



Annual Listing of Federally Obligated Projects

FY 2011 (October 1, 2010 - September 30, 2011)

January 18, 2012

Purpose of this Report

The Safe, Accountable, Flexible, Efficient Transportation Equity Act: a Legacy for Users (SAFETEA-LU) enacted by Congress on July 29, 2005 states:

“An annual listing of projects, including investments in pedestrian walkways and bicycle transportation facilities, for which Federal funds have been obligated in the preceding year shall be published or otherwise made available by the cooperative effort of the State, transit operator and metropolitan planning organization for public review. The listing shall be consistent with the categories identified in the TIP.”¹

This report responds to the directive. It lists all transportation projects in the Denver region that were obligated in federal fiscal year 2011 (October 1, 2010 - September 30, 2011). FHWA defines obligation as the federal government’s legal commitment (promise) to pay or reimburse the states or other entities for the federal share of a project’s eligible costs². Thus, an obligated project is one that has been approved by the federal government for reimbursement, though not necessarily reimbursed yet. Obligated projects were not necessarily initiated or completed in this year. The obligated project cost reflected in this report also may not equal final project cost.

Background

The Denver Regional Council of Governments (DRCOG), an association of 56 local governments from the Denver metro area, promotes a regional perspective towards the most pressing issues facing the metropolitan area and addresses those issues through cooperative local government action. The DRCOG region includes Adams, Arapahoe, Boulder, Clear Creek, Douglas, Gilpin, Jefferson, and SW Weld counties, plus the City and County of Denver and the City and County of Broomfield.

DRCOG is the Metropolitan Planning Organization (MPO) for Broomfield, Denver, Douglas, and Jefferson counties, and portions of Adams, Arapahoe, Boulder, and Weld counties. SAFETEA-LU requires, as a condition for spending federal highway or transit funds in urbanized areas, the designation of an MPO. The MPO has responsibility for planning, programming, and coordinating federal investments. The DRCOG MPO process creates a partnership among state, local government, and transit operators in providing transportation improvements.

DRCOG represents the perspectives of its local government members, while coordinating its planning efforts with the Colorado Department of Transportation ([CDOT](#)), the Regional Transportation District ([RTD](#)), the Regional Air Quality Council (RAQC), the Colorado Department of Public Health and Environment ([CDPHE](#)), the Federal Highway Administration ([FHWA](#)), and the Federal Transit Administration ([FTA](#)). The council develops its positions by working with elected officials, staff from local governments and the above agencies, and the public through a committee system where the various issues are discussed and recommendations are made. Current committees include the [Regional Transportation](#)

¹ Title VI, Section 6001 (j)(7)(B)

² Financing Federal Aid Highways Glossary. <http://www.fhwa.dot.gov/reports/fifahwy/ffahappa.htm>. August 13, 2004.

[Committee](#) and the Transportation Advisory Committee. Working groups and ad hoc groups are also created and appointed, as need dictates.

Regional Transportation Plan

DRCOG develops a minimum 20-year regional transportation plan (RTP), called the Metro Vision RTP. The Metro Vision RTP is an element of the region's Metro Vision plan. The Metro Vision RTP includes the needed transportation system and the fiscally-constrained RTP. The fiscally-constrained RTP, required by federal law, identifies the multimodal transportation system that can be achieved over a minimum 20-year planning horizon with the "reasonably available" financial resources over that time. Federal law requires the fiscally-constrained plan to be updated at least every four years to validate air quality conformity.

Some types of projects (roadway capacity and rapid transit) must be included in the fiscally-constrained portion of an adopted conforming RTP, before they can be selected for Transportation Improvement Program (TIP) funding.

Transportation Improvement Program

The TIP is the adopted list of public transit, roadway, bicycle, pedestrian, and air quality projects and studies that will receive federal transportation funds in the near future. The TIP also includes the projects in the DRCOG area that are intended to only use state funds. The TIP implements the fiscally-constrained RTP. DRCOG's TIP covers a six-year period, though specific projects and their funding levels are usually identified within the first three or four-year period.

The current TIP covers fiscal years 2012-2017 and was adopted on March 16, 2011. It has been amended regularly since adoption. However, most of the projects in this obligation report are from the 2008-2013 TIP, though some projects from previous TIP's are included as well, depending on the date of obligation and the individual schedule of the particular project. The 2008-2013 TIP includes projects eligible for federal funding in FY11, which covers the period from October 2010 to September 2011.

