2018 AMENDMENTS CO AND PM10 CONFORMITY DETERMINATION

for the

DRCOG Fiscally Constrained Element of the 2040 Metro Vision Regional Transportation Plan

and the 2018-2021 Transportation Improvement Program

Action Draft

May 6, 2019

Denver Regional Council of Governments 1001 17th St, Suite 700 Denver CO 80202

ABSTRACT

TITLE: 2017 Amendments CO and PM₁₀ Conformity Determination for

the Fiscally Constrained Element of the 2040 Metro Vision

Regional Transportation Plan and the 2018-2021

Transportation Improvement Program

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transportation plan and short-range improvement program

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ABSTRACT: Demonstration of the Denver region's timely implementation of

adopted Transportation Control Measures and meeting of

federally prescribed air pollution emissions tests.

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CHAPTER 1. INTRODUCTION

Federal Requirements

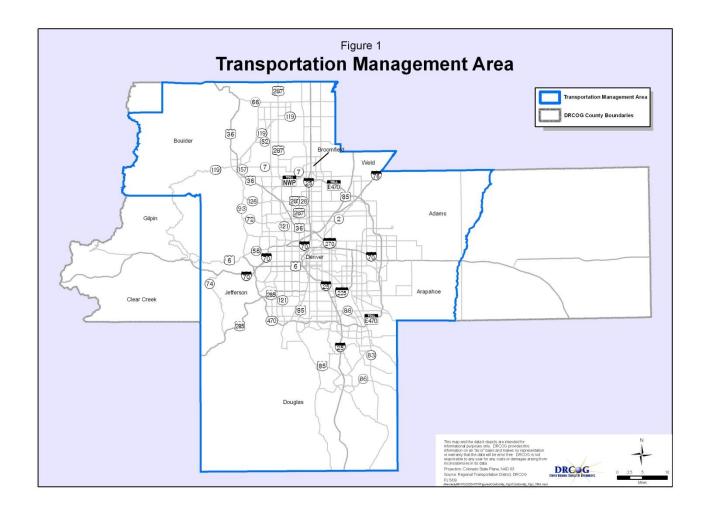
The Denver Regional Council of Governments (DRCOG) is the Metropolitan Planning Organization (MPO) for the Denver Transportation Management Area (TMA) shown in Figure 1. The MPO is required to show conformity of its fiscally constrained transportation plan and Transportation Improvement Program (TIP) with the State Implementation Plan (SIP) for air quality before these transportation plans and programs are adopted. This action is required under Section 176(c) of the Clean Air Act, as amended in 1990. Conformity to an air quality implementation plan is defined in the Clean Air Act as conformity to the implementation plan's purpose of eliminating or reducing the severity and number of violations of the National Ambient Air Quality Standards (NAAQS) and achieving expeditious attainment of such standards. In addition, activities may not cause or contribute to new violations of air quality standards, exacerbate existing violations, or interfere with the timely attainment of required emissions reductions towards attainment. For pollutants for which a region currently meets standards but was formerly in nonattainment, the applicable SIP may also be referred to as a maintenance plan, which demonstrates continued attainment of the standards.

The U.S. Environmental Protection Agency (EPA) final transportation conformity rule is located at 40 CFR Part 93. To address revised standards and changes in conformity requirements, EPA promulgated several amendments to the final rule. On July 1, 2004, EPA issued amendments which addressed:

- Conformity regulations for the 8-hour ozone and fine particulate matter (PM_{2.5}) NAAQS.
- The incorporation of existing federal guidance that is consistent with a U.S. Court of Appeals decision.
- The streamlining and improving of EPA's existing transportation conformity rule¹.

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¹ 40 CFR Part 93



On March 10, 2006, EPA issued revisions addressing PM_{2.5} and PM₁₀ Hot-Spot Analyses in Project-Level Transportation Conformity Determinations. These project-level conformity analyses are the responsibility of project sponsors. This conformity finding covers plan and program level conformity only.

On January 24, 2008, the U.S. Department of Transportation and EPA issued the transportation conformity rule, "Transportation Conformity Rule Amendments To Implement Provisions Contained in the 2005 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU)."

On March 8, 2012, EPA issued amendments which restructure several sections of the existing transportation conformity rule. Key elements of the amendments include:

Restructuring two sections of the conformity rule, 40 CFR 93.109 and 93.119, so that the
existing rule requirements clearly apply to areas designated for future new or revised
NAAQS, thus reducing the need to amend the transportation conformity rule merely to
reference specific new NAAQS.

 As a result of these changes, the conformity rule will apply to any new NAAQS that EPA establishes in the future.

The EPA criteria and procedures vary according to the status of the State Air Quality Implementation Plans for individual pollutants. Transportation plans and programs must satisfy different criteria depending on whether the state has submitted a SIP revision, and whether the EPA has approved such a submittal.

Current Situation

Transportation Planning

DRCOG Region

The Metro Vision Plan is the long-range growth and development strategy for the Denver region. It integrates plans for growth and development, transportation, and environmental quality into a single comprehensive foundation for regional planning. Metro Vision calls for a balanced multimodal surface transportation system, including rapid transit, a regional bus network, a regional roadway system network, bicycle and pedestrian facilities, and improvements to the existing roadway system.

The Metro Vision Regional Transportation Plan (MVRTP) is the transportation plan that implements the transportation element of Metro Vision. The MVRTP contains an unconstrained vision plan, outlining the region's total transportation needs, as well as the Fiscally Constrained RTP, which includes those projects that can be implemented given reasonably anticipated revenues through 2040. When the 2040 MVRTP is referenced in this document it denotes the Fiscally Constrained element of the plan. The 2040 MVRTP was adopted in April 2017.

The 2018-2021 Transportation Improvement Program (TIP), identifies transit, multimodal, and roadway projects to be funded from FY 2018 through FY 2021. The regionally significant projects are described in Chapter 3. The TIP will implement projects and strategies identified in the first staging period of the 2040 MVRTP.

Air Quality Planning

The status of air quality planning is important as it determines the emissions tests that must be met to show conformity.

The latest revision to the carbon monoxide (CO) maintenance plan for Longmont established the emissions budget at 43 tons per day (tpd) for 2010 and beyond. On May 3, 2007, EPA found the revised CO budget of 43 tpd "adequate" for use in conformity determinations. EPA's approval of this latest Longmont CO Maintenance Plan revision became effective on October 16, 2007.

The most recent revised CO maintenance plan for Denver, approved by the Colorado Air Quality Control Commission (AQCC) on December 15, 2005, established the emission budget at 1,625 tpd through 2020, and 1,600 tpd for 2021 and beyond. On May 3, 2007, EPA found the revised CO budget of 1,600 tpd adequate for use in conformity determinations for 2021 and beyond. EPA's approval of the revised Denver CO Maintenance Plans became effective on October 16, 2007.

The State of Colorado submitted the latest Denver particulate matter equal to and less than 10 microns in aerodynamic diameter (PM₁₀) maintenance plan to the EPA in December 2005. EPA approved this latest PM₁₀ SIP Revision on January 7, 2008. This latest PM₁₀ Maintenance Plan revision contains the PM₁₀ budgets of 54 tpd for the years 2015 through 2021, and 55 tpd for 2022 and beyond, respectively, as well as the wintertime NOx budgets of 70 tpd and 56 tpd for the years 2015 through 2021, and 2022 and beyond, respectively.

On December 14, 2012, EPA strengthened the annual $PM_{2.5}$ standard from 15 to 12 micrograms per cubic meter ($\mu g/m^3$) and retained the 24-hour $PM_{2.5}$ standard of 35 $\mu g/m^3$. The agency also retained the existing standard for PM_{10} . Based on the existing $PM_{2.5}$ monitor data, the Denver region does not violate either the new annual $PM_{2.5}$ standard, or the existing 24-hour $PM_{2.5}$ standard.

Air Quality Situation

The region has been redesignated as attainment maintenance for CO and PM₁₀. The pollutants and their violation status for the Denver region include:

Carbon Monoxide – A violation of the carbon monoxide standard occurs when a monitoring station shows more than one exceedance per year of the 8-hour (9 parts per million (ppm)) or

1-hour (35 ppm) standard. The carbon monoxide standard was last violated in 1995. There has been no violation for CO in the Denver region since.

 $PM_{2.5}$ – An exceedance of the $PM_{2.5}$ standard occurs when a monitoring station exceeds the annual average of 12 μg/m³ or the 24-hour average of 35 μg/m³. A violation of the 24-hour standard occurs only if the 3-year average of the 98th percentile of all 24 hour readings at a monitor exceeds 35 μg/m³ or the 3-year average of the annual averages exceeds 12 μg/m³. The Denver metropolitan area has never violated either of the two standards.

 PM_{10} – An exceedance of the PM_{10} standard occurs when a monitoring station exceeds a 24-hour average of 150 μ g/m³. If the 24-hour standard is exceeded more than three times over a three-year period, it is a violation. The PM_{10} standard was last violated on three days in 1993. There has been no violation for PM_{10} in the Denver region since.

Process

Agency Roles

The Conformity SIP was developed by the AQCC and adopted in 1998. It formally defines the process for finding conformity. The EPA approved the Conformity SIP on September 21, 2001 (66FR48561). This makes the Conformity SIP federally enforceable.

DRCOG, as the MPO, and the Federal Transit Administration (FTA) and Federal Highway Administration (FHWA), as representatives of the U.S. Department of Transportation, are charged with determining conformity for the Denver TMA. The development of the MVRTP and TIP conformity determination has been a cooperative process between DRCOG and the RAQC, the Air Pollution Control Division (APCD) of CDPHE, the EPA, the FHWA, the FTA, CDOT, and the Regional Transportation District (RTD). In 2015, a memorandum of agreement was signed by CDPHE, DRCOG, the North Front Range MPO, and the RAQC for the purpose of defining the specific roles and responsibilities in conformity evaluations and findings.

Public Participation

Public participation was encouraged throughout the development of DRCOG's 2040 MVRTP and the 2018-2021 TIP. DRCOG has held numerous workshops, stakeholder meetings, interactive online forums, and other public participation events, as well as gathering public input

through the Sustainable Communities Initiative, DRCOG Listening Tour, CDOT Town Halls, and other related efforts. A public hearing will be held in March 20189 for this document and the companion amended 2040 MVRTP.

CHAPTER 2. IMPLEMENTATION OF CONTROL MEASURES

For this conformity determination, there are no transportation control measures (TCMs) identified for timely completion or implementation as part of the applicable implementation plan. All transportation control measures associated with the CO or PM10 SIPs were completed by 2006.

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CHAPTER 3. EMISSIONS TESTS

General Description

The transportation plan and program must pass a series of emissions tests to demonstrate conformity. These emissions tests relate to the pollutants and their precursors for which the Denver region is designated as attainment-maintenance of the NAAQS.

These pollutants and precursors include:

- Carbon monoxide (CO)
- PM₁₀
- Nitrogen oxides (NO_x) as a precursor for PM₁₀ (wintertime estimate)

Each pollutant and precursor in specific geographic areas must pass a number of tests. The plan and program must respect the motor vehicle emissions budget in the applicable SIP or SIP submittal. Satisfying these tests involves demonstrating that relevant emissions in future years are less than or equal to the emissions budget established in the applicable maintenance plan. As required by 40 CFR 93.118, consistency with the motor vehicle emissions budget(s) must be demonstrated for each year for which the applicable implementation plan specifically establishes motor vehicle emissions budget(s), for the attainment year (if it is within the timeframe of the transportation plan), for the last year of the transportation plan's forecast period, and for any intermediate years as necessary so that the years for which consistency is demonstrated by analysis are no more than ten years apart.

In addition, when a maintenance plan has been submitted, emissions must be less than or equal to the motor vehicle emissions budget(s) established for the last year of the maintenance plan and any year for which the maintenance plan establishes budgets.

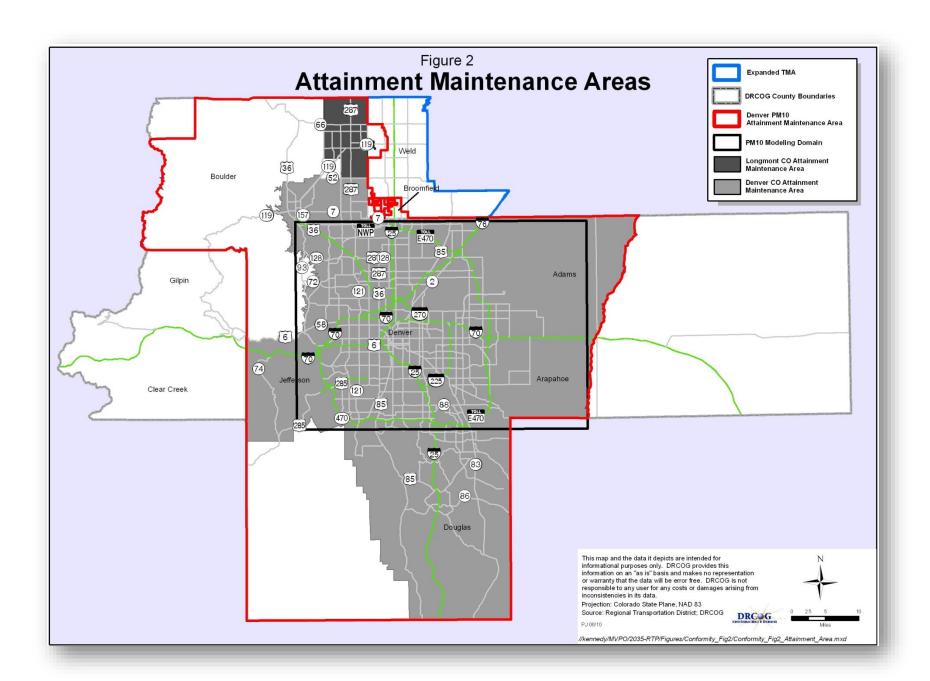
Applying these tests for the prescribed time periods for each of the pollutants results in 16 emissions tests as listed in Table 1². The analysis areas are shown in Figure 2.

² Transportation model runs represent the beginning of a calendar year. Test dates listed in Table 1 refer to model run dates.

Table 1
Conformity Emissions Tests

Pollutant and Area	Tests
	2020 staging ≤ Budget of 1,625 tpd
Carbon Monoxide in Denver Attainment Maintenance Area ¹	2021 ≤ Budget of 1,600 tpd
Attainment Maintenance Area	2030 staging ≤ Budget of 1,600 tpd
	2040 MVRTP ≤ Budget of 1,600 tpd
	2020 staging ≤ Budget of 43 tpd
Carbon Monoxide in Longmont	2020 ≤ Budget of 43 tpd
Attainment Maintenance Area ²	2030 staging ≤ Budget of 43 tpd
	2040 MVRTP ≤ Budget of 43 tpd
	2020 staging ≤ Budget of 54 tpd
PM ₁₀	2022 ≤ Budget of 55 tpd
FIWI10	2030 staging ≤ Budget of 55 tpd
	2040 MVRTP ≤ Budget of 55 tpd
	2020 staging ≤ Budget of 70 tpd
NO _x associated with PM ₁₀	2022 ≤ Budget of 56 tpd
INOX associated with Fiving	2030 staging ≤ Budget of 56 tpd
	2040 MVRTP ≤ Budget of 56 tpd

¹ EPA approval is effective October 16, 2007.



<u>Technical Process</u>

The technical process used to estimate future pollutant emission levels is based on the latest planning assumptions in effect at the time of this conformity determination. Assumptions behind the analysis were derived from estimates of current and future population, employment, travel, and congestion most recently developed by DRCOG. Information concerning vehicle miles traveled and operating speeds were updated as part of this conformity finding process. Appendix B describes the modeling structure and recent enhancements for the DRCOG travel demand model in more detail. The above-mentioned factors were used with the EPA emission model (MOVES) to estimate emissions.

Demographic Assumptions

The population forecast for the full DRCOG region in 2040 is 4,360,742. This is a 38 percent increase over the 2015 estimated population of 3,181,468. Employment is forecast to be 2,384,785 in 2040 compared to the 2015 estimate of 1,711,617, an increase of 39 percent. Growth in population and employment will be the principal factor for the increased demand for travel on the region's transportation facilities and services. Table 2 shows the latest forecasts of population and employment for 2015, 2020, 2030 and 2040 for the DRCOG region. Table 3 lists 2015 and 2040 population and employment estimates by each of the nine counties, as well as the southwest portion of Weld County within the DRCOG region.

