86,453	\$20,724	\$2,424	\$17,869	\$19,869	\$0	\$0	\$147,339

Facility Name	Start-At and End-At	Cost (1,000s)
C-470 Path Separations		\$1,572
Cable Median Barrier	104th to 168th Ave	\$2,000
FASTER Safety Design		\$4,000
Founders Pkwy Intersection Reconstruct	Crowfoot Valley Rd	\$1,602
High Line Canal Trail Underpass	Parker/Mississippi	\$3,201
I-70 at 32nd Ave and C-470	Chain Station Lighting	\$594
I-70 PPSL		\$3,000
I-70/US-6	Chain station lighting improvements	\$1,000

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



Facility Name	Start-At and End-At	Cost (1,000s)
I-76 and C-470 Cable Barrier		\$1,224
I-76 Curve Reconstruction and Lane Balancing	US-85	\$6,150
I-76 Roundabouts at ramp terminals	Bromley Ln	\$2,164
Region 1 TSM Study Outcomes		\$5,000
SH-121 Intersection Improvements	Waterton Rd	\$2,050
SH-121/72nd Ave	Right turn accel lanes	\$961
SH-177 Sidewalks	Mineral Ave to Orchard Rd	\$521
SH-2 Traffic Signal Upgrades		\$440
SH-391	Jefferson County Schools Access	\$570
SH-75 and Mineral Ave	Curb ramp and B/P crossing improvements	\$200
SH-95 Intersection Improvements	64th Ave	\$851
US-85 and Kuner Rd Barrier Replacement	Bromley to Bridge	\$700
Wadsworth TOD left turn protection	Girton, Eastman and Yale	\$200

2008-077 CDOT Region 4 Region 4 FASTER Pool

Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State		\$6,250	\$1,312	\$0	\$1,000	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total		\$0	\$6,250	\$1,312	\$0	\$1,000	\$0	\$8,562

Facility Name	Start-At and End-At	Cost (1,000s)
SH-119	Gilpin CL to Boulder City Limits	\$2,000

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



Facility Name	Start-At and End-At	Cost (1,000s)
SH-119 (FY17)	County Line Rd to I-25	\$110
SH-119 (FY19)	11th St signals including bike/ped	\$1,000
SH-7	Shoulder Gaps and Safety (Flood)	\$3,000
SH-7	Safety Improvement (DRCOG portion only)	\$4,597
US-36 (FY17)	Estes Park to Boulder	\$200

2016-041 Castle Rock Founders Pkwy and Allen Way Intersection Improvements

Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$280	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total		\$0	\$0	\$0	\$280	\$0	\$0	\$280

2016-059 CDOT Region 1 C-470 Managed Toll Express Lanes: Wadsworth to I-25

Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State		\$0	\$2,000	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$7,370	\$0	\$2,000	\$0	\$0	\$0	\$0	\$9,370

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



Faster Safety Project Allocation Totals	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State		\$38,130	\$17,082	\$19,869	\$21,149			
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$213,547	\$38,130	\$17,082	\$19,869	\$21,149	\$0	\$0	\$399,727

FASTER Br. Enterprise

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



TIP-ID	Sponsor	Project Name	Funding								
			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2008-103	CDOT Region 1	Region 1 FASTER Bridge Enterprise Pool	Federal		\$0	\$0	\$0	\$0	\$0		
			State		\$11,000	\$4,154	\$17,000	\$54,773	\$0		
			Local		\$0	\$0	\$0	\$0	\$0		
			Total	\$113	\$11,000	\$4,154	\$17,000	\$54,773	\$0	\$0	\$87,040

Facility Name	Start-At and End-At	Cost (1,000s)
County Rd	Over I-70	\$7,296
I-70	Over UPRR	\$11,934
I-70 Frontage Rd	Over Clear Creek	\$3,910
I-70 Viaduct	(see TIP ID-2016-003)	
I-70 WB	Over US 6, Clear Creek	\$30,000
SH-9	Over Platte Gulch	\$874
US-287 (Federal)	Over BNFN at 69th Ave	\$12,154
US-36	Over Draw	\$3,379
US-85	Sand Creek	\$113
York St	Over I-270	\$17,380

