

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



STP Metro

TIP-ID	Sponsor	Project Name	Funding									
			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding	
2007-044	R T D	FasTracks Projects: DRCOG First Commitment Pool	Federal		\$4,000	\$0	\$0	\$0	\$0			
			State		\$0	\$0	\$0	\$0	\$0			
			Local		\$1,000	\$0	\$0	\$0	\$0			
			Total	\$65,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$70,000
2008-111	R T D	FasTracks Eagle P-3 Corridors (Gold and East Line)	Federal		\$3,650	\$0	\$0	\$0	\$0			
			State		\$0	\$0	\$0	\$0	\$0			
			Local		\$913	\$0	\$0	\$0	\$0			
			Total	\$1,224,211	\$4,563	\$0	\$0	\$0	\$0	\$0	\$0	\$1,228,774
2012-010	DRCOG	DRCOG Second Commitment to FasTracks Pool	Federal		\$6,518	\$1,000	\$0	\$0	\$0			
			State		\$0	\$0	\$0	\$0	\$0			
			Local		\$1,630	\$250	\$0	\$0	\$0			
			Total	\$0	\$8,148	\$1,250	\$0	\$0	\$0	\$0	\$0	\$9,398

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2012-079	Northglenn	North Metro Rail 112th Ave Corridor Improvements	Amounts in \$1,000s								
			Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding	
			Federal		\$99	\$728	\$0	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$25	\$207	\$0	\$0	\$0		
			Total	\$0	\$124	\$935	\$0	\$0	\$0	\$0	\$1,059

2012-080	Commerce City	North Metro Rail 72nd Ave and Colorado Blvd Station Sidewalks	Amounts in \$1,000s								
			Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding	
			Federal		\$185	\$1,357	\$0	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$46	\$339	\$0	\$0	\$0		
			Total	\$0	\$231	\$1,696	\$0	\$0	\$0	\$0	\$1,927

2016-005	Aurora	Metro Center Station Area Bike/Ped Connector Facility	Amounts in \$1,000s								
			Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding	
			Federal		\$1,832	\$0	\$0	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$459	\$0	\$0	\$0	\$0		
			Total	\$0	\$2,291	\$0	\$0	\$0	\$0	\$0	\$2,291

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2016-008	Boulder	Boulder Slough Multiuse Path: 30th St to 3100 Pearl	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
			Federal		\$96	\$96	\$288	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0					
Local		\$24	\$24	\$72	\$0	\$0					
Total			\$0	\$120	\$120	\$360	\$0	\$0	\$0	\$0	\$600

2016-018	Aurora	23rd Ave. Bike/Ped Path at Fitzsimons Station	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
			Federal		\$1,492	\$0	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0					
Local		\$374	\$0	\$0	\$0	\$0					
Total			\$0	\$1,866	\$0	\$0	\$0	\$0	\$0	\$0	\$1,866

2016-019	R T D	Colfax 15L Transit Improvements: I-225 to I-25	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
			Federal		\$0	\$0	\$1,300	\$1,300	\$0		
State		\$0	\$0	\$0	\$0	\$0					
Local		\$0	\$0	\$325	\$325	\$0					
Total			\$0	\$0	\$0	\$1,625	\$1,625	\$0	\$0	\$0	\$3,250

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2016-020	Wheat Ridge	Wadsworth Blvd Widening: 35th Ave to 48th Ave	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
			Federal		\$2,000	\$4,000	\$8,000	\$11,280	\$0		
State		\$0	\$0	\$0	\$0	\$0					
Local		\$500	\$1,000	\$2,000	\$2,820	\$0					
Total		\$0	\$2,500	\$5,000	\$10,000	\$14,100	\$0	\$0	\$0	\$31,600	

2016-021	Denver	I-25 & Broadway Interchange Reconstruction	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
			Federal		\$6,540	\$4,000	\$6,833	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0					
Local		\$2,971	\$1,000	\$6,624	\$0	\$0					
Total		\$0	\$9,511	\$5,000	\$13,457	\$0	\$0	\$0	\$0	\$27,968	

2016-022	Denver	Martin Luther King Jr. Blvd Extension: Havana St to Peoria St	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
			Federal		\$1,793	\$5,379	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0					
Local		\$1,957	\$5,871	\$0	\$0	\$0					
Total		\$0	\$3,750	\$11,250	\$0	\$0	\$0	\$0	\$0	\$15,000	

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Project ID	City	Project Description	Amounts in \$1,000s								
			Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding	
2016-023	Denver	Quebec St Operational Improvements: 13th Ave to 26th Ave	Federal		\$820	\$3,560	\$3,810	\$3,310	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$820	\$3,560	\$3,810	\$3,310	\$0		
			Total	\$0	\$1,640	\$7,120	\$7,620	\$6,620	\$0	\$0	\$23,000
2016-025	Arvada	Ralston Rd Reconstruction: Yukon St to Upham St	Federal		\$286	\$0	\$1,617	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$72	\$0	\$404	\$0	\$0		
			Total	\$0	\$358	\$0	\$2,021	\$0	\$0	\$0	\$2,379
2016-026	Boulder	Broadway Reconstruction: Violet Ave to US-36	Federal		\$1,000	\$400	\$1,000	\$3,825	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$250	\$100	\$250	\$1,475	\$0		
			Total	\$0	\$1,250	\$500	\$1,250	\$5,300	\$0	\$0	\$8,300

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			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2016-027	Castle Rock	Meadows Pkwy Reconstruction: US-85 to Meadows Blvd	Federal		\$0	\$1,333	\$0	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$0	\$334	\$0	\$0	\$0		
			Total	\$0	\$0	\$1,667	\$0	\$0	\$0	\$0	\$0

			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2016-028	R T D	16th St Mall Reconstruction: Arapahoe St to Lawrence St	Federal		\$2,399	\$2,400	\$0	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$600	\$600	\$0	\$0	\$0		
			Total	\$0	\$2,999	\$3,000	\$0	\$0	\$0	\$0	\$0

2016-037 Golden Washington Ave Complete Streets

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Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal		\$345	\$2,700	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$90	\$686	\$0	\$0	\$0		
Total	\$0	\$435	\$3,386	\$0	\$0	\$0	\$0	\$3,821

2016-041 Castle Rock Founders Pkwy and Allen Way Intersection Improvements

Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal		\$0	\$284	\$269	\$1,447	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$0	\$71	\$68	\$905	\$0		
Total	\$0	\$0	\$355	\$337	\$2,352	\$0	\$0	\$3,044

2016-042 Douglas County US 85: Highlands Ranch Pkwy to Blakeland Dr Capacity Improvements

Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal		\$0	\$0	\$5,000	\$10,000	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$2,500	\$2,500	\$1,250	\$5,750	\$0		
Total	\$0	\$2,500	\$2,500	\$6,250	\$15,750	\$0	\$0	\$27,000

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			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2016-043	Lone Tree	RidgeGate Pkwy Widening: Havana St to Lone Tree City Limits	Federal			\$0	\$0	\$1,400	\$5,000	\$0	
			State			\$0	\$0	\$0	\$0	\$0	
			Local			\$0	\$0	\$3,400	\$12,200	\$0	
			Total		\$0	\$0	\$0	\$4,800	\$17,200	\$0	\$0