Table 2
Population and Employment Forecasts –

	2015	2020	2030	2040
Population	3,181,468	3,459,096	3,948,980	4,360,742
Employment	1,712,852	1,828,463	2,085,058	2,395,056

Source: DRCOG. UrbanSim Modeling Run Fall 2018

Counties included in Totals: Adams, Arapahoe, Boulder, Broomfield, Denver, Douglas, Jefferson, Gilpin, Clear

Creek and SW Weld.

Table 3
2040 Population and Employment
Estimates by County – DRCOG PM10 and CO Areas

County	Populat	tion	Employment		
County	2015	2040	2015	2040	
Adams County	491,231	748,447	200,552	341,183	
Arapahoe County	633,202	874,493	344,599	505,486	
Boulder County	313,086	396,689	183,151	229,826	
Broomfield County	61,606	92,693	38,986	79,233	
Denver County	675,824	854,748	511,299	649,996	
Douglas County	329,632	492,775	136,488	224,194	
Jefferson County	556,964	684,123	268,274	319,311	
SW Weld in DRCOG	83,484	176,529	18,466	29,998	
Total DRCOG PM10 and CO Areas	3,145,029	4,320,497	1,701,815	2,379,227	

Source: DRCOG. UrbanSim Modeling Run. Fall 2018

DRCOG Transportation Assumptions

In order to complete the emissions tests, the 2020, 2030, and 2040 transportation networks must first be defined. DRCOG's 2040 MVRTP specifies financially constrained highway and transit system improvements and resulting networks to be completed by the year 2040. The 2018-2021 TIP identifies funding to complete a number of regionally significant projects on the designated regional roadway and rapid transit system that are also contained in the 2040 2040 MVRTP, listed below:

- US-85: Cook Ranch Rd to Meadows Pkwy Widening
- Northwest Rail: Longmont Intermodal Center
- North Metro Rail: Denver Union Station to Eastlake / 124th Ave; rail, stations parking
- Southeast Corridor Extension: Lincoln Ave to Ridgegate Pkwy; rail, stations, parking
- I-25: Santa Fe Dr to Alameda Ave Interchange Improvements
- Eagle P-3 FasTracks Corridors (Gold and East Line)
- Central I-70: I-25 to Chambers Road
- Wadsworth Blvd Widening: 35th Ave to 48th Ave

- I-25 & Broadway Interchange Reconstruction
- US-85: Highlands Ranch Pkwy to Blakeland Dr Capacity Improvements
- RidgeGate Pkwy Widening: Havana St to Lone Tree City Limits
- I-25: 120th Ave to SH-7 Managed Lanes
- C-470 Managed Toll Express Lanes: Wadsworth to I-25

The RTP and TIP also includes many other projects that will help to reduce emissions associated with ozone:

- Transit operating funds and bus purchases
- Bicycle and pedestrian facilities
- Travel Demand Management (TDM) programs
- Intelligent Transportation Systems (ITS) infrastructure
- Traffic signal systems and coordination
- Master plans for areas around transit stations and urban centers

Other representative regionally significant projects in the 2040 MVRTP (not yet funded in the TIP) using federal and state resources include:

- I-25 from south of Castle Rock to DRCOG South Boundary: add one new managed lane in each direction (proposed 2017 amendment)
- Pena Boulevard from I-70 to E-470: widen roadway to eight lanes.
- Wadsworth Parkway (SH-121) from 92nd Avenue to SH-128/120th Avenue: widen roadway to six lanes.
- 104th Avenue from Grandview Ponds to McKay Road: widen roadway to four lanes.
- I-270 from I-25 to I-70: widen roadway to six lanes and reconstruct Vasquez Boulevard interchange.
- US-6 at Wadsworth Boulevard: interchange reconstruction.
- I-25 from SH-66 to WCR 38: add two toll/managed lanes.
- Colfax Avenue from 7th Street to Potomac Street: new Bus Rapid Transit.
- SH-119 from Boulder to Longmont: new Bus Rapid Transit.

Regional highway projects in the 2040 MVRTP using locally-derived funds include:

- C-470 from South Kipling Parkway to Wadsworth: add toll/managed lanes.
- E-470 from I-25/C-470 to I-25/Northwest Parkway: widen to eight/six lanes, build five new interchanges.
- New interchange at I-70/Harvest Mile Road.
- Jefferson Parkway from SH-93 to SH-128: new four-lane toll road, plus 3 partial interchanges.
- Pena Boulevard from E-470 to Jackson Gap Street: widen to eight lanes, plus interchange improvements (proposed 2017 amendment)

All roadway and rapid transit network and staging assumptions through 2040 are shown in the figures found in Appendix A.

Air Quality Modeling Assumptions

The APCD of the CDPHE calculates air pollutant emissions using MOVES. The conformity analysis began in December 2016. The models and assumptions used by APCD in the conformity analysis were consistent with those used in the development of the CO and PM₁₀ SIPs. The MOVES model accounts for estimates of vehicle types by miles traveled, effects on emissions caused by vehicle regulations, street sweeping commitments, and more. The technical support documentation for each of these SIPs is available at http://apcd.state.co.us/tech.aspx.

Control Measures

There are several actions or projects described or assumed in the SIPs that are federally enforceable control measures. PM₁₀ street maintenance actions are one of the control measures.

PM₁₀ Street Maintenance Actions

DRCOG must demonstrate that future year estimates of PM_{10} emissions will be less than or equal to the maintenance PM_{10} emissions budgets to show conformity with the PM_{10} SIP. The mobile source PM_{10} budgets are 54 tons per day (tpd) through 2021, and 55 tpd for 2022 and beyond.

AQCC Regulation 16 is essential to the control of mobile source emissions. Adopted on August 15, 1991, the regulation has undergone several revisions, with the latest occurring on April 19, 2001. Re-entrained road dust in the Denver metropolitan area from winter street sanding causes between 40 and 60 percent of PM₁₀ emissions. It is the single largest contributor to PM₁₀ emissions³. Regulation 16 targets street sanding and sweeping practices. Since October 1, 1991, street sanding material providers have been required to meet set standards for the sanding materials they provide to state, city, and county governments. The regulation applies to both new and recycled sanding materials. All materials must meet

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³ In June 1998, the Colorado Department of Transportation, with technical assistance of Midwest Research Institute, concluded a study of the role of sand in PM₁₀ emissions. Findings from this study demonstrated that the percentage of the total PM₁₀ emissions from road traffic that consist of road dust increases from about 50 percent to as much as 80 or 90 percent during the high impact 24-hour period following road sanding. Previously, the PM₁₀ emissions analysis had been using a sand share of 33.8 percent or about half of the recent study findings. Increasing the role of sand in producing PM₁₀ emission increases the benefits of reduced street sanding. Over the past few years, local governments, CDOT, RTD and the E-470 Public Highway Authority have made major strides to reduce PM₁₀ emissions from street sand by reducing the amount of sand spread on the streets during snow storms by about 40 percent from 1989 street sanding levels and increasing the sweeping of sanded streets within four days of each snow storm from none to 40 percent.

requirements regulating their angularity, percent fines, and degree of durability. The burden of material testing to meet these standards falls on the private companies supplying the materials. An independent laboratory must conduct all testing.

Reductions in the applied amount of sanding material are also set for all of the local governments and street maintaining agencies (CDOT, RTD, E-470 Authority, Northwest Parkway Authority) within the nonattainment area. A reduction of 30 percent from their established baseline amount is mandated. Baseline amounts are typically based on 1989 practices. In the defined "foothills" area, a 20 percent reduction from the established baseline is mandated. In addition to the above requirements, there are specific requirements to the City and County of Denver and CDOT:

- The City and County of Denver shall achieve a 72% reduction within the Denver central business district (CBD). The CBD is defined as the area bounded by and inclusive of Colfax Avenue, Speer Boulevard, Wynkoop Street, 20th Street, and Broadway.
- CDOT shall achieve a 54% reduction from Interstate 25 and its entrance/exit ramps between
 6th Avenue and University Boulevard.
- The City and County of Denver and CDOT shall achieve a 50% reduction on roadways within the area bounded by, and including, Federal Boulevard, Downing Street, 38th Avenue, and Louisiana Avenue.

Records and reports of the reductions and practices used must be submitted yearly to the APCD and the RAQC.

Finally, Regulation 16 sets rules for street sweeping to achieve reductions in PM₁₀ emissions. These rules include time requirements for sweeping after deployments of street sanding materials, definition of the sweeping techniques to be used, and targeted areas for increased sweeping. Record keeping and reporting of dates, equipment use, and areas swept are required under these rules.

Preliminary estimates of emissions for the original 2035 RTP in 2012 indicated that PM₁₀ emissions would be higher than the 55 tpd emissions budget after accounting for the impacts of Regulation 16. Because of this anticipated exceedance of the PM₁₀ emissions budget, local governments and road agencies were asked to provide commitments to further reduce emissions as part of the RTP update. These commitments are for additional reductions in sand

application and an increase in street sweeping activities, above and beyond Regulation 16, to further reduce mobile source PM_{10} emissions. In 2014, 40 agencies submitted their commitments to DRCOG.

Actions that can be employed to achieve PM₁₀ reductions include:

- Reducing the total amount of sanding materials used.
- Using anti-icers, deicers, and other sand substitutes in place of sanding materials.
- Street sweeping within four days of each snow event.

The local governments and agencies have decided on the combination of the above actions to meet their commitments. The street sanding and sweeping commitments made by local governments and road agencies in 2014 are detailed in Appendix C.

The 2040 MVRTP identifies approximately \$60 million over a 26-year period in CMAQ and local match funds for air quality programs and purchases. Some of this \$60 million may fund additional sweeper and deicer equipment.

The PM₁₀ maintenance plan also identifies a test whereby the region must demonstrate that transportation construction emissions do not exceed those assumed in the emissions budgets. The budgets were established on the assumption that all of the facilities in the 2020 Fiscally Constrained RTP, the RTP in effect at the time the PM₁₀ SIP was adopted, would be constructed at rates of 11.4 lane-miles per year for freeways and 62.7 lane-miles per year for major regional and principal arterials. To pass the test, the rate of lane-mile construction proposed in the 2040 MVRTP must be less than or equal to the rate of construction in the 2020 Fiscally Constrained RTP. The rate of construction for the 2040 MVRTP is about 7.9 lane-miles per year for freeways/tollways and 31.1 lane-miles per year for major regional arterials and principal arterials. Thus, the construction emissions of the 2040 MVRTP are less than the construction emissions assumed in the budgets and the test is passed.

Other Mobile Source Reduction Measures

Two categories of measures to reduce regional emissions are funded and will be conducted across the region, but are not specifically reflected or analyzed in the future year transportation and air quality modeling:

- Travel demand management (TDM) programs such as DRCOG's Regional Way to Go
 Program, transit pass subsidies, and other TDM actions will help to reduce the amount
 of single-occupant-vehicle driving by the growing population of the region. TDM efforts
 will also take advantage of the increased provision of pedestrian and bicycling facilities
 across the region.
- The DRCOG Regional Transportation Operations Improvement Program will implement projects that allow the transportation systems to operate much more efficiently. The projects cover four key areas:
 - Traffic signal system equipment
 - Traffic signal coordination and timing
 - Transportation incident management and communications
 - Intelligent transportation systems (ITS) technological improvements covering a range of communications (vehicle and infrastructure), monitoring, public information, and other projects

Emission Test Results

The results of emissions tests are reported in Table 4. The emissions estimates were generated by APCD using transportation inputs and emissions models. The test results do not indicate any failures in the horizon years of the program or plan that would lead to a finding of non-conformity.

The emissions test results for the Denver region are less than all of the budgets listed in Table 4.

Table 4 **Conformity Emissions Test Results**

Pollutant and Area	Test	Result <budget (tons per day)</budget 	Pass/Fail
Carbon Monoxide in	2020 Staging ≤ Budget	472 < 1,625	Pass
Denver	2021 Staging ≤ Budget ⁴	453 < 1,600	Pass
Attainment Maintenance	2030 Staging ≤ Budget	290 < 1,600	Pass
Area	2040 MVRTP ≤ Budget	205 < 1,600	Pass
Carbon Monoxide in	2020 Staging ≤ Budget	9 < 43	Pass
Longmont Attainment	2030 Staging ≤ Budget	6 < 43	Pass
Maintenance Area	2040 MVRTP ≤ Budget	4 < 43	Pass
	2020 Staging ≤ Budget	27 < 54	Pass
PM ₁₀	2022 Staging ≤ Budget ⁵	28 < 55	Pass
PIVI10	2030 Staging ≤ Budget	31 < 55	Pass
	2040 MVRTP ≤ Budget	33 < 55	Pass
	2020 Staging ≤ Budget	39 < 70	Pass
NO _x associated with PM ₁₀	2022 Staging ≤ Budget ⁶	34 < 56	Pass
INOx associated With Pivi10	2030 Staging ≤ Budget	22 < 56	Pass
	2040 MVRTP ≤ Budget	16 < 56	Pass

 $^{^4}$ 2021 derived from interpolation of 2020 and 2030 emission estimates. 5 2022 derived from interpolation of 2020 and 2030 emission estimates. 6 2022 derived from interpolation of 2020 and 2030 emission estimates.

APPENDIX A TRANSPORTATION NETWORK ASSUMPTIONS

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March 2019

						Remaining	
				Length	Network	Project Cost (FY	
Roadway	CDOT Ro	ad Project Location (Limits)	Improvement Type	(Miles)	Staging Period	'15 \$millions)	County
A. Regional Roa	dway Syste	em Projects					
1. Regionally Funded	with DRCOG	Controlled Funds					
56th Ave.		Havana St. to Pena Blvd.	Widen from 2 to 6 Lanes	4.3	2020-2029	\$45.0	Denver
88th Ave.		I-76 NB Ramps to SH-2	Widen from 2 to 4 Lanes	1.7	2020-2029	\$21.5	Adams
104th Ave.	SH-44	Colorado Blvd. to McKay Rd.	Widen from 2 to 4 Lanes	0.7	2020-2029	\$8.1	Adams
120th Ave.		Allison St. to Emerald St.	New 6 Lanes	0.4	2015-2019	\$0.0 (1)	Broomfield
Arapahoe Rd.	SH-88	Havana St. (or Jordan Rd.)	New Grade Separation		2030-2040	\$16.0	Arapahoe
County Line Rd.		Phillips St. to University Blvd.	Widen from 2 to 4 Lanes	1.2	2020-2029	\$9.5	Douglas
Hampden Ave./ S. Havana St.	SH-30	Florence St. to s/o Yale Ave.	Widen from 5 to 6 Lanes	1.4	2030-2040	\$14.0	Denver
1-25	I-25	Lincoln Ave.	Interchange Capacity		2020-2029	\$49.4	Douglas
1-25	1-25	Broadway	Interchange Capacity		2020-2029	\$50.0	Denver
1-25	1-25	Ridgegate Pkwy. to County Line Rd. S. Ramps	Widen from 6 to 8 Lanes	2.7	2015-2019	\$0.0 (1)	Douglas
I-70	I-70	I-25 to Chambers Rd.	Add 2 New Managed Lanes	3.8	2020-2029	\$1,175.7 (2)	Denver/Adams
Kipling St.	SH-391	Colfax Ave. to I-70	Widen from 4 to 6 Lanes	3.0	2030-2040	\$18.0	Jefferson
Martin Luther King Jr. Blvd.	-	Havana St./Iola St. to Peoria St.	Widen 2 to 4 Lanes; New 4 Lane Road	1.0	2015-2019	\$15.0	Denver
Parker Rd.	SH-83	Quincy Ave. to Hampden Ave.	Widen from 6 to 8 Lanes	1.0	2030-2040	\$18.5	Arapahoe
Pena Blvd.		I-70 to E-470	Widen from 4 to 8 Lanes	6.4	2020-2029	\$55.0	Denver
Quebec St.	SH-35	35th Ave. to Sand Creek Dr. S.	Widen from 4 to 6 Lanes	1.2	2020-2029	\$11.0	Denver
Ridgegate Pkwy.		Havana St. to Lone Tree E. City Limit	Widen from 2 to 4 Lanes	1.8	2020-2029	\$8.0	Douglas
SH-7	SH-7	164th Ave. to Dahlia St.	Widen from 2 to 4 Lanes	2.2		\$24.0	Adams
		164th Ave. to York St.	Widen from 2 to 4 Lanes	0.8	2020-2029		Adams
		Big Dry Creek to Dahlia St.	Widen from 2 to 4 Lanes	0.8	2020-2029		Adams
Sheridan Blvd.	SH-95	I-76 to US-36	Widen from 4 to 6 Lanes	4.5	2020-2029	\$23.0	Adams/Jefferso
US-6	US-6	Federal Blvd. to Bryant St.	Interchange Capacity		2015-2019	\$0.0 (1)	Denver
US-36	US-36	I-25 Express Lanes to Table Mesa Dr.	Add 1 Toll/Managed Lane each direction	17.2	2015-2019	\$0.0 (1)	Regional
US-36	US-36	Sheridan Blvd.	Interchange Capacity		2015-2019	\$0.0 (1)	Jefferson
US-85	US-85	Highlands Ranch Pkwy. to n/o County Line Rd.	Widen from 4 to 6 Lanes	2.1	2020-2029	\$50.1	Douglas
Wadsworth Blvd.	SH-121	35th Ave. to 48th Ave.	Widen from 4 to 6 Lanes	1.2	2020-2029	\$31.0	Jefferson
Wadsworth Pkwy.	SH-121	92nd Ave. to SH-128	Widen from 4 to 6 Lanes	3.7	2030-2040	\$31.6	Jefferson
					A.1. Subtotal:	\$1,674.4	

- (1) Project funds have been fully obligated prior to FY '15; project was under construction in FY '15.
 (2) Includes DRCOG contribution of \$50 million. CDOT-derived funds make up \$1,125.7 billion.