TIP-ID	Sponsor	Project Name	Funding								
			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2016-003	CDOT Region 1	I-70 East Reconstruction	Federal		\$0	\$0	\$0	\$0	\$0		
			State		\$175,000	\$200,000	\$200,000	\$200,000	\$0		
			Local		\$0	\$0	\$0	\$0	\$0		
			Total	\$75,000	\$175,000	\$200,000	\$200,000	\$200,000	\$0	\$272,000	\$1,122,000

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



FASTER Br. Enterprise Project Allocation Totals	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State		\$186,000	\$204,154	\$217,000	\$254,773			
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$75,113	\$186,000	\$204,154	\$217,000	\$254,773	\$0	\$272,000	\$1,259,040

Section 5337 State of Good Repair

TIP-ID	Sponsor	Project Name	Funding									
			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding	
1999-052	R T D	State of Good Repair										
			Federal		\$11,000	\$11,000	\$11,000	\$11,000	\$11,000	\$22,000		
			State		\$0	\$0	\$0	\$0	\$0	\$0		
			Local		\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$5,000		
			Total		\$0	\$13,500	\$13,500	\$13,500	\$13,500	\$27,000	\$0	\$81,000

Section 5337 State of Good Repair Project Allocation Totals

Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal	\$11,000	\$11,000	\$11,000	\$11,000	\$22,000		
State	\$0	\$0	\$0	\$0	\$0		
Local	\$2,500	\$2,500	\$2,500	\$2,500	\$5,000		
Total	\$0	\$13,500	\$13,500	\$13,500	\$13,500	\$27,000	\$0 \$81,000

Critical Culvert

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



TIP-ID	Sponsor	Project Name	Funding							Total Funding	
			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21		Future Funding
2008-077	CDOT Region 4	Region 4 FASTER Pool	Federal		\$2,060	\$0	\$0	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$0	\$0	\$0	\$0	\$0		
			Total	\$0	\$2,060	\$0	\$0	\$0	\$0	\$0	\$0

Facility Name	Start-At and End-At	Cost (1,000s)
SH-119	Gilpin CL to Boulder City Limits	\$2,000
SH-119 (FY17)	County Line Rd to I-25	\$110
SH-119 (FY19)	11th St signals including bike/ped	\$1,000
SH-7	Shoulder Gaps and Safety (Flood)	\$3,000
SH-7	Safety Improvement (DRCOG portion only)	\$4,597
US-36 (FY17)	Estes Park to Boulder	\$200

Critical Culvert Project Allocation Totals		Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
	Federal		\$2,060						
	State		\$0	\$0	\$0	\$0	\$0		
	Local		\$0	\$0	\$0	\$0	\$0		
	Total	\$0	\$2,060	\$0	\$0	\$0	\$0	\$0	\$10,907

Faster Transit

TIP-ID	Sponsor	Project Name	Funding
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2008-105 CDOT Region 1 Region 1 FASTER Transit Pool

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State		\$4,423	\$3,915	\$0	\$0	\$0		
Local		\$1,106	\$979	\$0	\$0	\$0		
Total	\$8,493	\$5,529	\$4,894	\$0	\$0	\$0	\$0	\$18,916

2008-106

CDOT Region 4 Region 4 FASTER Transit Pool

Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$5,374	\$0	\$0	\$0	\$0	\$0	\$0	\$5,374

2012-107

CDOT Enhanced Mobility for Elderly and Disabled (FTA 5310)

Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State		\$104	\$0	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$6,329	\$104	\$0	\$0	\$0	\$0	\$0	\$6,433

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



2016-072	CDOT	Greyhound Bus Facility Study	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
			Federal		\$0	\$0	\$0	\$0	\$0		
			State		\$72	\$0	\$0	\$0	\$0		
			Local		\$18	\$0	\$0	\$0	\$0		
			Total	\$0	\$90	\$0	\$0	\$0	\$0	\$0	\$90

Faster Transit Project Allocation Totals	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
	Federal	\$0	\$0	\$0	\$0	\$0		
	State	\$4,599	\$3,915					
	Local	\$1,124	\$979	\$0	\$0	\$0		
	Total	\$14,822	\$5,723	\$4,894	\$0	\$0	\$0	\$0