			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2016-044	Bennett	Hwy 79 and Hwy 36 Grade Separation: EA and Design Study	Federal			\$392	\$392	\$392	\$0	\$0	
			State			\$0	\$0	\$0	\$0	\$0	
			Local			\$0	\$0	\$0	\$0	\$0	
			Total		\$0	\$392	\$392	\$392	\$0	\$0	\$0

			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2016-045	Boulder County	SH-7 BRT Study: Boulder to Brighton	Federal			\$80	\$120	\$0	\$0	\$0	
			State			\$0	\$0	\$0	\$0	\$0	
			Local			\$20	\$30	\$0	\$0	\$0	
			Total		\$0	\$100	\$150	\$0	\$0	\$0	\$0

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2016-046	Centennial	Arapahoe Rd: I-25 to Parker Rd Next Steps Operations Study	Amounts in \$1,000s							Total Funding
			Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	
				\$400	\$0	\$0	\$0	\$0		
				\$0	\$0	\$0	\$0	\$0		
				\$100	\$0	\$0	\$0	\$0		
				\$0	\$500	\$0	\$0	\$0	\$0	\$500

2016-047	Commerce City	Industrial Area Transportation Study: I-25 to I-270 to 40th Ave/Smith Rd	Amounts in \$1,000s							Total Funding
			Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	
				\$700	\$0	\$0	\$0	\$0		
				\$0	\$0	\$0	\$0	\$0		
				\$300	\$0	\$0	\$0	\$0		
				\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000

2016-048	Erie	Erie Pkwy Study: SH-287 to I-25	Amounts in \$1,000s							Total Funding
			Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	
				\$160	\$0	\$0	\$0	\$0		
				\$0	\$0	\$0	\$0	\$0		
				\$40	\$0	\$0	\$0	\$0		
				\$0	\$200	\$0	\$0	\$0	\$0	\$200

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2016-049	Lakewood	Jeffco Bike Wayfinding Study	Amounts in \$1,000s							
			Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
		Federal		\$80	\$40	\$0	\$0	\$0		
		State		\$0	\$0	\$0	\$0	\$0		
		Local		\$20	\$10	\$0	\$0	\$0		
		Total	\$0	\$100	\$50	\$0	\$0	\$0	\$0	\$150

2016-050	R T D	SH 119 BRT NEPA Analysis: Boulder to Longmont	Amounts in \$1,000s							
			Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
		Federal		\$1,000	\$0	\$0	\$0	\$0		
		State		\$0	\$0	\$0	\$0	\$0		
		Local		\$750	\$750	\$500	\$0	\$0		
		Total	\$0	\$1,750	\$750	\$500	\$0	\$0	\$0	\$3,000

2016-051	R T D	Regional BRT Feasibility Study	Amounts in \$1,000s							
			Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
		Federal		\$0	\$1,000	\$0	\$0	\$0		
		State		\$0	\$0	\$0	\$0	\$0		
		Local		\$0	\$250	\$0	\$0	\$0		
		Total	\$0	\$0	\$1,250	\$0	\$0	\$0	\$0	\$1,250

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2016-058	R A Q C	Ozone State Implementation Plan (SIP) Modeling Study	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
			Federal		\$480	\$0	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0					
Local		\$120	\$0	\$0	\$0	\$0					
Total			\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$600

STP Metro Project Allocation Totals	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
	Federal		\$36,347	\$28,789	\$29,909	\$36,162		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$15,581	\$17,582	\$18,703	\$26,785			
Total	\$1,289,211	\$51,928	\$46,371	\$48,612	\$62,947	\$0	\$0	\$1,886,754

Congestion Mitigation / Air Quality

TIP-ID	Sponsor	Project Name	Funding								
			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
1999-097	DRCOG	Regional Transportation Demand Management (TDM) Program Pool	Federal		\$3,200	\$0	\$3,200	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$800	\$0	\$800	\$0	\$0		
			Total	\$0	\$4,000	\$0	\$4,000	\$0	\$0	\$0	\$0

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2007-044	R T D	FasTracks Projects: DRCOG First Commitment Pool	Amounts in \$1,000s								
			Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding	
				\$4,000	\$0	\$0	\$0	\$0			
				\$0	\$0	\$0	\$0	\$0			
				\$1,000	\$0	\$0	\$0	\$0			
				\$65,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$70,000

2007-089	DRCOG	Station Area Master Plan/Urban Center Studies Pool	Amounts in \$1,000s								
			Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding	
				\$600	\$600	\$600	\$600	\$0			
				\$0	\$0	\$0	\$0	\$0			
				\$150	\$150	\$150	\$150	\$0			
				\$0	\$750	\$750	\$750	\$750	\$0	\$0	\$3,000

2012-010	DRCOG	DRCOG Second Commitment to FasTracks Pool	Amounts in \$1,000s								
			Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding	
				\$4,073	\$0	\$0	\$0	\$0			
				\$0	\$0	\$0	\$0	\$0			
				\$1,018	\$0	\$0	\$0	\$0			
				\$0	\$5,091	\$0	\$0	\$0	\$0	\$0	\$5,091

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2012-051	Longmont	SH-119: South of Hover Bike/Ped Underpass	Amounts in \$1,000s							
			Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
		Federal		\$955	\$0	\$0	\$0	\$0		
		State		\$0	\$0	\$0	\$0	\$0		
		Local		\$746	\$0	\$0	\$0	\$0		
		Total	\$295	\$1,701	\$0	\$0	\$0	\$0	\$0	\$1,996

2012-064	DRCOG	Regional TDM Program: Way to Go	Amounts in \$1,000s							
			Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
		Federal		\$3,600	\$0	\$3,600	\$0	\$0		
		State		\$0	\$0	\$0	\$0	\$0		
		Local		\$226	\$0	\$226	\$0	\$0		
		Total	\$0	\$3,826	\$0	\$3,826	\$0	\$0	\$0	\$7,652

2016-002	R A Q C	Air Quality Improvements Pool	Amounts in \$1,000s							
			Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
		Federal		\$1,320	\$1,800	\$1,800	\$1,800	\$0		
		State		\$0	\$0	\$0	\$0	\$0		
		Local		\$330	\$450	\$450	\$450	\$0		
		Total	\$0	\$1,650	\$2,250	\$2,250	\$2,250	\$0	\$0	\$8,400

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			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2016-003	CDOT Region 1	I-70 East Reconstruction	Federal		\$0	\$6,000	\$3,000	\$16,000	\$25,000		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$0	\$0	\$0	\$0	\$0		
			Total	\$75,000	\$0	\$6,000	\$3,000	\$16,000	\$25,000	\$272,000	\$397,000

			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2016-004	DRCOG	Regional Transportation Operations Pool	Federal		\$4,839	\$4,200	\$4,200	\$4,200	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$1,210	\$1,050	\$1,050	\$1,050	\$0		
			Total	\$0	\$6,049	\$5,250	\$5,250	\$5,250	\$0	\$0	\$21,799

			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2016-009	R T D	MetroRide Service Expansion: DUS to Civic Center	Federal		\$400	\$400	\$400	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$100	\$100	\$100	\$0	\$0		
			Total	\$0	\$500	\$500	\$500	\$0	\$0	\$0	\$1,500