2.	Regionally	Funded	with	CDOT-Controlled Funds

C-470	C-470	Wadsworth Blvd. to I-25	Add Toll Managed Lanes			\$220.0	Douglas/Jefferson
		EB: Wadsworth Blvd. to I-25	Add 1 New Toll/Managed Lane	10.8	2015-2019		Douglas/Jefferson
		WB: I-25 to Colorado Blvd.	Add 2 New Toll/Managed Lanes	4.1	2015-2019		Douglas
		WB: Colorado Blvd. to Wadsworth Blvd.	Add 1 New Toll/Managed Lane	8.2	2015-2019		Douglas/Jefferson
Federal Blvd.	SH-88	6th Ave. to Howard PI.	Widen from 5 to 6 Lanes	0.8	2015-2019	\$23.4	Denver
1-25	I-25	El Paso County Line to n/o Crystal Valley Pkwy.	Add 1 Toll/Managed Lane each direction	15.7	2020-2029	\$300.0	Douglas
I-25	I-25	Arapahoe Rd.	Interchange Capacity		2015-2019	\$50.4	Arapahoe
I-25	I-25	Santa Fe Dr. (US-85) to Alameda Ave.	Interchange Capacity		2020-2029	\$27.0	Denver
I-25	I-25	Alameda Ave. to Walnut St. (Bronco Arch)	Add 1 New Lane in each direction	2.6	2020-2029	\$30.0	Denver
I-25	I-25	84th Ave. to Thornton Pkwy.	Add 1 New NB Lane	1.3	2020-2029	\$30.0	Adams
I-25	I-25	84th Ave. to Thornton Pkwy.	Add 1 New SB Lane	1.3	2020-2029	\$30.0	Adams
I-25	I-25	US-36 to 120th Ave.	Add 1 Toll/Managed Lane each direction	5.9	2015-2019	\$68.5	Adams
I-25	I-25	120th Ave. to SH-7	Add 1 Toll/Managed Lane each direction	6.0	2020-2029	\$55.0	Adams/Broomfield
I-25	I-25	SH-66 to WCR 38 (DRCOG Boundary)	Add 1 Toll/Managed Lane each direction	4.1	2020-2029	\$172.0	Weld
I-225	I-225	I-25 to Yosemite St.	Interchange Capacity		2030-2040	\$43.0	Denver
I-70	I-70	Empire Junction (US-40) to Twin Tunnels	Add/Convert 1 new EB Peak Period Managed Lane	9.6	2015-2019	\$24.0	Clear Creek
I-70	I-70	Twin Tunnels to Empire Junction (US-40)	Add 1 WB Peak Period Managed Lane	9.6	2020-2029	\$50.0	Clear Creek
I-70	I-70	Vicinity of US-6 and Floyd Hill	TBD		2030-2040	\$100.0	Clear Creek
2. Regionally Funded v	with CDOT-Co	ontrolled Funds (cont'd.)					
I-270	I-270	I-25 to I-70	Widen from 4 to 6 Lanes	6.3	2030-2040	\$160.0	Adams
1-270	I-270	Vasquez Blvd. (US 6/85)	Interchange Capacity		2020-2029	\$60.0	Adams
SH-66	SH-66	Hover St. to Main St. (US-287)	Widen from 2 to 4 Lanes	1.5	2030-2040	\$19.0	Boulder
SH-119	SH-119	SH-52	New Interchange		2020-2029	\$30.0	Boulder
US-6	US-6	19th St.	New Interchange		2015-2019	\$20.0	Jefferson
US-6	US-6	Wadsworth Blvd.	Interchange Capacity		2020-2029	\$60.0	Jefferson
US-85	US-85	Meadows Pkwy. to Louviers Ave.	Widen from 2 to 4 Lanes	5.7		\$59.0	Douglas

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						Remaining	
Roadway	CDOT Roa	ad Project Location (Limits)	Improvement Type	Length (Miles)	Network Staging Period	Project Cost (FY '15 \$millions)	County
nodali d		Meadows Pkwy. to Daniels Park Rd.	improvement type	(2020-2029	25 (111111015)	County
		Daniels Park Rd. to SH-67 (Sedalia)			2020-2029		
		MP 191.75 to Louviers Ave.			2015-2019		
JS-85	US-85	104th Ave.	New Interchange		2020-2029	\$65.0	Adams
JS-85	US-85	120th Ave.	New Interchange		2020-2029	\$65.0	Adams
JS-285	US-285	Pine Junction to Richmond Hill					
		Pine Valley Rd. (CR 126)/Mt Evans Blvd.	New Interchange		2030-2040	\$14.0	Jefferson
		Kings Valley Dr.	New Interchange		2020-2029	\$11.0	Jefferson
		Kings Valley Dr. to Richmond Hill Rd.	Widen from 3 to 4 Lanes (Add 1 SB Lane)	0.9	2020-2029	\$10.0	Jefferson
		Shaffers Crossing to Kings Valley Dr.	Widen from 3 to 4 Lanes (Add 1 SB Lane)	1.4	2020-2029	\$12.0	Jefferson
		Parker Ave.	New Interchange		2030-2040	\$9.0	Jefferson
					A.2. Subtotal:	\$1,817.3	
3. 100% Locally Derive	d Funding						
ith Ave.		Airport Blvd. to Tower Rd.	Widen from 2 to 6 Lanes	1.0	2020-2029	\$10.2	Arapahoe
6th Ave.	SH-30	Tower Rd. to 6th Pkwy.	Widen from 2 to 6 Lanes	1.6	2020-2029	\$14.1	Arapahoe
teve D. Hogan Pkwy.		SH-30/Liverpool St. to E-470	New 2 Lane Road	1.3	2015-2019	\$19.9	Arapahoe
teve D. Hogan Pkwy.		SH-30 to E-470	Widen from 2 to 6 Lanes	1.3	2030-2040	\$34.9	Arapahoe
teve D. Hogan Pkwy.		E-470 to Gun Club Rd.	Widen from 2 to 6 Lanes	0.3	2020-2029	\$4.9	Arapahoe
6th Ave.		6th Pkwy. to Harvest Mile Rd.	Widen from 2 to 6 Lanes	0.4	2020-2029	\$13.2	Arapahoe
17th Ave.		Alpine St. to Ute Creek Dr.	Widen from 2 to 4 Lanes	1.0	2020-2029	\$2.3	Boulder
8th Ave.		Picadilly Rd. to Powhaton Rd.	New 6 Lanes	3.0	2020-2029	\$40.7	Adams
8th Ave.		Powhaton Rd. to Monaghan Rd.	New 4 Lanes	1.0		\$15.0	Adams
			New 2 Lanes		2020-2029		
			Widen from 2 to 4 Lanes		2030-2040		
6th Ave.		E-470 to Powhaton Rd.	Widen from 2 to 6 Lanes	2.0	2020-2029	\$19.4	Adams
6th Ave.		Powhaton Rd. to Imboden Rd.	Widen from 2 to 4 Lanes	5.0	2030-2040	\$24.0	Adams
6th Ave.		Picadilly Rd. to E-470	Widen from 2 to 6 Lanes	1.0	2020-2029	\$9.7	Adams
6th Ave.		Dunkirk St. to Himalaya St.	Widen from 4 to 6 Lanes	0.5	2020-2029	\$11.5	Denver
6th Ave.		Himalaya St. to Picadilly Rd.	Widen from 2 to 6 Lanes	1.0	2020-2029	\$5.8	Denver
6th Ave.		Pena Blvd. to Tower Rd.	Widen from 4 to 6 Lanes	0.7	2020-2029	\$17.3	Denver
8th Ave.		Washington St. to York St.	Widen from 2 to 4 Lanes	1.0	2020-2029	\$10.4	Adams
4th Ave.		Denver/Aurora City Limit to Himalaya St.	Widen from 2 to 6 Lanes	0.5	2020-2029	\$6.5	Adams
4th Ave.		Harvest Mile Rd. to Powhaton Rd.	New 2 Lanes	1.0	2020-2029	\$6.5	Adams
4th Ave.		Harvest Mile Rd. to Powhaton Rd.	Widen from 2 to 4 Lanes	1.0	2030-2040	\$10.9	Adams
4th Ave.		Himalaya Rd. to Harvest Mile Rd.	Widen from 2 to 6 Lanes	3.0		\$78.0	Adams
			Widen from 2 to 4 Lanes		2020-2029		
			Widen from 4 to 6 Lanes		2030-2040		
4th Ave.		Powhaton Rd. to Monaghan Rd.	New 4 Lanes	1.0	2020-2029	\$6.7	Adams
4th Ave.		Tower Rd. to Denver/Aurora City Limits	Widen from 2 to 4 Lanes	0.5	2020-2029	\$0.7	Denver
4th Ave.		Terry St. to Kendrick Dr.	Widen from 2 to 4 Lanes	1.2	2015-2019	\$6.4	Jefferson
6th Ave.		SH-2 to Tower Road	Widen from 2 to 4 Lanes	5.0	2030-2040	\$46.7	Adams
6th Ave.		Tower Rd. to Picadilly Rd.	Widen from 2 to 6 Lanes	2.0	2030-2040	\$14.7	Adams
6th St.		96th St. at Northwest Pkwy. to SH-128	Add Toll Lanes	2.3	2020-2029	\$39.4	Broomfield
04th Ave.		Marion St to Colorado Blvd	Widen from 4 to 6 Lanes	1.6	2020-2029	\$6.3	Adams
04th Ave.		US-85 to SH-2	Widen from 2 to 4 Lanes	1.8	2015-2019	\$41.2	Adams
04th Ave.	SH-44	McKay Road to US-85	Widen from 2 to 4 Lanes	1.9	2020-2029	\$40.6	Adams
20th Ave.		Sable Blvd. to E-470	Widen from 2 to 6 Lanes	2.0	2030-2040	\$29.7	Adams
20th Ave.		E-470 to Picadilly Rd.	Widen from 2 to 6 Lanes	2.6	2030-2040	\$15.5	Adams
44th Ave.		Washington St. to York St.	Widen from 2 to 4 Lanes	1.0	2020-2029	\$12.8	Adams
44th Ave.		York St. to Colorado Blvd.	Widen from 2 to 4 Lanes	1.0	2020-2029	\$10.4	Adams
44th Ave.		US-287 to Zuni St.	Widen from 2 to 4 Lanes	3.5	2020-2029	\$21.2	Broomfield
52nd Ave.		Washington St. to York St.	Widen from 2 to 4 Lanes	1.2	2030-2040	\$11.1	Adams
. 100% Locally Derive	d Funding (co	ont'd.)					
L60th Ave.		Lowell Blvd. to Sheridan Pkwy.	New 2 Lanes	1.0	2020-2029	\$3.8	Broomfield
lameda Ave.		McIntyre St. to Rooney Rd.	Widen from 2 to 6 Lanes	0.3	2020-2029	\$2.6	Jefferson
lameda Ave.		Bear Creek Bivd. to McIntyre St.	Widen from 2 to 4 Lanes	1.3	2020-2029	\$7.6	Jefferson
rapahoe Rd.		Himalaya Way to Liverpool St.	Widen from 4 to 6 Lanes	0.5	2020-2029	\$6.2	Arapahoe
rapahoe Rd.		Waco St. to Himalaya St.	Widen from 2 to 6 Lanes	1.3	2020-2029	\$20.4	Arapahoe
ayou Gulch Rd.		Parker Road to Parker S. Town Limit	Widen from 0/2 to 4 Lanes	2.4	2030-2040	\$18.4	Douglas
Chambers Rd.							
roadway		Arizona Ave. to Mississippi Ave.	Widen from 4 to 6 Lanes	0.1	2015-2019	\$2.5	Denver
roadway		Kentucky Ave. to Exposition Ave.	Widen from 4 to 6 Lanes	0.3	2015-2019	\$4.8	Denver
roadway		Mississippi Ave. to Kentucky Ave.	Widen from 6 to 8 Lanes	0.3	2015-2019	\$5.0	Denver
roncos Pkwy.		Jordan Rd. to Parker Rd.	Widen from 4 to 6 Lanes	0.8	2020-2029	\$6.9	Arapahoe
roncos Pkwy.		Havana St. to Peoria St.	Widen from 4 to 6 Lanes	1.0	2020-2029	\$8.1	Arapahoe
uckley Rd.		118th Ave. to Cameron Dr.	Widen from 2 to 6 Lanes	1.3	2020-2029	\$13.9	Adams
Buckley Rd.		136th Ave. to Bromley Ln.	Widen from 2 to 4 Lanes	2.0	2020-2029	\$7.8	Adams