RAMP

TIP-ID	Sponsor	Project Name	Funding								
2012-043	Arapahoe County	I-25/Arapahoe Rd Interchange Reconstruction	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
			Federal		\$0	\$0	\$0	\$0	\$0		
			State		\$20,000	\$25,200	\$0	\$0	\$0		
			Local		\$5,700	\$8,000	\$0	\$0	\$0		
			Total	\$17,300	\$25,700	\$33,200	\$0	\$0	\$0	\$0	\$76,200

2012-109 CDOT Region 4 Region 4 RAMP Project Pool

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0	\$0	
State		\$0	\$0	\$0	\$0	\$0	\$0	
Local		\$0	\$0	\$0	\$0	\$0	\$0	
Total	\$13,986	\$0	\$0	\$0	\$0	\$0	\$0	\$13,986

2012-112 CDOT Region 1 Region 1 RAMP Project Pool

Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0	\$0	
State		\$999	\$0	\$0	\$0	\$0	\$0	
Local		\$0	\$0	\$0	\$0	\$0	\$0	
Total	\$2,745	\$999	\$0	\$0	\$0	\$0	\$0	\$3,744

2016-055 CDOT Region 4 I-25: 120th Ave to E-470 Managed Lanes

Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0	\$0	
State		\$44,000	\$0	\$0	\$0	\$0	\$0	
Local		\$0	\$0	\$0	\$0	\$0	\$0	
Total	\$11,000	\$44,000	\$0	\$0	\$0	\$0	\$0	\$55,000

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



2016-059	CDOT Region 1	C-470 Managed Toll Express Lanes: Wadsworth to I-25	Amounts in \$1,000s							Total Funding	
			Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding		
			Federal		\$0	\$0	\$0	\$0	\$0		
			State		\$0	\$32,630	\$60,000	\$0	\$0		
			Local		\$0	\$10,000	\$0	\$0	\$0		
Total		\$7,370	\$0	\$42,630	\$60,000	\$0	\$0	\$0	\$110,000		

RAMP Project Allocation Totals	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
	Federal		\$0	\$0	\$0	\$0	\$0	
	State		\$64,999	\$57,830	\$60,000			
	Local		\$5,700	\$18,000	\$0	\$0	\$0	
	Total	\$38,415	\$70,699	\$75,830	\$60,000	\$0	\$0	\$0

Workforce Initiative Now

TIP-ID	Sponsor	Project Name	Funding							
			Amounts in \$1,000s							
2012-068	R T D	RTD Regional Workforce Initiative Now (WIN)	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
			Federal		\$487	\$0	\$0	\$0	\$0	
			State		\$0	\$0	\$0	\$0	\$0	
			Local		\$487	\$0	\$0	\$0	\$0	
			Total	\$584	\$974	\$0	\$0	\$0	\$0	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



Workforce Initiative Now Project Allocation Totals	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal		\$487						
State		\$0	\$0	\$0	\$0	\$0		
Local		\$487						
Total	\$584	\$974	\$0	\$0	\$0	\$0	\$0	\$1,558

Section 5339

TIP-ID	Sponsor	Project Name	Funding								
			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2012-108	R T D	RTD Capital Improvements: Bus and Facilities Funding	Federal		\$5,209	\$5,261	\$5,314	\$5,367	\$10,743		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$1,042	\$1,053	\$1,063	\$1,074	\$2,147		
			Total	\$0	\$6,251	\$6,314	\$6,377	\$6,441	\$12,890	\$0	\$38,273

Section 5339 Project Allocation Totals	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal		\$5,209	\$5,261	\$5,314	\$5,367	\$10,743		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$1,042	\$1,053	\$1,063	\$1,074	\$2,147		
Total	\$0	\$6,251	\$6,314	\$6,377	\$6,441	\$12,890	\$0	\$38,273

Federal Emergency

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



TIP-ID	Sponsor	Project Name	Funding								
			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2012-116	CDOT Region 4	Region 4 2013 Flood-Related Projects Pool	Federal		\$37,603	\$11,161	\$2,444	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$0	\$0	\$0	\$0	\$0		
			Total	\$78,304	\$37,603	\$11,161	\$2,444	\$0	\$0	\$0	\$129,512

Federal Emergency Project Allocation Totals	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
	Federal		\$37,603	\$11,161	\$2,444			
	State		\$0	\$0	\$0	\$0	\$0	
	Local		\$0	\$0	\$0	\$0	\$0	
	Total	\$78,304	\$37,603	\$11,161	\$2,444	\$0	\$0	\$129,512