Public Involvement

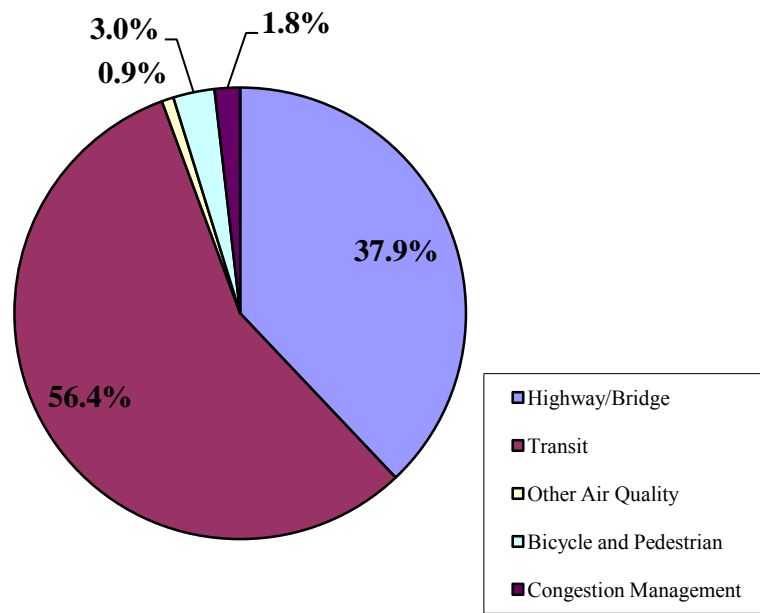
DRCOG aims to proactively engage the public in the regional transportation planning process and embraces federal requirements that MPOs provide the public with complete information, timely public notice, full public access to key decisions, and early and continuing involvement in developing the RTP, TIP, and other products. DRCOG's public involvement strategies include presenting information and educating the public, continually soliciting public input, helping information flow between the public and decision makers, and considering and responding to public concerns.

Summary of Projects

A net total of \$209.8 million was obligated in FY 2011 on 109 transportation projects. Some statistics regarding the FY2011 obligations include:

- \$79.6 million (37.9%) was for highway/bridge projects, \$118.4 million (56.4%) for transit projects, \$6.2 million (3%) for pedestrian and bicycle only projects, \$3.8 million (1.8%) for congestion management, and \$1.8 million (0.9%) for other air quality projects. The chart below illustrates these percentages:

FY 2011 Federally Obligated Project Summary



- A total of \$232.8 million was obligated while \$23 million was deobligated.
- The largest project obligation (\$53.2 million or 25.4% of the total) went to RTD for preventive maintenance.
- 9 of the 109 projects had net obligations over \$5 million. Those projects accounted for 76.2% of the net amount obligated (\$160 of the \$209.8 million).

Obligation Report

This report is organized by TIP funding category. Within each TIP funding category, projects that have a net obligation in FY2011 are shown and include the following information:

- TIP Identification (TIP ID), which is a unique number given to each project selected for inclusion into a DRCOG TIP
- Project Name
- Sponsor, which lists the agency that is financially responsible for the current TIP project
- Obligations, which is the sum of all the obligations that occurred for that particular TIP project in the federal fiscal year (can be positive or negative)
- Total Project Cost, which lists the total project cost for the lifecycle of the project, regardless of the particular TIP cycle
- Total Federal Funds Awarded, which lists the total amount of federal funds awarded in the most recent TIP that the project was active in
- Total Federal Funds Remaining, which lists the programmed federal funds in the current TIP that are remaining for the project

For this report, the net obligation amount represents the individual project's total, and does not break out the allocations by funding source, unless easily identifiable. Therefore a star (*) within the obligation column in the following report indicates that this project is listed more than once and under a different funding source and cannot be specifically flagged as being obligated from a particular funding source.

Consequently, even though the project is being listed within all its funding sources, the funding amount is only being listed in the funding source that best represents the majority of its funding within the TIP or within the most recent fiscal year.

With federal funding being the focus of this obligation report, obligations of local or state funds are not reported herein. Non-federal funding would be included within the Total Project Cost column as part of the total overall project cost. In FY11, federal funding was distributed through the following TIP categories:

- 1702-High Priority Projects and 1934-Transportation Improvements are funds earmarked for particular projects by Congress within the SAFETEA-LU federal transportation bill.
- 7th Pot projects are strategic high-priority transportation projects earmarked for funding by the state.
- Bridge Off-System and Bridge On-System can fund the replacement, rehabilitation, and widening of any public bridge.
- Congestion Mitigation/Air Quality can fund projects that reduce transportation-related emissions in non-attainment and maintenance areas for ozone, carbon monoxide, and small particulate matter.
- Congestion Relief funds are used to help decrease congestion and can be used in numerous ways, such as courtesy patrols, roadway operations, and widening projects.
- Congressional Allocation funds are discretionary and additional funds (not formula funds) that the federal government may decide to award to projects in the region.
- FTA Alternatives Analysis program funds go towards assisting in financing the evaluation of all reasonable modal and multimodal alternatives and general alignment options for identified transportation needs in a particular, broadly defined travel corridor.
- Regional Priority Projects typically fund construction, widening, and reconstruction on roadways on the state highway system.