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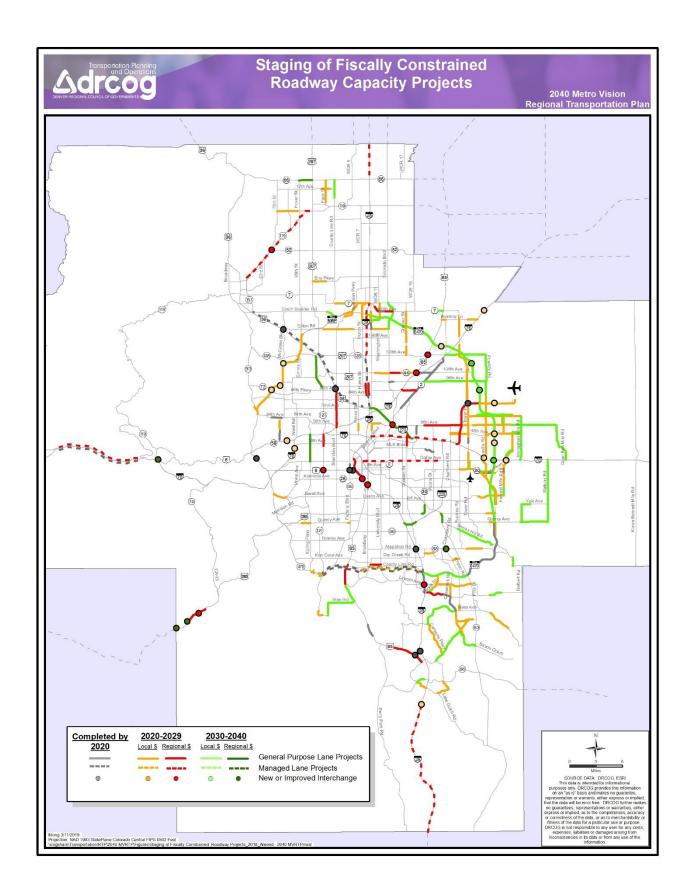
						Remaining	
Roadwav	CDOT Roa	d Project Location (Limits)	Improvement Type	Length (Miles)	Network Staging Period	Project Cost (FY '15 \$millions)	County
C-470	C-470	S. Kipling Pkwy. to I-25	Add New Toll/Managed Lanes	(wines)	Staging Period	13 şiminons)	County
		WB: Wadsworth Blvd. to S. Kipling Pkwy.	Add 1 Toll/Managed Lane	1.4	2020-2029		Jefferson
		EB: S. Kipling Pkwy. to Wadsworth Blvd.	Add 1 Toll/Managed Lane	3.0	2020-2029	\$45.0	Jefferson
		WB: Colorado Blvd. to Lucent Blvd.	Add 1 Toll/Managed Lane	3.7	2020-2029		Douglas
		EB: Broadway to I-25	Add 1 Toll/Managed Lane	6.6	2020-2029	\$120.0	Douglas
anyons Pkwy.		Crowfoot Valley Rd. to Hess Rd.	New 4 Lanes	4.1	2020-2029	\$19.1	Douglas
Central Park Blvd.		47th Ave. (Northfield Blvd.) to 56th Ave.	New 4 Lanes	0.9	2015-2019	\$4.3	Denver
hambers Rd.		Crowfoot Valley Road to Parker S. Town Limit	New 2 Lanes	0.7	2020-2029	\$3.1	Douglas
Chambers Rd.		Crowfoot Valley Road to Parker S. Town Limit	Widen from 2 to 4 Lanes	0.7	2030-2040	\$3.1	Douglas
hambers Rd.		Crowfoot Valley Rd. to Hess Rd.	New 4 Lanes	2.3	2020-2029	\$15.4	Douglas
hambers Rd.		Hess Rd. to Mainstreet	Widen from 2 to 4 Lanes	1.9	2015-2019	\$12.6	Douglas
hambers Rd.		Mainstreet to Lincoln Ave	Widen from 2 to 4 Lanes	1.4	2020-2029	\$4.4	Douglas
colorado Bivd.		144th Ave. to 168th Ave.	Widen from 0/2 to 4 Lanes	3.7	2030-2040	\$23.5	Adams
rowfoot Valley Rd.		Stroh Rd. to Chambers Rd.	Widen from 2 to 4 Lanes	1.4	2020-2029	\$6.4	Douglas
rowfoot Valley Rd.		Macanta Rd. to Chambers Rd	Widen from 2 to 4 Lanes	3.6	2030-2040	\$22.9	Douglas
		macanta na. to chambers na.	Widen from 2 to 4 Lanes	1.1	2030-2040	\$5.1	_
rowfoot Valley Rd.		Founders Pkwy. to Macanta Rd.					Douglas
. Bromley Ln.		Hwy 85 to Sable Blvd.	Widen from 4 to 6 Lanes	0.5	2020-2029	\$1.3	Adams Adams
Bromley Ln.		Tower Rd. to I-76	Widen from 4 to 6 Lanes	1.1	2020-2029	\$1.9	
470		38th Ave.	Add New Interchange		2020-2029	\$24.0	Adams
470		48th Ave.	Add New Interchange		2020-2029	\$26.9	Adams
470		88th Ave.	Add New Interchange		2030-2040	\$17.6	Adams
-470		I-25 North to I-76	Widen from 4 to 6 Lanes	11.0	2030-2040	\$100.0	Adams
-470		Potomac	Add New Interchange		2020-2029	\$15.0	Adams
470		112th Ave.	Add New Interchange		2030-2040	\$17.6	Adams
470		I-70 to Pena Blvd.	Widen from 4 to 6 Lanes	7.4	2030-2040	\$29.3	Adams/Denver
470		Pena Blvd. to I-76	Widen from 4 to 6 Lanes	7.6	2030-2040	\$60.0	Adams/Denver
470		I-25 to Parker Rd.	Widen from 6 to 8 Lanes	5.5	2030-2040	\$45.0	Arapahoe
470		Parker Rd. to Quincy Ave.	Widen from 4 to 6 Lanes	8.1	2015-2019	\$80.0	Arapahoe/Dou
470		Quincy Ave. to I-70	Widen from 4 to 6 Lanes	7.0	2030-2040	\$60.0	Arapahoe
ast County Line Rd.		9th Ave. to SH-66	Widen from 2 to 4 Lanes	2.0	2030-2040	\$9.8	Boulder
rie Pkwy.		US-287 to 119th St.	Widen from 2 to 4 Lanes	1.5	2020-2029	\$14.6	Boulder
reen Valley Kanch		Chambers Rd. to Telluride St.	Widen from 4 to 6 Lanes	1.5	2020-2029	\$9.9	Denver
heen valley kanch		Chambers Rd. to Pena Blvd.	Widen from 2 to 4 Lanes	1.0	2020-2029	\$2.4	Denver
reen valley kanch		Telluride St. to Tower Rd.	Widen from 4 to 6 Lanes	0.5	2020-2029	\$1.7	Denver
iun Club Rd.		1.5 Miles s/of Quincy Ave. to Quincy Ave.	Widen from 2 to 6 Lanes	1.6	2020-2029	\$26.7	Arapahoe
iun Club Rd.	SH-30	Yale Ave. to Mississippi Ave.	Widen from 2/4 to 6 Lanes	2.1	2030-2040	\$10.9	Arapahoe
lampden Ave.		Picadilly Rd. to Gun Club Rd.	Widen from 2 to 4 Lanes	1.1	2020-2029	\$12.4	Arapahoe
arvest Mile Rd.		56th Ave. to 64th Ave.	New 3 Lanes	1.0	2020-2029	\$6.5	Adams
arvest Mile Rd.		56th Ave. to 64th Ave.	Widen from 3 to 6 Lanes	1.0	2030-2040	\$7.8	Adams
arvest Mile Rd.		48th Ave. to 56th Ave.	New 6 Lanes	1.2	2020-2029	\$15.9	Adams
arvest Mile Rd.		I-70 to 26th Ave.	New 2/4 Lanes	1.5	2020-2029	223.5	Adams
arvest Mile Rd.		I-70 to 26th Ave.	Widen from 4 to 6 Lanes	1.5	2030-2040	\$20.0	Adams
arvest Mile Rd.		Jewell Ave. to Mississippi Ave.	Widen from 2 to 6 Lanes	1.0	2030-2040	\$13.3	Arapahoe
larvest Rd.		6th Ave. to I-70	New 6 Lanes	1.0	2020-2029	\$13.3	Adams
						•	
larvest Rd.		Alameda Ave. to 6th Ave.	Widen from 3 to 6 Lanes	1.0	2020-2029	\$6.7	Arapahoe
. 100% Locally Derived	d Funding (co	ont'd.)					
arvest Rd.		Mississippi Ave. to Alameda Ave.	New 6 Lanes	1.0	2020-2029	\$13.3	Arapahoe
ess Rd.		I-25 to Chambers Rd.	Widen from 2 to 4 Lanes	5.1	2030-2040	\$44.5	Douglas
illtop Rd.		Canterberry Pkwy. to Singing Hills Rd.	Widen from 2 to 4 Lanes	2.7	2020-2029	\$17.8	Douglas
uron St.		150th Ave. to 160th Ave.	Widen from 2 to 4 Lanes	1.3	2020-2029	\$8.6	Broomfield
uron St.		160th Ave. to SH-7	Widen from 2 to 4 Lanes	1.2	2020-2029	\$5.1	Broomfield
25	I-25	Castlegate Dr.	Add New Interchange		2015-2019	\$15.3	Douglas
25	I-25	Crystal Valley Pkwy.	Add New Interchange		2020-2029	\$44.5	Douglas
70	I-70	E-470	Interchange Capacity		2030-2040	\$100.0	Adams/Arapah
70	I-70	Harvest Mile Rd.	Add New Interchange		2020-2029	\$39.6	Adams/Arapah
70	I-70	32nd Ave.	Interchange Capacity		2020-2029	\$22.4	Jefferson
70	I-70 I-70	Picadilly Rd.	Add New Interchange		2020-2029	\$27.5	Adams
76 76	I-70 I-76		•				
-	1-70	Bridge St.	Add New Interchange		2020-2029	\$25.4	Adams
nboden Rd.		48th Ave. to 56th Ave.	Widen from 2 to 4 Lanes	1.0	2030-2040	\$24.0	Adams
efferson Pkwy.		Initial Phase: SH-93 to SH-128	New 4 Lane Toll Road;	10.2	2020-2029	\$259.1	Jefferson
		Candalas Plans	3 Partial Interchanges		2020-2029		
		Candelas Pkwy.	New Partial Interchange				
		Indiana St. s/o SH-128	New Partial Interchange		2020-2029		
			at a second of				
		SH-72	New Partial Interchange		2020-2029		
		SH-72 E-470 to Gun Club Rd.	Widen from 2 to 6 Lanes	0.5	2020-2029	\$4.9	Arapahoe
ewell Ave. ewell Ave. ewell Ave.		SH-72	-	0.5 1.0		\$4.9 \$10.0	Arapahoe Arapahoe Arapahoe