Transportation Alternatives

TIP-ID	Sponsor	Project Name	Funding								
			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2016-006	Lakewood	Multi-use path on the D10: Wadsworth Blvd to Zephyr St and Kipling St to Oak St	Federal		\$320	\$536	\$1,064	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$80	\$134	\$266	\$0	\$0		
			Total	\$0	\$400	\$670	\$1,330	\$0	\$0	\$0	\$2,400

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



2016-007	University of Colorado-Boulder	University of Colorado Boulder East Campus Pedestrian Bridge & Trail Connection	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
			Federal		\$132	\$254	\$0	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$33	\$64	\$0	\$0	\$0		
			Total	\$0	\$165	\$318	\$0	\$0	\$0	\$0	\$483

2016-030	Boulder County	71st St Multimodal Pathway Connection: Winchester to Idylwild Trail	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
			Federal		\$0	\$0	\$0	\$860	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$0	\$0	\$0	\$215	\$0		
			Total	\$0	\$0	\$0	\$0	\$1,075	\$0	\$0	\$1,075

2016-031	Douglas County	C-470 Multi-use Trail: Grade Separation at Yosemite St	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
			Federal		\$0	\$0	\$500	\$1,500	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$300	\$300	\$350	\$1,050	\$0		
			Total	\$0	\$300	\$300	\$850	\$2,550	\$0	\$0	\$4,000

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



2016-032	Jefferson County	US-6 Shared-Use Path: Colfax Ave to Johnson Rd	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
			Federal		\$50	\$539	\$0	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$13	\$135	\$0	\$0	\$0		
			Total	\$0	\$63	\$674	\$0	\$0	\$0	\$0	\$737

2016-033	Superior	Superior Trail: McCaslin BRT Station to Coal Creek	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
			Federal		\$600	\$0	\$0	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$150	\$0	\$0	\$0	\$0		
			Total	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$750

2016-038	Cherry Hills Village	High Line Canal Trail Underpass at Hampden and Colorado	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
			Federal		\$1,463	\$1,337	\$1,250	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$488	\$362	\$500	\$0	\$0		
			Total	\$0	\$1,951	\$1,699	\$1,750	\$0	\$0	\$0	\$5,400

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



2016-052	Boulder County	Williams Fork Trail Multi-use Path: 63rd St to Twin Lakes Rd	Amounts in \$1,000s							
			Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
				\$0	\$632	\$0	\$0	\$0		
				\$0	\$0	\$0	\$0	\$0		
				\$0	\$158	\$0	\$0	\$0		
	\$0	\$0	\$790	\$0	\$0	\$0	\$0	\$790		

2016-053	Mead	Mead School to School Trail Project	Amounts in \$1,000s							
			Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
				\$400	\$0	\$0	\$0	\$0		
				\$0	\$0	\$0	\$0	\$0		
				\$100	\$0	\$0	\$0	\$0		
	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500		

2016-054	Boulder County	Boulder County Bus-then-Bike Shelters	Amounts in \$1,000s							
			Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
				\$158	\$0	\$0	\$0	\$0		
				\$0	\$0	\$0	\$0	\$0		
				\$39	\$0	\$0	\$0	\$0		
	\$0	\$197	\$0	\$0	\$0	\$0	\$0	\$197		

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



2016-060	CDOT	I-70/Genesee Bike Path	Amounts in \$1,000s								
			Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding	
			Federal		\$700	\$0	\$0	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$175	\$0	\$0	\$0	\$0		
Total	\$88	\$875	\$0	\$0	\$0	\$0	\$0	\$0	\$963		

2016-061	Lakewood	Sheridan Blvd Multiuse Path: W. 6th Ave to W. 10th Ave	Amounts in \$1,000s								
			Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding	
			Federal		\$400	\$0	\$0	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$100	\$0	\$0	\$0	\$0		
Total	\$500	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000		

2016-062	Denver	Sheridan Blvd Sidewalks: W. 8th Ave to W. 10th Ave and Colfax Ave to W. 17th Ave	Amounts in \$1,000s								
			Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding	
			Federal		\$400	\$400	\$0	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$100	\$100	\$0	\$0	\$0		
Total	\$0	\$500	\$500	\$0	\$0	\$0	\$0	\$0	\$1,000		