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			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2016-010	Boulder County	RTD L Route Service Enhancement	Federal		\$536	\$548	\$580	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$134	\$137	\$145	\$0	\$0		
			Total	\$0	\$670	\$685	\$725	\$0	\$0	\$0	\$2,080
2016-011	Boulder County	FLEX Route Extension: Boulder to Longmont	Federal		\$380	\$384	\$392	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$95	\$96	\$98	\$0	\$0		
			Total	\$0	\$475	\$480	\$490	\$0	\$0	\$0	\$1,445
2016-012	University of Colorado-Denver	Anschutz Medical Campus Shuttle	Federal		\$867	\$316	\$326	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$372	\$136	\$140	\$0	\$0		
			Total	\$0	\$1,239	\$452	\$466	\$0	\$0	\$0	\$2,157

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2016-013	Superior	Superior Call-n-Ride	Amounts in \$1,000s							
			Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
		Federal		\$215	\$102	\$106	\$0	\$0		
		State		\$0	\$0	\$0	\$0	\$0		
		Local		\$54	\$26	\$27	\$0	\$0		
		Total	\$0	\$269	\$128	\$133	\$0	\$0	\$0	\$530

2016-014	Broomfield	Broomfield Call-n-Ride	Amounts in \$1,000s							
			Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
		Federal		\$188	\$89	\$92	\$0	\$0		
		State		\$0	\$0	\$0	\$0	\$0		
		Local		\$80	\$38	\$40	\$0	\$0		
		Total	\$0	\$268	\$127	\$132	\$0	\$0	\$0	\$527

2016-015	Longmont	RTD Route #324 Frequency Improvements	Amounts in \$1,000s							
			Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
		Federal		\$392	\$392	\$392	\$0	\$0		
		State		\$0	\$0	\$0	\$0	\$0		
		Local		\$98	\$98	\$98	\$0	\$0		
		Total	\$0	\$490	\$490	\$490	\$0	\$0	\$0	\$1,470

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Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



2016-016	Aurora	Toll Gate Creek Trail: Chambers Rd to Montview Blvd	Amounts in \$1,000s								
			Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding	
			Federal		\$1,136	\$4,547	\$0	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$285	\$1,137	\$0	\$0	\$0		
			Total	\$0	\$1,421	\$5,684	\$0	\$0	\$0	\$0	\$7,105

2016-017	Aurora	Westerly Creek Trail to Toll Gate Creek Trail Connector	Amounts in \$1,000s								
			Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding	
			Federal		\$0	\$2,501	\$6,006	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$0	\$626	\$2,502	\$0	\$0		
			Total	\$0	\$0	\$3,127	\$8,508	\$0	\$0	\$0	\$11,635

2016-024	Arapahoe County	Iliff Ave Operational Improvements: Parker Rd to Quebec St	Amounts in \$1,000s								
			Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding	
			Federal		\$1,500	\$3,000	\$6,000	\$6,846	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$500	\$1,000	\$2,000	\$2,673	\$0		
			Total	\$0	\$2,000	\$4,000	\$8,000	\$9,519	\$0	\$0	\$23,519

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



2016-034	Superior	Superior Trail: McCaslin BRT to Davidson Mesa Underpass	Amounts in \$1,000s							Total Funding
			Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	
		Federal		\$0	\$200	\$147	\$350	\$0		
		State		\$0	\$0	\$0	\$0	\$0		
		Local		\$0	\$50	\$37	\$191	\$0		
		Total	\$0	\$0	\$250	\$184	\$541	\$0	\$0	\$975

2016-035	Boulder	30th St and Colorado Ave Bike/Ped Underpass	Amounts in \$1,000s							Total Funding
			Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	
		Federal		\$400	\$400	\$600	\$3,350	\$0		
		State		\$0	\$0	\$0	\$0	\$0		
		Local		\$100	\$100	\$700	\$2,350	\$0		
		Total	\$0	\$500	\$500	\$1,300	\$5,700	\$0	\$0	\$8,000

2016-036	Parker	Parker Rd Sidewalk Connection: Plaza Dr to Sulphur Gulch Trail	Amounts in \$1,000s							Total Funding
			Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	
		Federal		\$0	\$0	\$504	\$0	\$0		
		State		\$0	\$0	\$0	\$0	\$0		
		Local		\$50	\$50	\$126	\$0	\$0		
		Total	\$0	\$50	\$50	\$630	\$0	\$0	\$0	\$730

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2016-039	Commerce City	Route 73 Extension: Smith Rd Station to 60th Ave and Dahlia St	Federal		\$453	\$451	\$451	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$114	\$113	\$113	\$0	\$0		
			Total	\$0	\$567	\$564	\$564	\$0	\$0	\$0	\$1,695

			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2016-040	Arapahoe County	Gun Club Rd and Quincy Ave Operational Improvements	Federal		\$500	\$500	\$1,000	\$2,892	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$500	\$1,000	\$2,000	\$4,308	\$0		
			Total	\$0	\$1,000	\$1,500	\$3,000	\$7,200	\$0	\$0	\$12,700

Congestion Mitigation / Air Quality Project Allocation Totals		Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal			\$29,554	\$26,430	\$33,396	\$36,038	\$25,000		
State			\$0	\$0	\$0	\$0	\$0		
Local			\$7,962	\$6,357	\$10,802	\$11,172			
Total		\$140,295	\$37,516	\$32,787	\$44,198	\$47,210	\$25,000	\$272,000	\$1,217,137

Bridge On-System

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



TIP-ID	Sponsor	Project Name	Funding								
			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2007-078	CDOT Region 1	Region 1 Bridge On-System Pool	Federal		\$0	\$0	\$0	\$0	\$0		
			State		\$14,692	\$15,920	\$9,472	\$0	\$0		
			Local		\$0	\$0	\$0	\$0	\$0		
			Total	\$0	\$14,692	\$15,920	\$9,472	\$0	\$0	\$0	\$40,084

Facility Name	Start-At and End-At	Cost (1,000s)
6th Ave	Potomac to Airport	\$263
BNSF Replacement Study	SH-265	\$250
C-470	Morrison to Bowles	\$3,508
Colfax	I-70 to Kipling	\$31
Douglas County Scour Repairs		\$2,207
Essential Culvert Repairs (FY16)		\$2,085
Essential Culvert Repairs (FY17)		\$2,669
Essential Culvert Repairs (FY18)		\$2,669
Federal	92nd to 120th	\$327
I-225	I-25 to Parker Rd	\$63
I-25	Hampden to Evans	\$25
I-25	County Line Rd to Bellevue	\$727
I-25 Repairs		\$1,500
I-25 T-Rex Narrows		\$5,396
I-25/I-70/I-76		\$4,110
I-70 and I-25		\$5,894