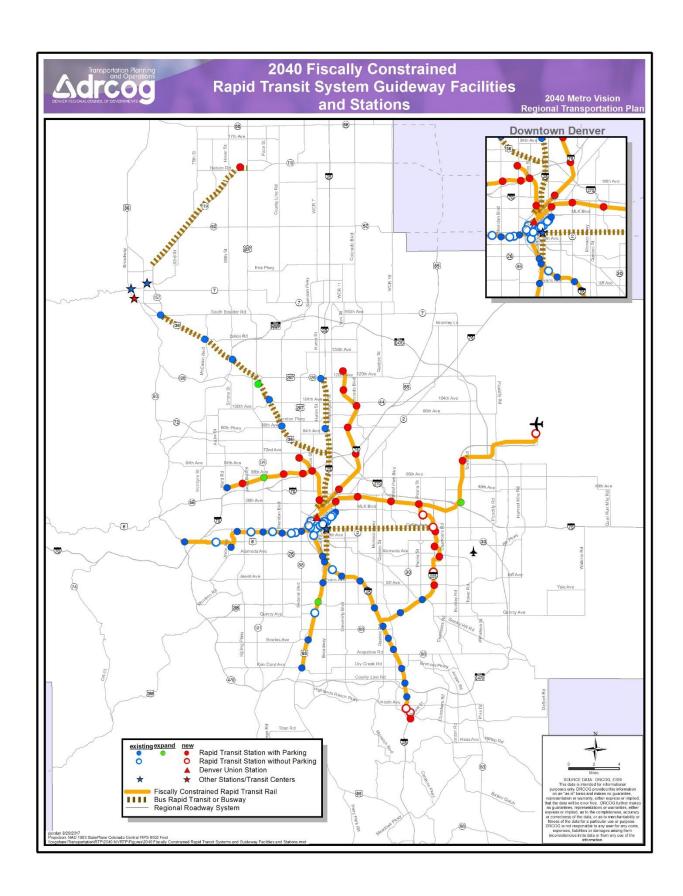
March 2019

				Length	Network	Remaining Project Cost (FY	
loadway	CDOT Roa	d Project Location (Limits)	Improvement Type		Staging Period		County
ordan Rd.		Bradbury Pkwy. to Hess Rd.	Widen from 2 to 4 Lanes	0.6	2020-2029	\$3.0	Douglas
incoln Ave.		First St. to Keystone Blvd.	Widen from 4 to 6 Lanes	1.8	2020-2029	\$8.3	Douglas
incoln Ave.		Keystone Blvd. to Parker Rd.	Widen from 4 to 6 Lanes	1.6	2020-2029	\$8.0	Douglas
incoln Ave.		Peoria St. to First St.			2020-2029		
			Widen from 4 to 6 Lanes	0.7	EGEG EGES	\$3.2	Douglas
Mainstreet		Canterberry Pkwy. to Tomahawk Rd.	Widen from 2 to 4 Lanes	1.4	2030-2040	\$7.6	Douglas
fainstreet		Lone Tree E. City Limit to Chambers Rd.	Widen from 2 to 4 Lanes	0.9	2015-2019	\$7.6	Douglas
AcIntyre St.		44th Ave. to 52nd Ave.	Widen from 2 to 4 Lanes	1.0	2015-2019	\$3.5	Jefferson
AcIntyre St.		52nd Ave. to 60th Ave.	Widen from 2 to 4 Lanes	1.0	2020-2029	\$6.5	Jefferson
Monaghan Rd.		Quincy Ave. to Yale Ave.	New 6 Lanes	2.0	2030-2040	\$22.9	Arapahoe
Monaghan Rd.		I-70 to 64th Ave.	New/widen to 4 Lanes	5.0	2030-2040	\$76.0	Arapahoe
		I-70 and 26th Ave	New 4 Lanes				Arapahoe
		26th Ave. and 56th Ave.	Widen from 2 to 4 Lanes				Arapahoe
		56th Ave. and 64th Ave.	New 4 Lanes				Arapahoe
lelson Rd.		75th St. to Affolter Dr.	Widen from 2 to 4 Lanes	2.2	2020-2029	\$5.2	Boulder
				2.3			
ace St.		5th Ave. to Ute Rd.	Widen from 2 to 4 Lanes	2.5	2020-2029	\$3.8	Boulder
ecos St.		52nd Ave. to I-76	Widen from 2 to 4 Lanes	1.3	2020-2029	\$8.7	Adams
ena Blvd.		Tower Rd.	Add on-ramp to WB Pena		2015-2019	\$3.8	Denver
ena Blvd.		Jackson Gap St. West Ramps to DIA Terminal	Widen from 6 to 8 Lanes	1.7	2020-2029	\$10.2	Denver
ena Blvd.		E-470 to Jackson Gap St	Widen from 6 to 8 Lanes	2.9	2020-2029	\$33.0	Denver
ena Blvd.		Gun Club Rd	Interchange Capacity		2020-2029	\$15.0	Denver
eoria St.		E-470 to .75 miles s/o Lincoln Ave.	Widen from 2 to 4 Lanes	1.9	2020-2029	\$4.4	Douglas
eoria St.		.75 miles s/o Lincoln Ave. to Mainstreet	Widen from 2 to 4 Lanes	0.5	2030-2040	\$4.4	Douglas
icadilly Rd.		48th Ave. to 56th Ave.	Widen from 2 to 6 Lanes	1.2	2020-2029	\$13.6	Adams
						•	
icadilly Rd.		56th Ave. to 70th Ave./Aurora City Limits	New 6 Lanes	1.7	2020-2029	\$20.4	Adams
icadilly Rd.		82nd Ave. to 96th Ave.	New 6 Lanes	1.8	2030-2040	\$21.6	Adams
icadilly Rd.		Colfax Ave. to I-70	New 6 Lanes	0.3	2020-2029	\$12.9	Adams
icadilly Rd.		I-70 to Smith Rd.	Widen from 2 to 6 Lanes	0.5	2020-2029	\$5.3	Adams
icadilly Rd.		Smith Rd. to 48th Ave.	Widen from 2 to 6 Lanes	2.2	2020-2029	\$22.5	Adams
icadilly Rd.		96th Ave. to 120th Ave.	New 6 Lanes	3.0	2030-2040	\$49.0	Adams
icadilly Rd.		6th Ave. to Colfax Ave.	Widen from 2 to 6 Lanes	1.6	2020-2029	\$10.0	Arapahoe
icadilly Rd.		70th Ave. to 82nd Ave.	New 6 Lanes	1.5	2020-2029	\$11.4	Denver
lum Creek Pkwy.		Gilbert St. to Ridge Rd.	Widen from 2 to 4 Lanes	1.5	2020-2029	\$5.1	Douglas
		_					
owhaton Rd.		Smoky Hill Rd. to County Line Rd.	Widen from 2 to 6 Lanes	1.0	2030-2040	\$3.5	Arapahoe
owhaton Rd. Juaii kun ka./impoden		26th Ave. to 48th Ave.	New 6 Lanes	2.0	2020-2029	\$40.0	Adams
d		I-70 to 48th Ave.	New 4 Lanes	3.0	2030-2040	\$24.0	Adams
(uebec St.		120th Ave. to 128th Ave.	Widen from 2 to 4 Lanes	1.0	2020-2029	\$8.4	Adams
(uebec St.		132nd Ave. to 160th Ave.	Widen from 2 to 4 Lanes	3.5	2020-2029	\$21.0	Adams
luincy Ave.		Plains Pkwy. to Gun Club Rd.	Widen from 2 to 6 Lanes	0.6	2020-2029	\$13.3	Arapahoe
luincy Ave.		Hayesmount Rd. to Watkins Rd.	Widen from 2 to 6 Lanes	2.0	2030-2040	\$16.0	Arapahoe
uincy Ave.		Monaghan Rd. to Hayesmount Rd.	Widen from 2 to 6 Lanes	1.1	2030-2040	\$18.9	Arapahoe
uincy Ave.		Simms St. to Kipling Pkwy.	Widen from 2 to 4 Lanes	1.0	2020-2029	\$12.0	Jefferson
•			Wideli Holli E to Tealies	2.0	2020 2025	712.0	Jenerson
. 100% Locally Derived	Funding (co						
uincy Ave.		Irving St. to Federal Blvd.	New 2 Lanes	0.3	2020-2029	\$3.8	Arapahoe
ampart Range Rd.		Waterton Rd. to Titan Rd.	Widen from 2 to 4 Lanes	1.5	2030-2040	\$10.2	Douglas
idge Rd.		Plum Creek Pkwy. to SH-86	Widen from 2 to 4 Lanes	1.1	2020-2029	\$3.8	Douglas
Roniaet ka'l TPOLU		120th St. to Boulder/Broomfield County Line	New 2 Lanes	1.2	2030-2040	\$10.2	Boulder
H-2	SH-2	72nd Ave. to I-76	Widen from 2 to 4 Lanes	7.5	2015-2019	\$21.7	Adams
1-7	SH-7	Riverdale Rd. to US-85	Widen from 2 to 4 Lanes	1.1	2030-2040	\$16.3	Adams
I-7	SH-7	Boulder County Line to Sheridan Pkwy.	Widen from 2 to 4 Lanes	2.5	2020-2029	\$6.6	Broomfield
1-7 1-7	SH-7	Sheridan Pkwy. to I-25	Widen from 2 to 4 Lanes	1.5	2020-2029	\$10.2	Broomfield
E7		•					
	SH-7	York St. to Big Dry Creek	Widen from 2 to 4 Lanes	0.7	2020-2029	\$8.0	Adams
					2020-2029	\$18.0	Arapahoe
1-30	SH-30	Steve D. Hogan Pkwy. To Mississippi Ave.	Widen from 2 to 4 Lanes	2.2			1-66
H-30	SH-30 SH-58	Steve D. Hogan Pkwy. To Mississippi Ave. Cabela St.	Add New Interchange	2.2	2020-2029	\$19.6	Jefferson
H-30 H-58				1.1		\$19.6 \$7.6	Broomfield
H-30 H-58 heridan Blvd.		Cabela St.	Add New Interchange		2020-2029	•	
1-30 1-58 neridan Blvd. neridan Pkwy.		Cabela St. Lowell Blvd. to NW Pkwy.	Add New Interchange Widen from 2 to 4 Lanes	1.1	2020-2029 2020-2029	\$7.6	Broomfield
1-30 1-58 neridan Blvd. neridan Pkwy. noky Hill Rd.		Cabela St. Lowell Blvd. to NW Pkwy. NW Pkwy. to SH-7 Pheasant Run Pkwy. to Versailles Pkwy.	Add New Interchange Widen from 2 to 4 Lanes Widen from 2 to 4 Lanes	11	2020-2029 2020-2029 2020-2029 2030-2040	\$7.6 \$5.7 \$33.9	Broomfield Broomfield Arapahoe
1-30 1-58 neridan Blvd. neridan Pkwy. moky Hill Rd. outhwest Ring Rd.		Cabela St. Lowell Blvd. to NW Pkwy. NW Pkwy. to SH-7 Pheasant Run Pkwy. to Versailles Pkwy. Wolfensberger Rd. to I-25	Add New Interchange Widen from 2 to 4 Lanes Widen from 2 to 4 Lanes Widen from 2 to 6 Lanes Widen from 4 to 6 Lanes Widen from 2 to 4 Lanes	1.1 1.3 4.4 1.4	2020-2029 2020-2029 2020-2029 2030-2040 2020-2029	\$7.6 \$5.7 \$33.9 \$5.1	Broomfield Broomfield Arapahoe Douglas
H-30 H-58 heridan Blvd. heridan Pkwy. moky Hill Rd. outhwest Ring Rd. troh Rd.		Cabela St. Lowell Blvd. to NW Pkwy. NW Pkwy. to SH-7 Pheasant Run Pkwy. to Versailles Pkwy. Wolfensberger Rd. to I-25 Crowfoot Valley Rd. to J Morgan Blvd.	Add New Interchange Widen from 2 to 4 Lanes Widen from 2 to 4 Lanes Widen from 2 to 6 Lanes Widen from 2 to 4 Lanes Widen from 2 to 4 Lanes	1.1 1.3 4.4 1.4 0.5	2020-2029 2020-2029 2020-2029 2030-2040 2020-2029 2020-2029	\$7.6 \$5.7 \$33.9 \$5.1 \$6.4	Broomfield Broomfield Arapahoe Douglas Douglas
H-30 H-58 heridan Blvd. heridan Pkwy. moky Hill Rd. outhwest Ring Rd. troh Rd.		Cabela St. Lowell Blvd. to NW Pkwy. NW Pkwy. to SH-7 Pheasant Run Pkwy. to Versailles Pkwy. Wolfensberger Rd. to I-25 Crowfoot Valley Rd. to J Morgan Blvd. Chambers Rd. to Crowfoot Valley Rd.	Add New Interchange Widen from 2 to 4 Lanes Widen from 2 to 4 Lanes Widen from 2 to 6 Lanes Widen from 2 to 5 Lanes Widen from 2 to 4 Lanes Widen from 2 to 4 Lanes New 4 Lanes	1.1 1.3 4.4 1.4 0.5	2020-2029 2020-2029 2020-2029 2030-2040 2020-2029 2020-2029 2020-2029	\$7.6 \$5.7 \$33.9 \$5.1 \$6.4 \$10.6	Broomfield Broomfield Arapahoe Douglas Douglas Douglas
H-30 H-58 heridan Blvd. heridan Pkwy. mouthlil Rd. pouthwest Ring Rd. troh Rd. hornton Pkwy.		Cabela St. Lowell Blvd. to NW Plkwy. NW Pkwy. to SH-7 Pheasant Run Pkwy. to Versailles Pkwy. Wolfensberger Rd. to I-25 Crowfoot Valley Rd. to J Morgan Blvd. Chambers Rd. to Crowfoot Valley Rd. Colorado Blvd. to Riverdale Rd.	Add New Interchange Widen from 2 to 4 Lanes Widen from 2 to 4 Lanes Widen from 4 to 6 Lanes Widen from 2 to 4 Lanes Widen from 2 to 4 Lanes New 4 Lanes Widen from 2 to 4 Lanes Widen from 2 to 4 Lanes Widen from 2 to 4 Lanes	1.1 1.3 4.4 1.4 0.5 1.4	2020-2029 2020-2029 2020-2040 2030-2040 2020-2029 2020-2029 2020-2029 2015-2019	\$7.6 \$5.7 \$33.9 \$5.1 \$6.4 \$10.6 \$14.0	Broomfield Broomfield Arapahoe Douglas Douglas Douglas Adams
H-30 H-58 heridan Blvd. heridan Pkwy. mouthlil Rd. pouthwest Ring Rd. troh Rd. hornton Pkwy.		Cabela St. Lowell Blvd. to NW Pkwy. NW Pkwy. to SH-7 Pheasant Run Pkwy. to Versailles Pkwy. Wolfensberger Rd. to I-25 Crowfoot Valley Rd. to J Morgan Blvd. Chambers Rd. to Crowfoot Valley Rd.	Add New Interchange Widen from 2 to 4 Lanes Widen from 2 to 4 Lanes Widen from 2 to 6 Lanes Widen from 2 to 5 Lanes Widen from 2 to 4 Lanes Widen from 2 to 4 Lanes New 4 Lanes	1.1 1.3 4.4 1.4 0.5	2020-2029 2020-2029 2020-2029 2030-2040 2020-2029 2020-2029 2020-2029	\$7.6 \$5.7 \$33.9 \$5.1 \$6.4 \$10.6	Broomfield Broomfield Arapahoe Douglas Douglas Douglas
H-30 H-58 heridan Blvd. heridan Pkwy. moky Hill Rd. outhwest Ring Rd. troh Rd. troh Rd. hornton Pkwy.		Cabela St. Lowell Blvd. to NW Plkwy. NW Pkwy. to SH-7 Pheasant Run Pkwy. to Versailles Pkwy. Wolfensberger Rd. to I-25 Crowfoot Valley Rd. to J Morgan Blvd. Chambers Rd. to Crowfoot Valley Rd. Colorado Blvd. to Riverdale Rd.	Add New Interchange Widen from 2 to 4 Lanes Widen from 2 to 4 Lanes Widen from 4 to 6 Lanes Widen from 2 to 4 Lanes Widen from 2 to 4 Lanes New 4 Lanes Widen from 2 to 4 Lanes Widen from 2 to 4 Lanes Widen from 2 to 4 Lanes	1.1 1.3 4.4 1.4 0.5 1.4	2020-2029 2020-2029 2020-2040 2030-2040 2020-2029 2020-2029 2020-2029 2015-2019	\$7.6 \$5.7 \$33.9 \$5.1 \$6.4 \$10.6 \$14.0	Broomfield Broomfield Arapahoe Douglas Douglas Douglas Adams
H-7 H-30 H-58 heridan Bivd. heridan Pkwy. moky Hill Rd. outhwest Ring Rd. troh Rd. troh Rd. hornton Pkwy. itan Rd. ower Rd.		Cabela St. Lowell Blvd. to NW Pkwy. NW Pkwy. to SH-7 Pheasant Run Pkwy. to Versailles Pkwy. Wolfensberger Rd. to I-25 Crowfoot Valley Rd. to J Morgan Blvd. Chambers Rd. to Crowfoot Valley Rd. Colorado Blvd. to Riverdale Rd. Rampart Range Rd. to Santa Fe Dr.	Add New Interchange Widen from 2 to 4 Lanes Widen from 2 to 4 Lanes Widen from 4 to 6 Lanes Widen from 2 to 4 Lanes Widen from 2 to 4 Lanes New 4 Lanes Widen from 2 to 4 Lanes Widen from 2 to 4 Lanes Widen from 2 to 4 Lanes	1.1 1.3 4.4 1.4 0.5 1.4 0.5 3.0	2020-2029 2020-2029 2030-2040 2020-2029 2020-2029 2020-2029 2020-2029 2015-2019 2030-2040	\$7.6 \$5.7 \$33.9 \$5.1 \$6.4 \$10.6 \$14.0 \$38.1	Broomfield Broomfield Arapahoe Douglas Douglas Douglas Adams Douglas
1-30 1-58 1-58 1-58 1-58 1-58 1-58 1-58 1-58		Cabela St. Lowell Blvd. to NW Pkwy. NW Pkwy. to SH-7 Pheasant Run Pkwy. to Versailles Pkwy. Wolfensberger Rd. to I-25 Crowfoot Valley Rd. to J Morgan Blvd. Chambers Rd. to Crowfoot Valley Rd. Colorado Blvd. to Riverdale Rd. Rampart Range Rd. to Santa Fe Dr. Colfax Ave. to Smith Rd.	Add New Interchange Widen from 2 to 4 Lanes Widen from 2 to 4 Lanes Widen from 2 to 6 Lanes Widen from 2 to 4 Lanes Widen from 2 to 4 Lanes New 4 Lanes Widen from 2 to 6 Lanes	1.1 1.3 4.4 1.4 0.5 1.4 0.5 3.0	2020-2029 2020-2029 2020-2029 2030-2040 2020-2029 2020-2029 2020-2029 2015-2019 2030-2040 2020-2029	\$7.6 \$5.7 \$33.9 \$5.1 \$6.4 \$10.6 \$14.0 \$38.1 \$8.7 \$40.5	Broomfield Broomfield Arapahoe Douglas Douglas Douglas Adams Douglas Adams
H-30 H-58 heridan Blvd. heridan Pkwy. moky Hill Rd. outhwest Ring Rd. troh Rd. troh Rd. hornton Pkwy. itan Rd. ower Rd. ower Rd.		Cabela St. Lowell Blvd. to NW Pkwy. NW Pkwy. to SH-7 Pheasant Run Pkwy. to Versailles Pkwy. Wolfensberger Rd. to I-25 Crowfoot Valley Rd. to J Morgan Blvd. Chambers Rd. to Crowfoot Valley Rd. Colorado Blvd. to Riverdale Rd. Rampart Range Rd. to Santa Fe Dr. Colfax Ave. to Smith Rd. Pena Blvd. to 104th Ave. Pena Blvd. to 104th Ave.	Add New Interchange Widen from 2 to 4 Lanes New 4 Lanes Widen from 2 to 6 Lanes Widen from 2 to 6 Lanes Widen from 2 to 6 Lanes	1.1 1.3 4.4 1.4 0.5 1.4 0.5 3.0 1.0 3.8	2020-2029 2020-2029 2030-2040 2020-2029 2020-2029 2020-2029 2015-2019 2030-2040 2020-2029 2015-2019 2020-2029	\$7.6 \$5.7 \$33.9 \$5.1 \$6.4 \$10.6 \$14.0 \$38.1 \$8.7 \$40.5	Broomfield Broomfield Arapahoe Douglas Douglas Douglas Adams Douglas Adams Adams Adams
H-30 H-58 heridan Blvd. heridan Pkwy. moky Hill Rd. outhwest Ring Rd. troh Rd. troh Rd. hornton Pkwy. itan Rd. ower Rd.		Cabela St. Lowell Blvd. to NW Pkwy. NW Pkwy. to SH-7 Pheasant Run Pkwy. to Versailles Pkwy. Wolfensberger Rd. to I-25 Crowfoot Valley Rd. to J Morgan Blvd. Chambers Rd. to Crowfoot Valley Rd. Colorado Blvd. to Riverdale Rd. Rampart Range Rd. to Santa Fe Dr. Colfax Awe. to Smith Rd. Pena Blvd. to 104th Ave.	Add New Interchange Widen from 2 to 4 Lanes Widen from 2 to 4 Lanes Widen from 2 to 6 Lanes Widen from 2 to 4 Lanes Widen from 2 to 4 Lanes New 4 Lanes Widen from 2 to 4 Lanes Widen from 2 to 4 Lanes Widen from 2 to 5 Lanes Widen from 2 to 5 Lanes Widen from 2 to 6 Lanes	1.1 1.3 4.4 1.4 0.5 1.4 0.5 3.0 1.0	2020-2029 2020-2029 2030-2040 2020-2029 2020-2029 2020-2029 2015-2019 2030-2040 2020-2029 2015-2019	\$7.6 \$5.7 \$33.9 \$5.1 \$6.4 \$10.6 \$14.0 \$38.1 \$8.7 \$40.5	Broomfield Broomfield Arapahoe Douglas Douglas Douglas Adams Douglas Adams Adams