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



Transportation Alternatives Project Allocation Totals	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
	Federal		\$4,623	\$3,698	\$2,814	\$2,360		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$1,578	\$1,253	\$1,116	\$1,265			
Total	\$588	\$6,201	\$4,951	\$3,930	\$3,625	\$0	\$0	\$2,788

Bond/Loans

TIP-ID	Sponsor	Project Name	Funding							
			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding
2016-055	CDOT Region 4	I-25: 120th Ave to E-470 Managed Lanes	Federal		\$0	\$0	\$0	\$0	\$0	
			State		\$0	\$25,000	\$0	\$0	\$0	
			Local		\$0	\$0	\$0	\$0	\$0	
			Total	\$11,000	\$0	\$25,000	\$0	\$0	\$0	\$0

TIP-ID	Sponsor	Project Name	Funding							
			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding
2016-059	CDOT Region 1	C-470 Managed Toll Express Lanes: Wadsworth to I-25	Federal		\$0	\$0	\$0	\$0	\$0	
			State		\$0	\$44,000	\$90,000	\$104,700	\$0	
			Local		\$0	\$0	\$0	\$0	\$0	
			Total	\$7,370	\$0	\$44,000	\$90,000	\$104,700	\$0	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



Bond/Loans Project Allocation Totals	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal			\$0	\$0	\$0	\$0	\$0	
State				\$69,000	\$90,000	\$104,700		
Local			\$0	\$0	\$0	\$0	\$0	
Total	\$18,370	\$0	\$69,000	\$90,000	\$104,700	\$0	\$0	\$434,370

Permanent Water Quality

TIP-ID	Sponsor	Project Name	Funding									
			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding	
2016-055	CDOT Region 4	I-25: 120th Ave to E-470 Managed Lanes	Federal		\$1,100	\$0	\$0	\$0	\$0			
			State		\$0	\$0	\$0	\$0	\$0			
			Local		\$0	\$0	\$0	\$0	\$0			
			Total	\$11,000	\$1,100	\$0	\$0	\$0	\$0	\$0	\$0	\$12,100

Permanent Water Quality Project Allocation Totals	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal		\$1,100						
State		\$0	\$0	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$11,000	\$1,100	\$0	\$0	\$0	\$0	\$0	\$70,000

Hazard Elimination

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



TIP-ID	Sponsor	Project Name	Funding								
			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2016-055	CDOT Region 4	I-25: 120th Ave to E-470 Managed Lanes	Federal		\$2,000	\$4,500	\$0	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$0	\$0	\$0	\$0	\$0		
			Total	\$11,000	\$2,000	\$4,500	\$0	\$0	\$0	\$0	\$0

Hazard Elimination Project Allocation Totals	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
	Federal		\$2,000	\$4,500				
	State		\$0	\$0	\$0	\$0	\$0	
	Local		\$0	\$0	\$0	\$0	\$0	
	Total	\$11,000	\$2,000	\$4,500	\$0	\$0	\$0	\$0

TC Contingency

TIP-ID	Sponsor	Project Name	Funding								
			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2016-066	CDOT	RoadX Pool	Federal		\$0	\$0	\$0	\$0	\$0		
			State		\$5,300	\$5,300	\$5,300	\$2,900	\$0		
			Local		\$0	\$0	\$0	\$0	\$0		
			Total	\$0	\$5,300	\$5,300	\$5,300	\$2,900	\$0	\$0	\$18,800

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



TC Contingency Project Allocation Totals	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0	\$0	
State		\$5,300	\$5,300	\$5,300	\$2,900			
Local		\$0	\$0	\$0	\$0	\$0	\$0	
Total	\$0	\$5,300	\$5,300	\$5,300	\$2,900	\$0	\$0	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



Grand Total of Revenues		Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
	Federal		\$899,188	\$642,352	\$304,613	\$179,240	\$198,655		
	State		\$894,860	\$1,109,367	\$1,148,632	\$1,045,964	\$0		
	Local		\$1,029,637	\$671,798	\$191,254	\$63,036	\$30,334		
	Total	\$6,239,537	\$2,823,685	\$2,423,517	\$1,644,499	\$1,288,240	\$228,989	\$845,484	\$12,813,804

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.