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



Facility Name	Start-At and End-At	Cost (1,000s)
I-70 and I-25		\$5,381
I-70 and I-270 Repairs		\$1,500
I-70 Bridge Replacement	@Havana St (FY17)	\$800
I-70 Bridge Replacement	@Havana St (FY16)	\$1,400
I-70 WB Deck Rehab	US-40 to DITCH	\$330
I-70 WB to I-225 SB Flyover		\$3,695
I-70/I-25 Ramps		\$10,336
I-76	96th to US-85	\$280
I-76 Repairs		\$1,500
Ramp to I-25 NB Pedestrian Overpass Removal Study		\$250
Santa Fe	Florida to I-25	\$56
SH-105 Bridge Removal Study	DRAW	\$250
SH-95 Fiber Wrap		\$2,000
Sheridan	Hampden to Arizona	\$178
State Highway Repairs		\$750
University	Arapahoe to Hampden	\$845
US Highway Repairs		\$750
US-40	US-6 to Beaver Brook	\$241
US-40 Deck Rehab/Replacement	Beaver Brook	\$100
US-6	I-70 to SH-119	\$498
US-85	Hampden to Florida	\$3,328
US-85	I-76 to 136th	\$92

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



2007-133 CDOT Region 4 Region 4 Bridge On-System Pool

Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State		\$110	\$3,300	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$0	\$110	\$3,300	\$0	\$0	\$0	\$0	\$3,410

Facility Name	Start-At and End-At	Cost (1,000s)
Bridge Asset Management	I-25, US-157, US-287	\$3,410

Bridge On-System Project Allocation Totals	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State		\$14,802	\$19,220	\$9,472				
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$0	\$14,802	\$19,220	\$9,472	\$0	\$0	\$0	\$3,800

Bridge Off-System

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



TIP-ID	Sponsor	Project Name	Funding								
			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2007-079	CDOT Region 1	Region 1 Bridge Off-System Pool	Federal		\$0	\$0	\$0	\$0	\$0		
			State		\$0	\$0	\$624	\$0	\$0		
			Local		\$0	\$0	\$0	\$0	\$0		
			Total	\$0	\$0	\$0	\$624	\$0	\$0	\$0	\$624

Facility Name	Start-At and End-At	Cost (1,000s)
88th Ave (FY18)	@ Wolf Creek	\$100
Dartmouth Ave (FY18)	@ S Platte River	\$524

TIP-ID	Sponsor	Project Name	Funding								
			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2008-028	CDOT Region 4	Region 4 Bridge Off-System Pool	Federal		\$0	\$0	\$0	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$0	\$0	\$0	\$0	\$0		
			Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Bridge Off-System Project Allocation Totals									
	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding	
Federal		\$0	\$0	\$0	\$0	\$0			
State					\$624				
Local		\$0	\$0	\$0	\$0	\$0			
Total	\$0	\$0	\$0	\$0	\$624	\$0	\$0	\$0	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



Safety

TIP-ID	Sponsor	Project Name	Funding								
			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2007-073	CDOT Region 1	Region 1 Hazard Elimination Pool	Federal		\$0	\$0	\$0	\$0	\$0		
			State		\$16,635	\$5,850	\$0	\$0	\$0		
			Local		\$0	\$0	\$0	\$0	\$0		
			Total	\$0	\$16,635	\$5,850	\$0	\$0	\$0	\$0	\$0
2007-074	CDOT Region 1	Region 1 Hot Spot Pool	Federal		\$0	\$0	\$0	\$0	\$0		
			State		\$413	\$413	\$413	\$413	\$0		
			Local		\$0	\$0	\$0	\$0	\$0		
			Total	\$0	\$413	\$413	\$413	\$413	\$0	\$0	\$1,652
2007-075	CDOT Region 1	Region 1 Traffic Signals Pool	Federal		\$0	\$0	\$0	\$0	\$0		
			State		\$1,050	\$6,650	\$5,000	\$0	\$0		
			Local		\$0	\$0	\$0	\$0	\$0		
			Total	\$2,341	\$1,050	\$6,650	\$5,000	\$0	\$0	\$0	\$15,041

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



Facility Name	Start-At and End-At	Cost (1,000s)
Cabinet Replacements (FY17)		\$1,500
Cabinet Replacements (FY18)		\$1,500
Controller Replacements (FY17)		\$500
Controller Replacements (FY18)		\$500
I-25	& County Line Rd WR	\$450
I-70	& Chambers St NR	\$450
I-70	&SH-391/Kipling St NR	\$450
SH-121 (Wadsworth Blvd)	& 3 Acre Ln	\$600
SH-121 (Wadsworth Blvd)	& Stanford Dr	\$450
SH-121 (Wadsworth Blvd)	& 29th Ave	\$600
SH-128	& Eldorado Blvd	\$300
SH-177 (University Blvd)	& Orchard Rd	\$600
SH-177 (University Blvd)	& Easter Ave	\$600
SH-177 (University Blvd)	& Easter Pl	\$600
SH-224 (E 74th Ave)	at Dahlia St	\$350
SH-287	at W 10th Ave	\$350
SH-287	& Midway Blvd	\$450
SH-287 (Main St)	& 6th Ave	\$600
SH-287 (W 120th Ave)	at Greenway Dr/Lamar St	\$350
SH-75 (Platte Canyon Rd)	& Coal Mine Rd	\$600
SH-85	& SH-22/124th Ave	\$450

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



2007-091	CDOT Region 4 Region 4 Traffic Signals Pool	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
		Federal		\$0	\$0	\$0	\$0	\$0		
		State		\$0	\$0	\$0	\$0	\$0		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total	\$637	\$0	\$0	\$0	\$0	\$0	\$0	\$637

2007-092	CDOT Region 4 Region 4 Hot Spot Pool	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
		Federal		\$0	\$0	\$0	\$0	\$0		
		State		\$0	\$0	\$0	\$0	\$0		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total	\$854	\$0	\$0	\$0	\$0	\$0	\$0	\$854

2007-094	CDOT Region 4 Region 4 Hazard Elimination Pool	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
		Federal		\$0	\$0	\$0	\$0	\$0		
		State		\$0	\$0	\$0	\$0	\$0		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total	\$15,785	\$0	\$0	\$0	\$0	\$0	\$0	\$15,785

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2012-115	CDOT Region 1	Region 1 Rockfall Mitigation	Federal		\$0	\$0	\$0	\$0	\$0	\$0	
			State		\$0	\$0	\$0	\$0	\$0	\$0	
			Local		\$0	\$0	\$0	\$0	\$0	\$0	
			Total	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500

			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2016-055	CDOT Region 4	I-25: 120th Ave to E-470 Managed Lanes	Federal		\$0	\$0	\$0	\$0	\$0	\$0	
			State		\$3,000	\$0	\$0	\$0	\$0	\$0	
			Local		\$0	\$0	\$0	\$0	\$0	\$0	
			Total	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000

Safety Project Allocation Totals		Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
	Federal		\$0	\$0	\$0	\$0	\$0	\$0	
	State		\$21,098	\$12,913	\$5,413	\$413			
	Local		\$0	\$0	\$0	\$0	\$0		
	Total	\$2,341	\$21,098	\$12,913	\$5,413	\$413	\$0	\$0	\$24,447

Regional Priority Projects

TIP-ID	Sponsor	Project Name	Funding
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Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State		\$0	\$6,500	\$8,900	\$3,500	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$65,298	\$0	\$6,500	\$8,900	\$3,500	\$0	\$37,300	\$121,498

Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State		\$465	\$451	\$438	\$425	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$21,317	\$465	\$451	\$438	\$425	\$0	\$0	\$23,096

Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State		\$0	\$1,600	\$500	\$0	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$1,000	\$0	\$1,600	\$500	\$0	\$0	\$0	\$3,100

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding	
2012-063	CDOT Region 1	I-25 North PEL Action Items	Federal		\$0	\$0	\$0	\$0	\$0	\$0		
			State		\$900	\$1,100	\$0	\$0	\$0			
			Local		\$0	\$0	\$0	\$0	\$0			
			Total	\$15,500	\$900	\$1,100	\$0	\$0	\$0	\$0	\$0	\$17,500

			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2016-042	Douglas County	US 85: Highlands Ranch Pkwy to Blakeland Dr Capacity Improvements	Federal		\$0	\$0	\$0	\$0	\$0	\$0	
			State		\$0	\$0	\$2,000	\$1,000	\$0		
			Local		\$0	\$0	\$0	\$0	\$0		
			Total	\$0	\$0	\$0	\$2,000	\$1,000	\$0	\$0	\$3,000

			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2016-044	Bennett	Hwy 79 and Hwy 36 Grade Separation: EA and Design Study	Federal		\$0	\$0	\$0	\$0	\$0	\$0	
			State		\$108	\$108	\$108	\$0	\$0		
			Local		\$0	\$0	\$0	\$0	\$0		
			Total	\$0	\$108	\$108	\$108	\$0	\$0	\$0	\$324

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2016-057	CDOT Region 1	Region 1 RPP Pool									
			Federal		\$0	\$0	\$0	\$0	\$0	\$0	
			State		\$17,600	\$15,700	\$13,900	\$8,500	\$0	\$0	
			Local		\$0	\$0	\$0	\$0	\$0	\$0	
			Total	\$0	\$17,600	\$15,700	\$13,900	\$8,500	\$0	\$0	\$55,700

Regional Priority Projects Project Allocation Totals		Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
	Federal		\$0	\$0	\$0	\$0	\$0		
	State		\$19,073	\$25,459	\$25,846	\$13,425			
	Local		\$0	\$0	\$0	\$0	\$0		
	Total	\$103,115	\$19,073	\$25,459	\$25,846	\$13,425	\$0	\$37,300	\$23,096

Surface Treatment

TIP-ID	Sponsor	Project Name	Funding								
			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2007-095	CDOT Region 4	Region 4 Surface Treatment Pool									
			Federal		\$0	\$0	\$0	\$0	\$0	\$0	
			State		\$14,580	\$14,580	\$14,580	\$0	\$0	\$0	
			Local		\$0	\$0	\$0	\$0	\$0	\$0	
			Total	\$0	\$14,580	\$14,580	\$14,580	\$0	\$0	\$0	\$43,740

Facility Name	Start-At and End-At	Cost (1,000s)
SH-119	Monarch Rd to Fordham St	\$6,817

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



Facility Name	Start-At and End-At	Cost (1,000s)
SH-119	MM 22.8 to 37.4	\$11,000
SH-119	47th St to Monarch Rd	\$11,100

2007-096 CDOT Region 1 Region 1 Surface Treatment Pool

Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State		\$55,000	\$52,800	\$39,600	\$43,400	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total		\$0	\$55,000	\$52,800	\$39,600	\$43,400	\$0	\$0 \$190,800

Facility Name	Start-At and End-At	Cost (1,000s)
6th	Potomac to Airport	\$4,500
C-470	SH-8 to Bowles	\$7,500
Colfax	I-70 to Kipling	\$3,000
Colfax	Speer to Clarkson	\$4,000
Colfax	Peoria to Sable	\$2,500
Contribution to WQ Pool		\$3,000
Design Set Aside		\$1,500
Federal	92nd to 120th	\$6,000
Hampden	Dahlia to Yosemite	\$4,000
I-225	I-25 to Parker Rd	\$7,500
I-25	Hampden to Evans	\$5,000
I-25	County Line Rd to Belleview	\$12,000
I-25	120th Ave to SH-7	\$12,000
I-25	@ I-225	\$500
I-25	El Paso County Line Rd to E Greenland Rd	\$5,000

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



Facility Name	Start-At and End-At	Cost (1,000s)
I-70	32nd Ave to 44th Ave	\$2,500
I-76	96th to US-85	\$6,500
Kipling	Jewell to 6th	\$4,000
Preventative Maintenance	Concrete Pavement Restoration	\$1,500
Santa Fe	Florida to I-25	\$3,500
SH-128	Eldorado to Wadsworth	\$3,500
SH-72	SH-93 to Coal Creek Canyon	\$1,500
SH-83 (Leetsdale Dr)	Mississippi Ave to Colorado Blvd	\$3,000
SH-88 (Federal Blvd)	Alameda Ave to Hampden Ave	\$4,000
Sheridan	Hampden to Arizona	\$3,500
University	Arapahoe to Hampden	\$5,000
US-287	@ 120th Ave Intersection	\$250
US-6	I-70 to SH-119	\$2,500
US-6	Frei Pit, east of I-70	\$3,000
US-85	Hampden to Florida	\$2,500
US-85	I-76 to 136th	\$8,000
Wadsworth	Highland to 10th	\$2,500
Wadsworth	Bear Creek to 4th	\$5,500

2016-055 CDOT Region 4 I-25: 120th Ave to E-470 Managed Lanes

Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$12,000	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total		\$0	\$0	\$0	\$12,000	\$0	\$0	\$12,000

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



Surface Treatment Project Allocation Totals		Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal			\$0	\$0	\$0	\$0	\$0		
State			\$69,580	\$67,380	\$54,180	\$55,400			
Local			\$0	\$0	\$0	\$0	\$0		
Total		\$0	\$69,580	\$67,380	\$54,180	\$55,400	\$0	\$0	\$87,480

Intelligent Transportation System

TIP-ID	Sponsor	Project Name	Funding								
			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2016-056	CDOT Region 1	Region 1 ITS Pool	Federal		\$0	\$0	\$0	\$0	\$0	\$0	
			State		\$0	\$9,494	\$7,400	\$0	\$0		
			Local		\$0	\$0	\$0	\$0	\$0		
			Total	\$0	\$0	\$9,494	\$7,400	\$0	\$0	\$0	\$16,894

Intelligent Transportation System Project Allocation Totals		Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal			\$0	\$0	\$0	\$0	\$0		
State				\$9,494	\$7,400				
Local			\$0	\$0	\$0	\$0	\$0		
Total		\$0	\$0	\$9,494	\$7,400	\$0	\$0	\$0	\$0

Section 5307

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



TIP-ID	Sponsor	Project Name	Funding								
			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
1997-084	R T D	RTD Preventive Maintenance: Transit Vehicle Overhaul and Maintenance	Federal		\$55,691	\$56,248	\$56,810	\$57,378	\$114,756		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$11,195	\$11,250	\$11,365	\$11,475	\$22,955		
			Total	\$0	\$66,886	\$67,498	\$68,175	\$68,853	\$137,711	\$0	\$409,123

TIP-ID	Sponsor	Project Name	Funding								
			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2007-169	R T D	RTD Enhancements - ADA/Ped/Bus Shelter	Federal		\$530	\$545	\$562	\$578	\$1,156		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$106	\$109	\$113	\$116	\$232		
			Total	\$0	\$636	\$654	\$675	\$694	\$1,388	\$0	\$4,047