March 2019

				Length	Network	Project Cost (FY	
loadway	CDOT Road	Project Location (Limits)	Improvement Type	(Miles)	Staging Period	'15 \$millions)	County
ower Rd.		56th Ave. to Pena Blvd.	Widen from 4 to 6 Lanes	2.4	2020-2029	\$16.0	Denver
Tower Rd.		48th Ave. to 56th Ave.	Widen from 4 to 6 Lanes	1.0	2020-2029	\$5.3	Denver
Tower/Buckley Rd.		105th Ave. to 118th Ave.	New 4 Lanes	2.0	2020-2029	\$8.8	Adams
JS-85	US-85	Titan Rd. to Highland Ranch Pkwy.	Widen from 4 to 6 Lanes	2.2	2030-2040	\$5.9	Douglas
JS-85	US-85	Castlegate Dr.	Add New Interchange		2015-2019	\$31.8	Douglas
Washington St.		52nd Ave. to 58th Ave.	Widen from 2 to 4 Lanes	0.8	2020-2029	\$4.4	Adams
Washington St.		144th Ave. to 152nd Ave.	Widen from 2 to 6 Lanes	0.7	2015-2019	\$28.9	Adams
Washington St.		152nd Ave. to 160th Ave.	Widen from 2 to 6 Lanes	1.4	2020-2029	\$37.3	Adams
Waterton Rd.		SH-121 to Campfire St.	Widen from 2 to 4 Lanes	1.0	2020-2029	\$12.0	Douglas
Watkins Rd.		Quincy Ave. to I-70	Widen from 2 to 6 Lanes	7.1	2030-2040	\$54.7	Arapahoe
Wolfensberger Rd.		Coachline Rd. to Prairie Hawk Dr.	Widen from 2 to 4 Lanes	1.0	2030-2040	\$7.5	Douglas
ale Ave.		Monaghan Rd. to Hayesmount Rd.	Widen from 2 to 6 Lanes	1.1	2030-2040	\$17.3	Arapahoe
ork St.		152nd Ave. to E-470	Widen from 2 to 4 Lanes	0.2	2030-2040	\$2.0	Adams
		160th Ave. (SH-7) to 168th Ave.	Widen from 2 to 4 Lanes	1.0	2020-2029	\$7.5	Adams
ork St.							
		E-470 to SH-7	Widen from 2 to 4 Lanes	0.7	2020-2029	\$10.7	Adams
fork St. fork St.		E-470 to SH-7	Widen from 2 to 4 Lanes	0.7	2020-2029 A.3. Subtotal:	\$10.7 \$3,561.8	Adams
		E-470 to SH-7			A.3. Subtotal:	\$3,561.8	Adams
		E-470 to SH-7		0.7 Regional Roadway S	A.3. Subtotal:		Adams
	sit Projects	E-470 to SH-7			A.3. Subtotal:	\$3,561.8	Adams
ork St.		E-470 to SH-7			A.3. Subtotal:	\$3,561.8	Adams
ork St. 3. Regional Tran asTracks Componen		E-470 to SH-7			A.3. Subtotal:	\$3,561.8	Adams
ork St. B. Regional Tran asTracks Componen		E-470 to SH-7 DUS to DIA			A.3. Subtotal:	\$3,561.8 \$7,053.5	Adams Adams/Denver
ork St. B. Regional Tran asTracks Componen agle Project			Grand Total for R	degional Roadway S	A.3. Subtotal: ystem Projects:	\$3,561.8 \$7,053.5	
Ork St. B. Regional Tran Fas Tracks Componen Fast Rail Line	nts	DUS to DIA	Grand Total for R Commuter Rail	degional Roadway S	A.3. Subtotal: ystem Projects: 2015-2019	\$3,561.8 \$7,053.5	Adams/Denver
B. Regional Tran asTracks Componen agle Project East Rail Line Gold Line	nts	DUS to DIA DUS to Ward Rd.	Grand Total for R Commuter Rail Commuter Rail	Segional Roadway S 22.8 11.2	A.3. Subtotal: ystem Projects: 2015-2019 2015-2019	\$3,561.8 \$7,053.5	Adams/Denver Multiple Adams/Denver
B. Regional Tran asTracks Componen agle Project East Rail Line Gold Line Northwest Rail Pha	nts ase 1	DUS to DIA DUS to Ward Rd. DUS to 71st/Lowell Blvd.	Grand Total for R Commuter Rail Commuter Rail Commuter Rail	22.8 11.2 6.2	A.3. Subtotal: ystem Projects: 2015-2019 2015-2019 2015-2019	\$3,561.8 \$7,053.5 \$1,033.2	Adams/Denver Multiple Adams/Denver Adams/Arapah
ork St. 3. Regional Tran casTracks Componen cagle Project East Rail Line Gold Line Northwest Rail Phi -225 Rail Line Lorth Metro Commu	nts ase 1 ter Rail	DUS to DIA DUS to Ward Rd. DUS to 71st/Lowell Blvd. Parker Rd. to East Rail Line	Grand Total for R Commuter Rail Commuter Rail Commuter Rail Light Rail	22.8 11.2 6.2 10.5	A.3. Subtotal: ystem Projects: 2015-2019 2015-2019 2015-2019 2015-2019	\$3,561.8 \$7,053.5 \$1,033.2	Adams/Denver Multiple Adams/Denver
ork St. 3. Regional Tran asTracks Componen agle Project East Rail Line Gold Line Northwest Rail Phir 225 Rail Line lorth Metro Commu outheast Rail Extens	ase 1 ter Rail	DUS to DIA DUS to Ward Rd. DUS to 71st/Lowell Blvd. Parker Rd. to East Rail Line DUS to 124th Ave.	Grand Total for R Commuter Rail Commuter Rail Light Rail Commuter Rail	22.8 11.2 6.2 10.5 13.0	A.3. Subtotal: 2015-2019 2015-2019 2015-2019 2015-2019 2015-2019 2020-2029	\$3,561.8 \$7,053.5 \$1,033.2 \$476.9 \$606.8	Adams/Denver Multiple Adams/Denver Adams/Arapah Adams/Denver
3. Regional Tran asTracks Componen agle Project East Rail Line Gold Line Northwest Rail Ph: -225 Rail Line lorth Metro Commur outheast Rail Extens JS-36 Bus Rapid Tran	ase 1 ter Rail ion	DUS to DIA DUS to Ward Rd. DUS to 71st/Lowell Blvd. Parker Rd. to East Rail Line DUS to 124th Ave. Lincoln Ave. to Ridgegate Pkwy.	Grand Total for R Commuter Rail Commuter Rail Commuter Rail Light Rail Light Rail Light Rail	22.8 11.2 6.2 10.5 13.0 2.3	A.3. Subtotal: 2015-2019 2015-2019 2015-2019 2015-2019 2020-2029 2015-2019	\$3,561.8 \$7,053.5 \$1,033.2 \$476.9 \$606.8 \$205.9	Adams/Denver Multiple Adams/Denver Adams/Arapah Adams/Denver Douglas
3. Regional Tran asTracks Componen agle Project East Rail Line Gold Line Northwest Rail Pha -225 Rail Line Jorth Metro Commun outheast Rail Extens JS-36 Bus Rapid Tran Other FasTracks Proje	ase 1 ter Rail ion sit	DUS to DIA DUS to Ward Rd. DUS to 71st/Lowell Blvd. Parker Rd. to East Rail Line DUS to 124th Ave. Lincoln Ave. to Ridgegate Pkwy.	Grand Total for R Commuter Rail Commuter Rail Commuter Rail Light Rail Light Rail Light Rail	22.8 11.2 6.2 10.5 13.0 2.3	A.3. Subtotal: 2015-2019 2015-2019 2015-2019 2015-2019 2020-2029 2015-2019	\$3,561.8 \$7,053.5 \$1,033.2 \$476.9 \$606.8 \$205.9 \$78.9	Adams/Denver Multiple Adams/Denver Adams/Arapah Adams/Denver Douglas
3. Regional Tran asTracks Componen agle Project East Rail Line Gold Line Northwest Rail Phi -225 Rail Line Joutheast Rail Extens JS-36 Bus Rapid Tran bther Fas Tracks Proje Other Regional Trans	ase 1 ter Rail ion sit ects	DUS to DIA DUS to Ward Rd. DUS to 71st/Lowell Blvd. Parker Rd. to East Rail Line DUS to 124th Ave. Lincoln Ave. to Ridgegate Pkwy. DUS to Table Mesa	Grand Total for R Commuter Rail Commuter Rail Light Rail Commuter Rail Light Rail Bus Rapid Transit	22.8 11.2 6.2 10.5 13.0 2.3 18.0	A.3. Subtotal: ystem Projects: 2015-2019 2015-2019 2015-2019 2020-2029 2015-2019 2015-2019	\$3,561.8 \$7,053.5 \$1,033.2 \$476.9 \$606.8 \$205.9 \$78.9 \$99.4	Adams/Denver Multiple Adams/Denver Adams/Arapah Adams/Denver Douglas Multiple
B. Regional Tran FasTracks Componen FasTracks Componen FasTracks Rail Line Foold Line Northwest Rail Pha FasT Rail Line	ase 1 ter Rail ion sit	DUS to DIA DUS to Ward Rd. DUS to 71st/Lowell Blvd. Parker Rd. to East Rail Line DUS to 124th Ave. Lincoln Ave. to Ridgegate Pkwy.	Grand Total for R Commuter Rail Commuter Rail Commuter Rail Light Rail Light Rail Light Rail	22.8 11.2 6.2 10.5 13.0 2.3	A.3. Subtotal: 2015-2019 2015-2019 2015-2019 2015-2019 2020-2029 2015-2019	\$3,561.8 \$7,053.5 \$1,033.2 \$476.9 \$606.8 \$205.9 \$78.9	Adams/Denver Multiple Adams/Denver Adams/Arapah Adams/Denver Douglas





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APPENDIX B

SUMMARY OF TRANSPORTATION MODEL CALIBRATION AND VALIDATION

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Introduction

In support of the conformity determination for the 2040 MVRegional Transportation Plan (RTP), the Denver Regional Council of Governments' (DRCOG) maintains the Regional UrbanSim Socio-economic Model and the *Focus* regional travel modeling system. Travel modeling uses mathematical formulations in computer software programs to show how regional leads to impacts road and transit usage.

The *Focus* model simulates the millions of trips made in the region throughout a typical weekday. The *Focus* model sums all travel to forecast how many vehicles will be driven on major roads; travel speeds; and how many people will walk, bike or use transit. To realistically simulate each person's daily travel, *Focus* and UrbanSim model the many choices each person makes, including:

- (1) where to work
- (2) where to go to school
- (3) how many automobiles are owned by the person's household
- (4) how many trips each person makes in a day, and for what reasons
- (5) which trips are chained together into home-to-home tours
- (6) the address where each trip starts from and goes to
- (7) the travel mode for each trip, with choices including walk and biking
- (8) which major streets or bus routes were chosen to reach each destination

The models take into account many characteristics of people, such as their age, gender, employment status, and income; and how the region will change demographically over time. It also takes into account characteristics of the built environment such as congestion, density, and walkability.

The *Focus* travel model trip origins and destinations were initially estimated based on detailed data from a 1998 survey called the Travel Behavior Inventory (TBI). The TBI project involved multiple surveys of travel in the Denver metropolitan area, including:

- The Household Survey a travel diary survey that gathered complete travel information for an assigned day for approximately 5,000 households;
- The Front Range Travel Survey a survey of vehicles entering and leaving the metropolitan area;

- The Commercial Vehicle Survey a survey that gathered complete travel information from more than 800 commercial vehicles on an assigned day; and
- The Non-Respondent Populations Project an effort to evaluate whether those who did not respond to the survey exhibited different travel behavior than people who did respond to the survey.

In 2016, *Focus* was recalibrated using more recent data sources including roadway counts, transit boardings, American Community Survey Census data, and results from the following surveys:

- RTD's 2008 Regional On-Board Transit Survey a questionnaire handed out to light rail
 and bus travelers to understand how transit travel patterns have changed since the
 opening of the Southeast Corridor Light Rail in November 2006. The survey contains
 information on almost 24,000 transit trips.
- The 2010 Front Range Travel Counts Household Survey A survey of over 12,000
 households along the Colorado Front Range, including 7,000 in the DRCOG region, using
 a format similar to the 1997 TBI Household Survey described above.

The final trip assignment outputs of *Focus* were validated against traffic counts and RTD ridership data to make sure the overall regional travel patterns being forecasted were reasonable.

Adjustments were made to delay formulas and roadway capacities to achieve more accurate results.

Demographic Forecasts

DRCOG works with a panel of economists and planners from both the private and public sectors to review current growth trends and evaluate the output of a regional forecasting model. This model relates the regional economy to national economic forecasts. The forecasts are reviewed annually with major revisions expected every five years.

Small Area Development Estimates

To provide development data at a level of detail necessary for the travel model, the regional urban activity forecasts are disaggregated into 2,800 transportation analysis zones (TAZs), as shown in Figure 1. The allocation to TAZs is carried out within the UrbanSim model based on the dynamics of urban land markets and the simulated decisions of land developers, and residential and commercial land customers. The UrbanSim model considers questions such as:

- What parcels of land are profitable for development, and for what uses?
- Where should a firm locate to conduct its business in accordance with zoning regulations, and with suitable access to workers, supplies, and finished product markets?
- Does a family's current residence continue to meet its needs and be convenient to jobs, schools, and other activities, or should the family move to a "better" location?
- What size and types of residence does a family need based on the number and ages of its members and its household income?
- What neighborhoods are convenient to work and offer the amenities the family values?

The UrbanSim model includes a population synthesizer that creates a descriptive database record for each household in the region (about one million records in 2010) and each person (about 2.8 million records in 2010). The effects of several regional planning policies also are taken into account in the model: open space plans affect the amount of developable land in the relevant parcels; the regional Urban Growth Boundary/Area affects expected densities, and the development totals in parcels outside that boundary. Figure 2 shows a flowchart for the process of socioeconomic forecasting in the Denver region.

Figure 1
DRCOG Travel Analysis Zones

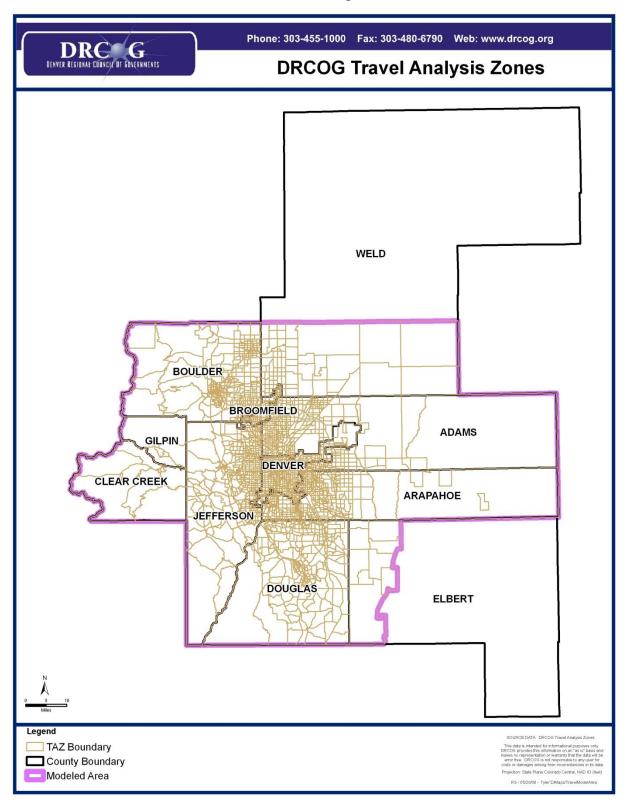
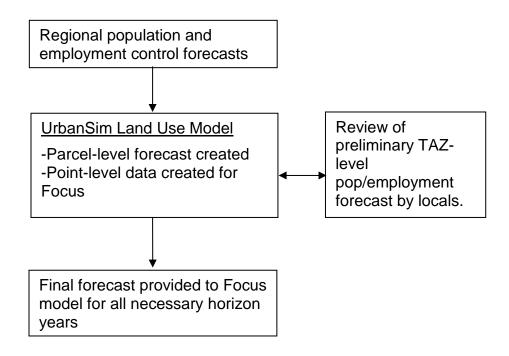


Figure 2
Socioeconomic Model Elements and Flow



Focus Model Process Overview

Figure 3 shows a simplified diagram of how the *Focus* model components flow after the socioeconomic forecast has been completed.

First, travel time and cost information between zones are calculated by travel mode and time of day. Tours are the first travel elements to be created. Figure 4 shows a diagram depicting one tour composed of three trips (shown as individual arrows), and one intermediate stop.

The model runs through a set of steps for each tour, including activity generation, location choice, mode choice, and time of day choice model components. Then the model runs through a parallel set of model components for each trip within a tour.

Figure 3
Travel Model Elements and Flow

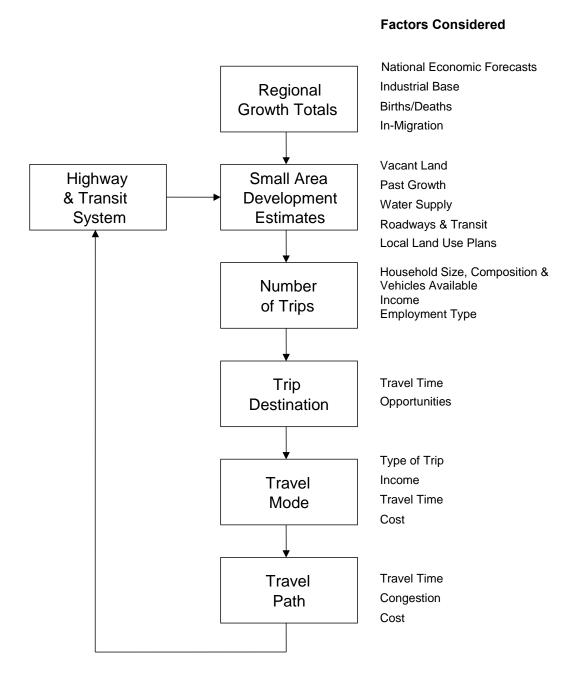
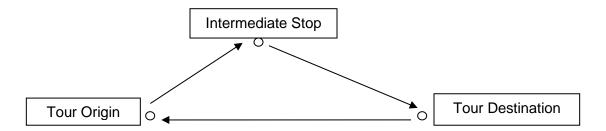


Figure 4
Tour Diagram



Highway and Transit System

One of the most significant inputs to all travel model components is the transportation network representation. The highway network is represented by over 25,000 directional road segments, described by location, length, number of lanes, functional classification, and area type. High-occupancy vehicle (HOV) and managed lanes also are represented as special links. Tollway links are assessed an additional impedance to reflect toll charges. The model also includes a fully detailed representation of transit facilities, including all bus and rapid transit lines, Park-n-Ride lots, bus stops, and walk access/egress routes. Bus routes follow the same highway network as auto trips, and bus speeds are based on auto speeds. Rail speeds are developed based on transit schedule information. Capture areas for Park-n-Ride lots are quite broad, permitting trip-makers in the model to select the lot that produces the most convenient overall transit path to their destination. As part of the process of estimating highway and transit use, minimum impedance paths are calculated using time, distance and toll cost over the highway and HOV system, and time and cost over the transit system.