Section 5307 Project Allocation Totals	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal		\$56,221	\$56,793	\$57,372	\$57,956	\$115,912		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$11,301	\$11,359	\$11,478	\$11,591	\$23,187		
Total	\$0	\$67,522	\$68,152	\$68,850	\$69,547	\$139,099	\$0	\$413,170

Section 5309 New Start

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



TIP-ID	Sponsor	Project Name	Funding								
			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2007-059	R T D	FasTracks Southeast Corridor Extension: Lincoln Ave to RidgeGate Pkwy	Federal		\$92,000	\$0	\$0	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$0	\$0	\$0	\$0	\$0		
			Total	\$36,182	\$92,000	\$0	\$0	\$0	\$0	\$0	\$0

TIP-ID	Sponsor	Project Name	Funding								
			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2008-111	R T D	FasTracks Eagle P-3 Corridors (Gold and East Line)	Federal		\$165,000	\$150,000	\$45,950	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$0	\$0	\$0	\$0	\$0		
			Total	\$1,224,211	\$165,000	\$150,000	\$45,950	\$0	\$0	\$0	\$1,585,161

Section 5309 New Start Project Allocation Totals		Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal			\$257,000	\$150,000	\$45,950				
State			\$0	\$0	\$0	\$0	\$0		
Local			\$0	\$0	\$0	\$0	\$0		
Total		\$1,260,393	\$257,000	\$150,000	\$45,950	\$0	\$0	\$0	\$2,083,517

RTD Funds Only

TIP-ID	Sponsor	Project Name	Funding
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Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



2007-050	R T D	FasTracks Northwest Rail Corridor	Amounts in \$1,000s							
			Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
				\$0	\$0	\$0	\$0	\$0		
				\$0	\$0	\$0	\$0	\$0		
				\$5,362	\$1,494	\$0	\$0	\$0		
				\$125,640	\$5,362	\$1,494	\$0	\$0	\$0	\$0 \$132,496

2007-053	R T D	FasTracks Central Corridor: 30th Ave & Downing St to 38th Ave & Blake St	Amounts in \$1,000s							
			Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
				\$0	\$0	\$0	\$0	\$0		
				\$0	\$0	\$0	\$0	\$0		
				\$14	\$15	\$0	\$0	\$0		
				\$10,702	\$14	\$15	\$0	\$0	\$0	\$0 \$10,731

2007-055	R T D	FasTracks North Metro: Denver Union Station to Eastlake / 124th Ave	Amounts in \$1,000s							
			Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
				\$0	\$0	\$0	\$0	\$0		
				\$0	\$0	\$0	\$0	\$0		
				\$252,627	\$147,367	\$14,248	\$0	\$0		
				\$283,988	\$252,627	\$147,367	\$14,248	\$0	\$0	\$0 \$698,230

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding	
2007-056	R T D	FasTracks I-225 LRT Corridor: Parker Rd to East Corridor Commuter Rail	Federal		\$0	\$0	\$0	\$0	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0			
			Local		\$76,508	\$0	\$0	\$0	\$0			
			Total	\$684,248	\$76,508	\$0	\$0	\$0	\$0	\$0	\$0	\$760,756

			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding	
2007-058	R T D	FasTracks Southwest Corridor Extension: Mineral Station to C- 470	Federal		\$0	\$0	\$0	\$0	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0			
			Local		\$0	\$0	\$0	\$0	\$0			
			Total	\$23,150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,150

			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding	
2007-059	R T D	FasTracks Southeast Corridor Extension: Lincoln Ave to RidgeGate Pkwy	Federal		\$0	\$0	\$0	\$0	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0			
			Local		\$103,208	\$0	\$0	\$0	\$0			
			Total	\$36,182	\$103,208	\$0	\$0	\$0	\$0	\$0	\$0	\$139,390

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



2008-111	R T D	FasTracks Eagle P-3 Corridors (Gold and East Line)	Amounts in \$1,000s							
			Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
			Federal		\$0	\$0	\$0	\$0	\$0	
			State		\$0	\$0	\$0	\$0	\$0	
			Local		\$140,729	\$140,856	\$41,696	\$0	\$0	
			Total	\$1,224,211	\$140,729	\$140,856	\$41,696	\$0	\$0	\$0 \$1,547,492

2008-114	HPTE	US-36: Boulder to I-25 Managed Lanes/BRT	Amounts in \$1,000s							
			Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
			Federal		\$0	\$0	\$0	\$0	\$0	
			State		\$0	\$0	\$0	\$0	\$0	
			Local		\$8,000	\$838	\$0	\$0	\$0	
			Total	\$452,278	\$8,000	\$838	\$0	\$0	\$0	\$264,184 \$725,300

RTD Funds Only Project Allocation Totals		Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
	Federal		\$0	\$0	\$0	\$0	\$0	\$0	
	State		\$0	\$0	\$0	\$0	\$0	\$0	
	Local		\$586,448	\$290,570	\$55,944				
	Total	\$2,817,249	\$586,448	\$290,570	\$55,944	\$0	\$0	\$264,184	\$3,375,230

Faster Safety

TIP-ID	Sponsor	Project Name	Funding
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Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



2007-158 CDOT Region 1 I-25: Santa Fe Dr to Alameda Ave Interchange Improvements (Valley Hwy Phases I and II)

Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State		\$11,156	\$11,346	\$2,000	\$0	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$119,724	\$11,156	\$11,346	\$2,000	\$0	\$0	\$0	\$144,226

2008-076 CDOT Region 1 Region 1 FASTER Pool

Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State		\$20,724	\$2,424	\$17,869	\$19,869	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$86,453	\$20,724	\$2,424	\$17,869	\$19,869	\$0	\$0	\$147,339

Facility Name	Start-At and End-At	Cost (1,000s)
C-470 Path Separations		\$1,572
Cable Median Barrier	104th to 168th Ave	\$2,000
FASTER Safety Design		\$4,000
Founders Pkwy Intersection Reconstruct	Crowfoot Valley Rd	\$1,602
High Line Canal Trail Underpass	Parker/Mississippi	\$3,201
I-70 at 32nd Ave and C-470	Chain Station Lighting	\$594
I-70 PPSL		\$3,000

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



Facility Name	Start-At and End-At	Cost (1,000s)
I-70/US-6	Chain station lighting improvements	\$1,000
I-76 and C-470 Cable Barrier		\$1,224
I-76 Curve Reconstruction and Lane Balancing	US-85	\$6,150
I-76 Roundabouts at ramp terminals	Bromley Ln	\$2,164
Region 1 TSM Study Outcomes		\$5,000
SH-121 Intersection Improvements	Waterton Rd	\$2,050
SH-121/72nd Ave	Right turn accel lanes	\$961
SH-177 Sidewalks	Mineral Ave to Orchard Rd	\$521
SH-2 Traffic Signal Upgrades		\$440
SH-391	Jefferson County Schools Access	\$570
SH-75 and Mineral Ave	Curb ramp and B/P crossing improvements	\$200
SH-95 Intersection Improvements	64th Ave	\$851
US-85 and Kuner Rd Barrier Replacement	Bromley to Bridge	\$700
Wadsworth TOD left turn protection	Girton, Eastman and Yale	\$200