Model Components

The most important model components are briefly described in the sections below, and Table 1 lists all model components. Most model components are multinomial logit or nested logit models, which are statistical models that have two or more discrete choice outcomes.

Table 1. Key Focus Model Components

TransCAD Initialization	14. Tour Time of Day Simulation
2. Size Sum Variable Calculator	15. Tour Primary Destination Choice
3. TransCAD Trip Generation	16. Tour Priority Assignment
4. TransCAD Skimming (Path Selection)	17. Tour Main Mode Choice
5. TransCAD Airport, Commercial Vehicle, and External Travel Distribution and Mode Choice	18. Tour Time of Day Choice
6. Regular Workplace Location	19. Intermediate Stop Generation Choice
7. Regular School Location	20. Trip Time of Day Simulation
8. Auto Availability	21. Intermediate Stop Location Choice
9. Aggregate Destination Choice Logsum Generation	22. Trip Mode Choice
10. Daily Activity Pattern	23. Trip Time of Day
11. Exact Number of Tours	24. Write Trips To TransCAD
12. Work Tour Destination Type	25. TransCAD Highway and Transit Assignment
13. Work-Based Subtour Generation	

Highway and Transit Skims (Path Selection)

The highway and transit paths are chosen for all origin-destination zone pairs (2,800 x 2,800) and times-of-day by finding the most convenient paths that balance the travel time, travel cost, and other considerations. The time and cost matrices are used extensively in later model components such as location choice, mode choice, and time of day choice.

Denver International Airport/Commercial Vehicle/Internal-External/ External External Trips

After optimal paths are identified, all Compass model components must be run to generate and assign for airport trips, internal-external trips, commercial vehicle trips, and external-external trips.

Regular Workplace and School Location

The work location choice model takes all regional workers and assigns them a regular work location zone and point. Characteristics of the worker and their home zone are used in combination with zonal characteristics to determine the desirability of any zone.

Similar to the regular work location choice model, the regular school location choice model assigns each student a regular school location zone and school. The model uses information about the student, such as income and age, and information on school enrollment and distance

from home to school to determine which schools will be attractive for which students. There are four school location choice models by student grade level: pre-school, kindergarden-8th grade, 9th-12th grade, and university. Four separate models are used to reflect that the decision-making of school location for different grade ranges has significantly different characteristics. The models are all multinomial logit with the choice being the location of the school zone.

Auto Availability Choice

The auto availability choice model is a multinomial logit model that selects number of automobiles available for each household in the region. The choices range from no cars to 4+ cars. The model uses information about households and their accessibility to work and school to determine how many autos are available to households.

Tour Models

After *Focus* has projected the long-term decisions about work and school location and auto ownership, it forecasts daily activities on a tour-level.

The *day activity pattern* model determines which combinations of up to seven purposes (work, school, escort a family member, personal business, shopping, dining, and social or recreational) a person will make tours or stops along a tour.

The **exact number of tours** model determines how many tours of each type each person will make in his or her day. The tour types predicted for each person include: work, school, escort, personal business, shop, meal, and social recreation.

The *work tour destination type* model determines whether a person making a work tour will travel to his or her usual work location, or somewhere else, perhaps to meet with clients or customers, or for off-site training. If the regular workplace is selected, this information is entered into the tours table in the database.

Work-based subtour generation determines whether someone will leave their regular workplace and return during the middle of the day. Such a person may be eating out, running

errands, or attending meetings, for example. After this point, the *Focus* model treats work-based subtours similarly to home-based ones.

In reality, a person might consider the interactions of destination, mode, and departure time choices together in creating an itinerary for the day's travel and activities. Despite its complexity, the *Focus* model needs to have some simplifying assumptions to make its mathematical relationships and software workable. *Tour time of day simulation* is one such simplification, allowing destination and mode choices to be modeled as if the time of travel is known (so the right time and cost matrices can be used) as an initial guess. The simulated times of days are based on observed survey distributions. The later *tour time of day choice* confirms whether the initially simulated time of day was reasonable, or whether a shift earlier or later might be iustified.

The *tour primary destination choice* model selects the destination of tour based the development (e.g., jobs and households) located within the zone. It then assigns a point within each zone as the final destination.

After the tour destination is known, the *tour main mode choice* model predicts the main travel mode used on the tour. The mode chosen is based on the impedances associated with each mode from the tour origin to the tour destination, zonal characteristics, and demographic person characteristics. The tour main mode is used for most of the distance of the tour, but not necessarily for all trips. For example, if a parent is driving a child to school, the return trip would necessarily be driving alone. In other cases, stops along a tour might be close enough that walking or biking would be more attractive than a motorized tour mode. The tour and trip modes are related by rules of precedence used to simplify the *Focus* model.

Given the known tour origin, destination and mode from previous models, the *tour arrival and departure time model* predicts the time arriving at the primary destination of the tour and the time leaving the primary destination, both to within one hour periods.

Trip Models

After the tour-level models are run, a series of trip-level models are run. The first trip level model is the *intermediate stop generation* model, which determines the number of intermediate stops on each tour (if any).

As with the tour models, there is a *trip time of day simulation* component to simplify the location and mode choices that are modeled next.

The *intermediate stop location choice* model selects the zone for each intermediate stop. The locations of all intermediate stops on tours are modeled one at a time, first for stops from home to the primary activity and then for stops from the primary activity to home.

The *trip mode choice* model determines the trip mode for all trips. The tour mode is used in combination with skim data, zonal data, and person data to find the modes for each trip on these tours.

Given the origin, destination and mode of each trip, the *trip time of day choice* model predicts the time each intermediate stop will occur. The trip time of day choice model has 24 alternatives corresponding to each hour period.

After the trip models have been run, the following information is known for every trip internal to the region:

- Origin and Destination Zone and Point Location
- Trip Purpose (work, school, escort, personal business, shop, social recreation)
- Trip Mode (drive alone, shared ride 2, shared ride 3+, walk to transit, drive to transit, walk, bike, school bus)
- Trip Time of Day (one of 24 hours)
- Which tour the trip is part of
- What person made the trip
- What household the person who made the trip belongs

The *write trips to TransCAD* component assembles the individual records for auto and transit trips into origin-destination trip tables (matrices) that TransCAD can use for assignment. These trip tables are then combined with those developed for DIA, commercial vehicle, internal-external, external-internal, and external-external trips developed earlier.

Network Assignment

Household vehicle trips are assigned to the highway network via a "user equilibrium" algorithm. Commercial vehicle trips are loaded first using an "all-or-nothing process." The all-or-nothing process simply assigns commercial vehicle trips to the shortest path between origin and destination, ignoring possible congestion effects that might cause trips to take different paths. The user equilibrium process assigns the trips between each origin and each destination TAZ in such a way that, by the end of the process, no trip can reduce its travel time by changing its path. The process takes into account the congestion produced by all other trips in the region, each trip is following its minimum path. High-occupancy vehicles (HOV) are loaded simultaneously with single-occupant vehicles (SOV). During this process, TransCAD keeps track of which vehicles are eligible to use HOV facilities, and which might need to pay a toll to use High-Occupancy/Toll (HOT) lanes, such as the reversible I-25 Express Lanes north of downtown Denver. The model also takes into account the effect of toll costs in roadway route choice by converting toll costs into equivalent time cost using an estimated value of time for automobile trip-makers.

Transit assignment is performed separately, using an all-or-nothing algorithm that does not take into account the possibility that high demand or crowding on some transit routes may motivate some riders to shift to other routes. RTD has special modeling tools that allow them to use *Focus* model forecasts for more detailed operational planning.

Finally, the model is run several times, feeding back the output speeds from highway assignment to the input stages that require them as input (among them, the trip distribution stage) until the output speeds and the input speeds match closely enough.

Model Calibration

Each *Focus* model component was calibrated to 2010 inputs, comparing the model "forecast" for 2010 to external data sources such as:

- 2010 American Community Survey (ACS)
- 2010 Colorado state demographer data
- 2010 HPMS estimated regional VMT
- 2010 Regional Transportation District (RTD) transit boardings

Once comparisons were made of model results against the observed datasets, each model component was calibrated. The calibration involved changing the coefficients describing the mathematical models and travel, and adding variables. Then the model was re-run, results compared again, and modifications made again. This process was repeated until satisfactory results were achieved.

The major regional level model results of the calibration are shown in Table 2 and Table 3. These tables demonstrate that the aggregate model results reflect the observed counts and transit boardings sufficiently well. When summed over the region, the links with observed traffic counts were observed to carry about 28.0 million vehicles per weekday. The sum of Focus Model estimates was within one percent difference.

Table 2. Sum of Observed Counts & Modeled Volumes on (Non-Tollway) Links with Counts

Sum of	Sum of
Observed Counts	Modeled Volume
ADT	ADT
77,400,000	76,500,000

Table 3. Observed and Modeled Transit Boardings

Observed	Modeled
Transit Boardings	Transit Boardings
318,000	347,000

Air Quality Modeling

Formal air pollutant emissions modeling is conducted by the APCD. However, DRCOG, the APCD, and other agencies work closely together in this effort, both in developing the modeling techniques, assumptions, and parameters, and in executing the model runs. Travel model link speed and VMT results are one of the principal inputs to the air pollutant emissions model. The model produces estimates of the amount of emissions of carbon monoxide (CO), volatile organic

compounds (VOCs), oxides of nitrogen (NOx), and particulate matter (PM10) generated by motor vehicles. The results are then combined with numerous assumptions concerning meteorology and atmospheric chemical reactions to produce air pollutant concentration estimates.

APPENDIX C MODELING SUMMARY TABLE

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Table 1 – Denver Regional Council of Governments

Assumptions for the Entire Modeling Area and Data for Base and Future Years

	2015	2040
Total Population	3,181,316	4,360,742
Employment	1,712,408	2,395,190
Dwelling Units (Households)	1,285,361	1,837,423
Persons/Dwelling Unit (Household)	2.48	2.37
VMT by Roadway Type		
-Freeway	29,824,503	44,112,850
-Expressway	4,546,483	6,627,635
-Principal	22,526,189	32,454,510
-Minor	8,306,574	12,386,838
-Other (Collectors, Centroid Connectors, Ramps)	15,918,817	24,464,864
Total	81,122,566	120,046,697
Speed by Roadway Type (miles per hour)		
-Freeway	57.4	52
-Expressway	42.2	38.9
-Principal	31.6	29.9
-Minor	28.6	25.4
-Other (Collectors, Centroid Connectors, Ramps)	26.8	26.5
Total (Average Speed)	36.4	34.1
Lane Miles by Roadway Type		
-Freeway	2,095	2,424
-Expressway	522	569
-Principal	3,980	4,791
-Minor	2,981	3,388
-Other (Collectors, Centroid Connectors, Ramps)	6,496	8,425
Total	16,073	19,597

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APPENDIX D PM10 STREET EMISSIONS REDUCTION COMMITMENTS

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Adams County

PM10 Emission Reduction Conformity Commitments

Geographic Area of Commitment	For Staging Years	Emission Reduction Commitment
General PM10 Modeling Domain	2015	61.4%
Domain	2025	61.4%
	2035	61.4%
	2040	61.4 %

It is our intention to pursue the above percentages of PM10 emission reductions compared to the 1989 baseline as goals for the years noted.

Nh

Date

Title

Signature needed from Chairman, County Board of Commissioners, Mayor/City Manager of Municipality, or Agency Executive Director.

APPROVED AS TO FORM

Arapahoe County

PM10 Emission Reduction Conformity Commitments

Geographic Area of Commitment	For Staging Years	Emission Reduction Commitment
General PM10 Modeling Domain	2015	55 %
	2025	55 %
	2035	55 %
	2040	55 %

It is our intention to pursue the above percentages of PM10 emission reductions compared to the 1989 baseline as goals for the years noted.

Name

Title

City of Arvada

PM10 Emission Reduction Conformity Commitments

Geographic Area of Commitment	For Staging Years	Emission Reduction Commitment
General PM10 Modeling Domain	2015	715 %
	2025	71,5 %
	2035	71.5%
	2040	71.5 %

It is our intention to pursue the above percentages of PM10 emission reductions compared to the 1989 baseline as goals for the years noted.

Name Mark G. Divin

7-D1-14

Title Lity Manager

City of Aurora

PM10 Emission Reduction Conformity Commitments

Geographic Area of Commitment	For Staging Years	Emission Reduction Commitment
General PM10 Modeling Domain	2015	45 %
	2025	45 %
	2035	45 %
	2040	45 %

It is our intention to pursue the above percentages of PM10 emission reductions compared to the 1989 baseline as goals for the years noted.

Name 6. Noe Date

Title

City of Boulder

PM10 Emission Reduction Conformity Commitments

Geographic Area of Commitment	For Staging Years	Emission Reduction Commitment
General PM10 Modeling Domain	2015	70 %
Domaii	2025	70 %
	2035	70 %
	2040	70 %

It is our intention to pursue the above percentages of PM10 emission reductions compared to the 1989 baseline as goals for the years noted.

Name

5/16/14 Date

Boulder County

PM10 Emission Reduction Conformity Commitments

Geographic Area of Commitment	For Staging Years	Emission Reduction Commitment
General PM10 Modeling Domain	2015	31. %
¥	2025	31 %
	2035	31 %
	2040	31 %

It is our intention to pursue the above percentages of PM10 emission reductions compared to the 1989 baseline as goals for the years noted.

DES GLACHES	
6E741196D6C0495.	May 20, 2014
Name	Date

Vice-Chair, Board of County Commissioners

Title

City of Brighton

PM10 Emission Reduction Conformity Commitments

Geographic Area of Commitment	For Staging Years	Emission Reduction Commitment
General PM10 Modeling Domain	2015	55 %
	2025	55 %
	2035	55 %
	2040	55 %

It is our intention to pursue the above percentages of PM10 emission reductions compared to the 1989 baseline as goals for the years noted. $\frac{1}{2} \frac{1}{2} \frac{1}{2}$

2/60	5-8-14
Name (Date
Brighton City Manager	
Title	

City and County of Broomfield

PM10 Emission Reduction Conformity Commitments

Geographic Area of Commitment	For Staging Years	Emission Reduction Commitment
General PM10 Modeling Domain	2015	68.2 %
	2025	68.2 %
	2035	48.2 %
	2040	48.2 %

It is our intention to pursue the above percentages of PM10 emission reductions compared to the 1989 baseline as goals for the years noted.

Name

Title

Castle Rock

PM10 Emission Reduction Conformity Commitments

Geographic Area of Commitment	For Staging Years	Emission Reduction Commitment
PM10 Attainment/Maintenance	2015	58.5 %
Area	2025	58.5 %
	2035	58.5 %
	2040	58.5 %

It is our intention to pursue the above percentages of PM10 emission reductions compared to the 1989 baseline as goals for the years noted.

Mad Sevens 4/24/14
Name Date
TOWN MANAGER

City of Centennial

PM10 Emission Reduction Conformity Commitments

Geographic Area of Commitment	For Staging Years	Emission Reduction Commitment
General PM10 Modeling Domain	2015	30 %
Domain	2025	30 %
	2035	30 %
	2040	30 %

It is our intention to pursue the above percentages of PM10 emission reductions compared to the 1989 baseline as goals for the years noted.