Amounts in \$1,000s		Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2008-077	CDOT Region 4 Region 4 FASTER Pool								
	Federal		\$0	\$0	\$0	\$0	\$0		
	State		\$5,000	\$0	\$0	\$0	\$0		
	Local		\$0	\$0	\$0	\$0	\$0		
	Total		\$0	\$5,000	\$0	\$0	\$0	\$0	\$5,000

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



Facility Name	Start-At and End-At	Cost (1,000s)
SH-119	Gilpin CL to Boulder City Limits	\$2,000
SH-7	Shoulder Gaps and Safety (Flood)	\$3,000

2016-041	Castle Rock	Founders Pkwy and Allen Way Intersection Improvements	Amounts in \$1,000s							Total Funding
			Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	
Federal				\$0	\$0	\$0	\$0	\$0		
State				\$0	\$0	\$0	\$280	\$0		
Local				\$0	\$0	\$0	\$0	\$0		
Total			\$0	\$0	\$0	\$0	\$280	\$0	\$0	

Faster Safety Project Allocation Totals		Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal			\$0	\$0	\$0	\$0	\$0		
State			\$36,880	\$13,770	\$19,869	\$20,149			
Local			\$0	\$0	\$0	\$0	\$0		
Total		\$206,177	\$36,880	\$13,770	\$19,869	\$20,149	\$0	\$0	\$29,450

FASTER Br. Enterprise

TIP-ID	Sponsor	Project Name	Funding							
2008-103	CDOT Region 1	Region 1 FASTER Bridge Enterprise Pool	Amounts in \$1,000s							Total Funding
			Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	
Federal				\$0	\$0	\$0	\$0	\$0		
State				\$11,000	\$4,154	\$17,000	\$54,773	\$0		
Local				\$0	\$0	\$0	\$0	\$0		
Total			\$113	\$11,000	\$4,154	\$17,000	\$54,773	\$0	\$0	

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



Facility Name	Start-At and End-At	Cost (1,000s)
County Rd	Over I-70	\$7,296
I-70	Over UPRR	\$11,934
I-70 Frontage Rd	Over Clear Creek	\$3,910
I-70 Viaduct	(see TIP ID-2016-003)	
I-70 WB	Over US 6, Clear Creek	\$30,000
SH-9	Over Platte Gulch	\$874
US-287 (Federal)	Over BNFN at 69th Ave	\$12,154
US-36	Over Draw	\$3,379
US-85	Sand Creek	\$113
York St	Over I-270	\$17,380

		Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2016-003	CDOT Region 1 I-70 East Reconstruction									
	Federal			\$0	\$0	\$0	\$0	\$0		
	State			\$175,000	\$200,000	\$200,000	\$200,000		\$0	
	Local			\$0	\$0	\$0	\$0		\$0	
	Total		\$75,000	\$175,000	\$200,000	\$200,000	\$200,000	\$0	\$272,000	\$1,122,000

FASTER Br. Enterprise Project Allocation Totals		Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
	Federal		\$0	\$0	\$0	\$0	\$0		
	State		\$186,000	\$204,154	\$217,000	\$254,773			
	Local		\$0	\$0	\$0	\$0		\$0	
	Total	\$75,113	\$186,000	\$204,154	\$217,000	\$254,773	\$0	\$272,000	\$1,259,040

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



Section 5337 State of Good Repair

TIP-ID	Sponsor	Project Name	Funding								
			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
1999-052	R T D	State of Good Repair	Federal		\$11,000	\$11,000	\$11,000	\$11,000	\$22,000		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$2,500	\$2,500	\$2,500	\$2,500	\$5,000		
			Total		\$0	\$13,500	\$13,500	\$13,500	\$13,500	\$27,000	\$0

Section 5337 State of Good Repair Project Allocation Totals

	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal		\$11,000	\$11,000	\$11,000	\$11,000	\$22,000		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$2,500	\$2,500	\$2,500	\$2,500	\$5,000		
Total	\$0	\$13,500	\$13,500	\$13,500	\$13,500	\$27,000	\$0	\$81,000

Faster Transit

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



TIP-ID	Sponsor	Project Name	Funding								
			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2008-105	CDOT Region 1	Region 1 FASTER Transit Pool	Federal		\$0	\$0	\$0	\$0	\$0		
			State		\$1,240	\$0	\$0	\$0	\$0		
			Local		\$0	\$0	\$0	\$0	\$0		
			Total	\$8,493	\$1,240	\$0	\$0	\$0	\$0	\$0	\$0

TIP-ID	Sponsor	Project Name	Funding								
			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2008-106	CDOT Region 4	Region 4 FASTER Transit Pool	Federal		\$0	\$0	\$0	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$0	\$0	\$0	\$0	\$0		
			Total	\$5,374	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Faster Transit Project Allocation Totals		Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal			\$0	\$0	\$0	\$0	\$0		
State			\$1,240						
Local			\$0	\$0	\$0	\$0	\$0		
Total		\$8,493	\$1,240	\$0	\$0	\$0	\$0	\$0	

Workforce Initiative Now

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



TIP-ID	Sponsor	Project Name	Funding								
			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2012-068	R T D	RTD Regional Workforce Initiative Now (WIN)	Federal		\$487	\$0	\$0	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$487	\$0	\$0	\$0	\$0		
			Total	\$584	\$974	\$0	\$0	\$0	\$0	\$0	\$0

Workforce Initiative Now Project Allocation Totals		Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal			\$487						
State			\$0	\$0	\$0	\$0	\$0		
Local			\$487						
Total		\$584	\$974	\$0	\$0	\$0	\$0	\$0	\$1,558

Section 5339

TIP-ID	Sponsor	Project Name	Funding								
			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2012-108	R T D	RTD Capital Improvements: Bus and Facilities Funding	Federal		\$5,209	\$5,261	\$5,314	\$5,367	\$10,743		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$1,042	\$1,053	\$1,063	\$1,074	\$2,147		
			Total	\$0	\$6,251	\$6,314	\$6,377	\$6,441	\$12,890	\$0	\$38,273

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



Section 5339 Project Allocation Totals

	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal		\$5,209	\$5,261	\$5,314	\$5,367	\$10,743		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$1,042	\$1,053	\$1,063	\$1,074	\$2,147		
Total	\$0	\$6,251	\$6,314	\$6,377	\$6,441	\$12,890	\$0	\$38,273

RAMP

TIP-ID	Sponsor	Project Name	Funding								
			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2012-109	CDOT Region 4	Region 4 RAMP Project Pool	Federal		\$0	\$0	\$0	\$0	\$0	\$0	
			State		\$3,723	\$875	\$0	\$0	\$0		
			Local		\$1,316	\$219	\$0	\$0	\$0		
			Total	\$8,513	\$5,039	\$1,094	\$0	\$0	\$0	\$0	\$14,646

TIP-ID	Sponsor	Project Name	Funding								
			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2012-112	CDOT Region 1	Region 1 RAMP Project Pool	Federal		\$0	\$0	\$0	\$0	\$0	\$0	
			State		\$999	\$0	\$0	\$0	\$0		
			Local		\$0	\$0	\$0	\$0	\$0		
			Total	\$2,745	\$999	\$0	\$0	\$0	\$0	\$0	\$3,744

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



2016-055 CDOT Region 4 I-25: 120th Ave to E-470 Managed Lanes

Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State		\$40,000	\$0	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$0	\$40,000	\$0	\$0	\$0	\$0	\$0	\$40,000

2016-059 CDOT Region 1 C-470 Managed Toll Express Lanes: Wadsworth to I-25

Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State		\$20,000	\$40,000	\$40,000	\$0	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$0	\$20,000	\$40,000	\$40,000	\$0	\$0	\$0	\$100,000

RAMP Project Allocation Totals

	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State		\$64,722	\$40,875	\$40,000				
Local		\$1,316	\$219	\$0	\$0	\$0		
Total	\$11,258	\$66,038	\$41,094	\$40,000	\$0	\$0	\$0	\$6,133

Federal Emergency

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



TIP-ID	Sponsor	Project Name	Funding								
			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2012-116	CDOT Region 4	Region 4 2013 Flood-Related Projects Pool	Federal		\$37,603	\$11,161	\$2,444	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$0	\$0	\$0	\$0	\$0		
			Total	\$78,304	\$37,603	\$11,161	\$2,444	\$0	\$0	\$0	\$129,512

Federal Emergency Project Allocation Totals		Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal			\$37,603	\$11,161	\$2,444				
State			\$0	\$0	\$0	\$0	\$0		
Local			\$0	\$0	\$0	\$0	\$0		
Total		\$78,304	\$37,603	\$11,161	\$2,444	\$0	\$0	\$0	\$129,512

Transportation Alternatives

TIP-ID	Sponsor	Project Name	Funding								
			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2016-006	Lakewood	Multi-use path on the D10: Wadsworth Blvd to Zephyr St and Kipling St to Oak St	Federal		\$320	\$536	\$1,064	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$80	\$134	\$266	\$0	\$0		
			Total	\$0	\$400	\$670	\$1,330	\$0	\$0	\$0	\$2,400

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



2016-007	University of Colorado-Boulder	University of Colorado Boulder East Campus Pedestrian Bridge & Trail Connection	Amounts in \$1,000s								
			Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding	
				\$132	\$254	\$0	\$0	\$0			
				\$0	\$0	\$0	\$0	\$0			
				\$33	\$64	\$0	\$0	\$0			
				\$0	\$165	\$318	\$0	\$0	\$0	\$0	\$483

2016-029	Lafayette	East Lafayette Multimodal Path Connection: Commerce Ct to Lafayette Park-n-Ride	Amounts in \$1,000s								
			Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding	
				\$0	\$0	\$0	\$999	\$0			
				\$0	\$0	\$0	\$0	\$0			
				\$0	\$0	\$0	\$250	\$0			
				\$0	\$0	\$0	\$0	\$1,249	\$0	\$0	\$1,249

2016-030	Boulder County	71st St Multimodal Pathway Connection: Winchester to Idylwild Trail	Amounts in \$1,000s								
			Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding	
				\$0	\$0	\$0	\$860	\$0			
				\$0	\$0	\$0	\$0	\$0			
				\$0	\$0	\$0	\$215	\$0			
				\$0	\$0	\$0	\$0	\$1,075	\$0	\$0	\$1,075

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2016-031	Douglas County	C-470 Multi-use Trail: Grade Separation at Yosemite St	Federal		\$0	\$0	\$500	\$1,500	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$300	\$300	\$350	\$1,050	\$0		
			Total	\$0	\$300	\$300	\$850	\$2,550	\$0	\$0	\$4,000

			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2016-032	Jefferson County	US-6 Shared-Use Path: Colfax Ave to Johnson Rd	Federal		\$50	\$539	\$0	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$13	\$135	\$0	\$0	\$0		
			Total	\$0	\$63	\$674	\$0	\$0	\$0	\$0	\$737

			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2016-033	Superior	Superior Trail: McCaslin BRT Station to Coal Creek	Federal		\$600	\$0	\$0	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$150	\$0	\$0	\$0	\$0		
			Total	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$750

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



2016-038	Cherry Hills Village	High Line Canal Trail Underpass at Hampden and Colorado	Amounts in \$1,000s								
			Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding	
				\$1,463	\$1,337	\$1,250	\$0	\$0			
				\$0	\$0	\$0	\$0	\$0			
				\$488	\$362	\$500	\$0	\$0			
				\$0	\$1,951	\$1,699	\$1,750	\$0	\$0	\$0	\$5,400

2016-052	Boulder County	Williams Fork Trail Multi-use Path: 63rd St to Twin Lakes Rd	Amounts in \$1,000s								
			Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding	
				\$0	\$632	\$0	\$0	\$0			
				\$0	\$0	\$0	\$0	\$0			
				\$0	\$158	\$0	\$0	\$0			
				\$0	\$0	\$790	\$0	\$0	\$0	\$0	\$790

2016-053	Mead	Mead School to School Trail Project	Amounts in \$1,000s								
			Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding	
				\$400	\$0	\$0	\$0	\$0			
				\$0	\$0	\$0	\$0	\$0			
				\$100	\$0	\$0	\$0	\$0			
				\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



2016-054	Boulder County	Boulder County Bus-then-Bike Shelters	Amounts in \$1,000s								
			Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding	
			Federal		\$226	\$0	\$0	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$57	\$0	\$0	\$0	\$0		
			Total	\$0	\$283	\$0	\$0	\$0	\$0	\$0	\$283

2016-060	CDOT	I-70/Genesee Bike Path	Amounts in \$1,000s								
			Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding	
			Federal		\$700	\$0	\$0	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$175	\$0	\$0	\$0	\$0		
			Total	\$88	\$875	\$0	\$0	\$0	\$0	\$0	\$963

2016-061	Lakewood	Sheridan Blvd Multiuse Path: W. 6th Ave to W. 10th Ave	Amounts in \$1,000s								
			Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding	
			Federal		\$400	\$0	\$0	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$100	\$0	\$0	\$0	\$0		
			Total	\$500	\$500	\$0	\$0	\$0	\$0	\$0	\$1,000

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2016-062	Denver	Sheridan Blvd Sidewalks: W. 8th Ave to W. 10th Ave and Colfax Ave to W. 17th Ave	Federal		\$400	\$400	\$0	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$100	\$100	\$0	\$0	\$0		
			Total	\$0	\$500	\$500	\$0	\$0	\$0	\$0	\$1,000

Transportation Alternatives Project Allocation Totals	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
	Federal		\$4,691	\$3,698	\$2,814	\$3,359		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$1,596	\$1,253	\$1,116	\$1,515			
Total	\$588	\$6,287	\$4,951	\$3,930	\$4,874	\$0	\$0	\$2,788

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



Grand Total of Revenues		Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal			\$886,395	\$600,808	\$288,760	\$177,329	\$198,655		
State			\$674,503	\$593,373	\$581,912	\$569,440	\$0		
Local			\$1,021,873	\$615,426	\$186,316	\$61,292	\$30,334		
Total		\$6,040,421	\$2,582,771	\$1,809,607	\$1,056,988	\$808,061	\$228,989	\$845,484	\$10,701,714

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.