City Manager

City of Commerce City

PM10 Emission Reduction Conformity Commitments

Geographic Area of Commitment	For Staging Years	Emission Reduction Commitment
General PM10 Modeling Domain	2015	45 %
	2025	45 %
	2035	45 %
	2040	45 %

It is our intention to pursue the above percentages of PM10 emission reductions compared to the 1989 baseline as goals for the years noted.

BMKMd Boom	6.16.19
Name	Date
C:t, Manager	
Title	

City of Cherry Hills Village

PM10 Emission Reduction Conformity Commitments

Geographic Area of Commitment	For Staging Years	Emission Reduction Commitment
General PM10 Modeling Domain	2015	55 %
	2025	55 %
	2035	55 %
	2040	55 %

It is our intention to pursue the above percentages of PM10 emission reductions compared to the 1989 baseline as goals for the years noted.

Name

CIM MAUSER

Title

Colorado Dept. of Transportation, Region 1 PM10 Emission Reduction Conformity Commitments

HOT lanes and future toll lanes with CDOT oversight

Geographic	For Staging	Emission Reduction
Area of Commitment	Yeara	Commitment
Sweep Box	2015	75 %
	2025	75 %
	2035	75 %
	2040	75 %
General PM10 Modeling Domain	2015	75 %
	2025	75 %
	2035	75 %
	2040	75 %

All other CDOT Region 1 Roadways

All other CLOT Region 1 Roadways		
Geographic Area of Commitment	For Staging Years	Emission Reduction Commitment
Ѕweep Вох	2015	§3 %
	2025	83 %
	2035	83 %
	2040	83 %
General PM10 Modeling Domain	2015	58 %
	2025	58 %
	2035	58 %
	2040	58 %

It is our intention to pursue the above percentages of PM10 emission reductions compared to the 1989 baseline as goals for the years noted.

Nome

Region / Transportation Director

Colorado Dept. of Transportation, Region 4

PM10 Emission Reduction Conformity Commitments

Geographic Area of Commitment	For Staging Years	Emission Reduction Commitment
General PM10 Modeling Domain	2015	55 %
	2025	55 %
	2035	55 %
	2040	55 %

It is our intention to pursue the above percentages of PM10 emission reductions compared to the 1989 baseline as goals for the years noted.

Eddie GENTY	5/12/14
Name	Date
LTC OPS I	
Title	



Board Officers

Jack Hilbert, Chair Jackie Miller, Vice Chair Ellise Jones. Secretary Doug Tisdale, Treasurer Sue Horn, Immediate Past Chair Jennifer Schaufele, Executive Director

April 10, 2014

Ms. Ann Jennings Town Administrator/Clerk Columbine Valley 2 Middlefield Road Columbine Valley, CO 80123

Dear Ms. Jennings:

The Denver Regional Council of Governments (DRCOG) is preparing to demonstrate to the US Environmental Protection Agency (EPA) that the new 2040 Regional Transportation Plan (RTP) and associated 2016-2021 Transportation Improvement Program (TIP) are in conformity with the Colorado air quality program. A positive conformity finding permits road and transit capacity projects contained in the new 2040 RTP and 2016-2021 TIP to be constructed. Critical to achieving a positive conformity finding is meeting the 2040 fine particulate matter (PM₁₀) emission budget of 55 tons per day for mobile sources.

In order to continue to meet the PM_{10} budget, DRCOG is once again asking local governments and state agencies to commit to road sand reductions and street sweeping actions (compared to the 1989 baseline practices). It is through these commitments DRCOG has been able to demonstrate that the PM_{10} air quality standard will not be violated in the future.

Please indicate below which agency conducts winter maintenance (street sanding & sweeping) for Town of Columbine Valley:
Option I. Conducted by Town of Columbine Valley or contractor(s) hired by Town of Columbine Valley
Option II. Conducted by another agency (e.g. the county or CDOT) or its contractor(s)
Please specify this agency CITY of LITTLETON
If the answer is Option I. DRCOG is asking you to make PM emission reduction

If the answer is Option I, **DRCOG** is asking you to make PM₁₀ emission reduction commitment using the enclosed PM₁₀ Emission Reduction Commitment form. This provides an opportunity for Town of Columbine Valley to demonstrate its willingness to assist the region in meeting air quality requirements.

We make life better!



City and County of Denver

PM10 Emission Reduction Conformity Commitments

Geographic	For Staging	Emission Reduction Commitment
Area of Commitment	Years	
Sweep Box	2015	68 %
	2025	68 %
	2035	68 %
	2040	68 %
Denver CBD	2015	72 %
	2025	F2 %
	2035	72 %
	2040	72 %
General PM10 Modeling Domain	2015	60 %
	2025	60 %
	2035	60 %
l.	2040	60 %

t is our intention to pursue the above percentages of PM10 emcompared to the 1989 baseline as goals for the years noted.	ission reductions
Name	Date
Executive Sinsoier Public Warks	
Title M. Grands	
Signature needed from Chairman, County Board of Comm Mayor/City Manager of Municipality, or Agency Executive	nissioners, Director

Douglas County

PM10 Emission Reduction Conformity Commitments

Geographic Area of Commitment	For Staging Years	Emission Reduction Commitment
General PM10 Modeling Domain	2015	55 %
	2025	55 %
	2035	55 %
	2040	55 %

It is our intention to pursue the above percentages of PM10 emission reductions compared to the 1989 baseline as goals for the years noted.

00000 5/2/14 Date

County Mainager

E-470 Public Highway Authority

PM10 Emission Reduction Conformity Commitments

Geographic Area of Commitment	For Staging Years	Emission Reduction Commitment
General PM10 Modeling Domain	2015	45 %
Domain	2025	45 %
	2035	45 %
	2040	45 %

It is our intention to pursue the above percentages of PM10 emission reductions compared to the 1989 baseline as goals for the years noted.

Jame Date

Create Durante

City of Edgewater

PM10 Emission Reduction Conformity Commitments

Geographic Area of Commitment	For Staging Years	Emission Reduction Commitment
General PM10 Modeling Domain	2015	60 %
	2020	60 %
	2030	60 %
_	2035	60 %

It is our intention to pursue the above percentages of PM10 emission reductions compared to the 1989 baseline as goals for the years noted.

Name 5.15.14
Date

Title

City of Englewood

PM10 Emission Reduction Conformity Commitments

Geographic Area of Commitment	For Staging Years	Emission Reduction Commitment
General PM10 Modeling Domain	2015	53.3 %
	2025	53.3 %
	2035	53.3 %
	2040	53.3 %

It is our intention to pursue the above percentages of PM10 emission reductions compared to the 1989 baseline as goals for the years noted.

Name

Title

City of Federal Heights

PM10 Emission Reduction Conformity Commitments

Geographic Area of Commitment	For Staging Years	Emission Reduction Commitment
General PM10 Modeling Domain	2015	46 %
	2025	45 %
	2035	50 %
	2040	55 %

It is our intention to pursue the above percentages of PM10 emission reductions compared to the 1989 baseline as goals for the years noted.

Name Halburt 4.30.14

Date

Title Manager

Town of Foxfield

PM10 Emission Reduction Conformity Commitments

Geographic Area of Commitment	For Staging Years	Emission Reduction Commitment
General PM10 Modeling Domain	2015	64 %
	2025	64 %
	2035	64 %
	2040	64 %

It is our intention to pursue the above percentages of PM10 emission reductions compared to the 1989 baseline as goals for the years noted.

Cheryl Kueckeameister	6/6/14 Date
Town Administrator	

City of Glendale

PM10 Emission Reduction Conformity Commitments

Geographic Area of Commitment	For Staging Years	Emission Reduction Commitment
General PM10 Modeling Domain	2015	55 %
	2025	55 %
	2035	55 %
	2040	55 %

It is our intention to pursue the above percentages of PM10 emission reductions compared to the 1989 baseline as goals for the years noted.

May 15, 2014

City Manger

City of Greenwood Village

PM10 Emission Reduction Conformity Commitments

Geographic Area of Commitment	For Staging Years	Emission Reduction Commitment
General PM10 Modeling Domain	2015	57 %
	2025	57 %
	2035	57 %
	2040	57 %

It is our intention to pursue the above percentages of PM10 emission reductions compared to the 1989 baseline as goals for the years noted.

Name

Coty Manager

Jefferson County

PM10 Emission Reduction Conformity Commitments

Geographic Area of Commitment	For Staging Years	Emission Reduction Commitment
Foothills	2015	21 %
	2025	21 %
	2035	21 %
	2040	21 %
General PM10 Modeling Domain	2015	41 %
	2025	41 %
	2035	41%
	2040	41 %

It is our intention to pursue the above percentages of PM10 emission reductions compared to the 1989 baseline as goals for the years noted.

Name /

Title

City of Lafayette

PM10 Emission Reduction Conformity Commitments

Geographic Area of Commitment	For Staging Years	Emission Reduction Commitment
General PM10 Modeling Domain	2015	64 %
	2025	64 %
	2035	64 %
	2040	64 %

It is our intention to pursue the above percentages of PM10 emission reductions compared to the 1989 baseline as goals for the years noted.

Name

T'41 -

<u>4 14 (4</u> Date

Town of Lakeside

PM10 Emission Reduction Conformity Commitments

Geographic Area of Commitment	For Staging Years	Emission Reduction Commitment
General PM10 Modeling Domain	2015	30 %
	2025	35 %
	2035	45 %
	2040	55 %

It is our intention to pursue the above percentages of PM10 emission reductions compared to the 1989 baseline as goals for the years noted.

May Gordan	4-22-14 Date
MAYOR	
Title	

City of Lakewood

PM10 Emission Reduction Conformity Commitments

Geographic Area of Commitment	For Staging Years	Emission Reduction Commitment
General PM10 Modeling Domain	2015	45 %
	2025	45 %
	2035	45 %
	2040	45 %

It is our intention to pursue the above percentages of PM10 emission reductions compared to the 1989 baseline as goals for the years noted.

Kathleen E. Hodgson
Name
Lakewood City Manager

City of Littleton

PM10 Emission Reduction Conformity Commitments

Geographic Area of Commitment	For Staging Years	Emission Reduction Commitment
General PM10 Modeling Domain	2015	60 %
Domain	2025	60 %
	2035	60 %
	2040	60 %

It is our intention to pursue the above percentages of PM10 emission reductions compared to the 1989 baseline as goals for the years noted.

Name Michael Penny

Date

Title

City of Louisville

PM10 Emission Reduction Conformity Commitments

Geographic Area of Commitment	For Staging Years	Emission Reduction Commitment
General PM10 Modeling Domain	2015	68.3 %
	2025	68.3 %
	2035	68.3 %
	2040	68.3 %

It is our intention to pursue the above percentages of PM10 emission reductions compared to the 1989 baseline as goals for the years noted.

Title Manager

Town of Morrison

PM10 Emission Reduction Conformity Commitments

Geographic Area of Commitment	For Staging Years	Emission Reduction Commitment
General PM10 Modeling Domain	2015	75 %
	2025	75 %
	2035	75 %
	2040	737 %

It is our intention to pursue the above percentages of PM10 emission reductions compared to the 1989 baseline as goals for the years noted.

Name

Titla

5-20-14 Date

City of Northglenn

PM10 Emission Reduction Conformity Commitments

Geographic Area of Commitment	For Staging Years	Emission Reduction Commitment
General PM10 Modeling Domain	2015	51.6 %
	2025	51.6 %
	2035	51.6 %
	2040	51.6 %

It is our intention to pursue the above percentages of PM10 emission reductions compared to the 1989 baseline as goals for the years noted.

Name Szzzzi4

Videofor of Pulglic Clarks

HILL

Northwest Parkway Authority

PM10 Emission Reduction Conformity Commitments

Geographic Area of Commitment	For Staging Years	Emission Reduction Commitment
General PM10 Modeling Domain	2015	45 %
	2025	45 %
	2035	45 %
	2040	45 %

It is our intention to pursue the above percentages of PM10 emission reductions compared to the 1989 baseline as goals for the years noted.

5/28/14 Date

CEO _____

Town of Parker

PM10 Emission Reduction Conformity Commitments

Geographic Area of Commitment	For Staging Years	Emission Reduction Commitment
General PM10 Modeling Domain	2015	60 %
	2025	60 %
	2035	65 %
·	2040	65 %

It is our intention to pursue the above percentages of PM10 emission reductions compared to the 1989 baseline as goals for the years noted.

Carlosa 05/14/14
Date

TOWN ADMINITIATOR
Title

Regional Transportation District

PM10 Emission Reduction Conformity Commitments

Geographic Area of Commitment	For Staging Years	Emission Reduction Commitment
PM10 Attainment/Maintenance	2015	56 %
Area	2025	56 %
	2035	56 %
	2040	56 %

It is our intention to pursue the above percentages of PM10 emission reductions compared to the 1989 baseline as goals for the years noted.

5/27/2014 Date

Name Phillip A. Washing ton

General Manager

Title

City of Sheridan

PM10 Emission Reduction Conformity Commitments

Geographic Area of Commitment	For Staging Years	Emission Reduction Commitment
General PM10 Modeling Domain	2015	40.4 %
	2025	40.6 %
	2035	40.4 %
	2040	40.4 %

It is our intention to pursue the above percentages of PM10 emission reductions compared to the 1989 baseline as goals for the years noted.

RAWM MOURNING	06/09/2014
Name	Date
Superintendent;	_ _

Town of Superior

PM10 Emission Reduction Conformity Commitments

Geographic Area of Commitment	For Staging Years	Emission Reduction Commitment
General PM10 Modeling Domain	2015	70 %
Domain	2025	70 %
	2035	70 %
	2040	70 %

It is our intention to pursue the above percentages of PM10 emission reductions compared to the 1989 baseline as goals for the years noted.

lamo

Date

Title

City of Thornton

PM10 Emission Reduction Conformity Commitments

Geographic Area of Commitment	For Staging Years	Emission Reduction Commitment
General PM10 Modeling Domain	2015	60 %
	2025	60 %
	2035	60 %
	2040	60 %

It is our intention to pursue the above percentages of PM10 emission reductions compared to the 1989 baseline as goals for the years noted.

Name Sunt

Date

Title

City of Westminster

PM10 Emission Reduction Conformity Commitments

Geographic Area of Commitment	For Staging Years	Emission Reduction Commitment
General PM10 Modeling Domain	2015	35 %
	2025	35 %
	2035	35 %
	2040	35 %

It is our intention to pursue the above percentages of PM10 emission reductions compared to the 1989 baseline as goals for the years noted.

City Manager
Title

City of Wheat Ridge

PM10 Emission Reduction Conformity Commitments

Geographic Area of Commitment	For Staging Years	Emission Reduction Commitment
General PM10 Modeling Domain	2015	55 %
	2025	55 %
	2035	55 %
	2040	55 %

It is our intention to pursue the above percentages of PM10 emission reductions compared to the 1989 baseline as goals for the years noted.

	Datum Soff	5-28-14	
Name	(PATRICK GOFF)	Date	
•	PITY ALLANAGER		
Γitle			

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APPENDIX E

U.S. DEPARTMENT OF TRANSPORTATION CONFORMITY FINDING

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APPENDIX F

LIST OF ACRONYMS

ACT	Agency Coordination Team
APCD	Air Pollution Control Division
AQCC	Air Quality Control Commission
BNSFRR	Burlington Northern Santa Fe Railroad
CAMP	Continuous Air Monitoring Project
CDOT	Colorado Department Of Transportation
CMAQ	Congestion Mitigation Air Quality
CO	Carbon Monoxide
DRCOG	Denver Regional Council Of Governments
EPA	United States Environmental Protection Agency
FHWA	Federal Highway Administration
FTA	Federal Transit Administration
HOT	High-Occupancy Toll
HOV	High-Occupancy Vehicle
MPO	Metropolitan Planning Organization
MVRTP	Metro Vision Regional Transportation Plan
NAAQS	National Ambient Air Quality Standards
NO	Nitrogen Oxide
PM	Particulate Matter
Ppm	Parts per Million
RAQC	Regional Air Quality Council
RTD	Regional Transportation District
RTP	Regional Transportation Plan
SIP	State Implementation Plan
TCM	Transportation Control Measures
TDM	Transportation Demand Management
TIP	Transportation Improvement Program
TMA	Transportation Management Area
TMO	Transportation Management Organization
TSSIP	Traffic Signal System Improvement Program
VOC	Volatile Organic Compounds