- Safety funds typically fund projects that reduce the number and severity of crashes.
- Section 5307 fund capital, maintenance, operations, and planning assistance for mass transportation in urbanized areas.
- Section 5308 can be used in the purchase or lease of clean fuel buses and associated facilities and to improve existing facilities to accommodate clean fuel buses.
- Section 5309 fund mass transit capital projects, regional rapid transit system construction, and studies to plan and implement the above.
- Section 5310 fund capital assistance grants to private non-profit organizations to serve the transportation needs of elderly persons and persons with disabilities.
- Section 5311 can be used in the design and implementation of training and technical assistance projects and other support services tailored to meet the needs of transit operators in non-urbanized areas.
- Section 5316, or the Job Access and Reverse Commute (JARC) program, funds projects to address the unique transportation challenges faced by welfare recipients and low-income persons seeking to obtain and maintain employment.
- Section 5317, or the New Freedom program, can fund projects that seek to reduce barriers to transportation services and expand the transportation mobility options available to people with disabilities beyond the requirements of the Americans with Disabilities Act (ADA) of 1990.
- STP-Enhancement can fund such projects as bicycle/pedestrian projects, historic preservation projects, environmental mitigation projects, transportation museum projects, landscaping and beautification projects, and conversion of rails-to-trails projects. The projects must relate to surface transportation.
- STP-Metro is a flexible funding category typically used to fund roadway reconstruction, roadway operational improvements, roadway widening, new roadway, new interchanges, interchange reconstruction, and studies.
- Surface Treatment funds are used for repaving and resurfacing on the State Highway System.
- Transportation, Community, and System Preservation (TCSP) funds can be used for planning grants, implementation grants, and research to investigate and address the relationships between transportation, community, and system preservation and to identify private sector-based initiatives.
- The Workforce Initiative Now (WIN) program brings transportation, education, and business leaders together to train, hire, develop and retain transit workers eager to work on federally-funded transportation infrastructure projects.

Some projects include a mixture of different TIP funding categories, and thus one project line under one funding source does not necessarily equal the total obligated funding for that project.

This report also contains negative obligations, which is called deobligation. Deobligation occurs when CDOT has to return the promise of funds to the federal government. Deobligation can occur for several reasons including:

- Bids come in at a lower amount than the obligation amount for a project. After the project bid is accepted, the remaining funds are returned and shown as a negative obligation.
- Advanced construction projects (where the sponsor first pays the cost and is reimbursed later) often result in a deobligation because first the project must be obligated and then deobligated when the

sponsor agrees to pay the costs of the project. The project is then finally obligated again when it is time for the federal government to reimburse the sponsor.

- A project phase is closed out causing the remaining funds to be deobligated out of that phase. This must happen before the funds can be obligated into another phase for the same project³.
- After a project is complete and all bills are paid, any remaining obligation authority is returned to the federal government and is shown as a deobligation or negative number in the following table.

The table also identifies which projects contain elements improving pedestrian and/or bicycling infrastructure. In some cases, this is a pedestrian and bicycle only project (reflected in the previous pie chart). In most circumstances, the pedestrian and bicycle components are part of a larger project. Since deobligations by definition are not current “investments”, their bike/ped applicability is shown as not applicable (N/A).

Descriptions of the projects that are contained in this report can be found within the TIP documents, which is available at [http://www.drcog.org/index.cfm?page=TransportationImprovementProgram\(TIP\)](http://www.drcog.org/index.cfm?page=TransportationImprovementProgram(TIP)). The table below is based on records obtained from CDOT, RTD, and FTA, as DRCOG does not directly participate in the obligation process.

³ This report does not include the project phases.

TIP ID	Project Name	Sponsor	Obligations	Bike/Ped	Total Cost	Fed. Total	Fed. Funds Remaining
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1702-High Priority Projects

2003-003	Wadsworth Bypass: BNSFRR (Grandview) Grade Separation	Arvada	(\$654,469)	N/A	\$32,891,000	\$2,626,000	\$0
2005-137	US-85: Bromley Rd New Interchange	Brighton	\$1,372,260	No	\$2,975,000	\$2,403,000	\$0
2007-029	120th Ave Connection: Wadsworth Blvd to US-287	Broomfield County	*	Yes	\$79,928,000	\$20,800,000	\$20,800,000
1999-006	I-225: Parker Rd to 2nd Ave Widening	CDOT Region 6	*	No	\$105,328,000	\$6,750,000	\$6,750,000
1999-008	I- 70: SH-58 and Ward Rd (south ramps) Interchanges	CDOT Region 6	(\$3,878,268)	N/A	\$68,603,000	\$4,115,000	\$0
2003-135	US-85: 104th Avenue Intersection Operational	Commerce City	\$2,724,322	No	\$3,472,000	\$3,232,000	\$0
2003-112	C-470: Santa Fe Drive Interchange Reconstruction	Douglas County	\$899,498	Yes	\$29,984,000	\$11,815,000	\$0
2007-032	US-36: McCaslin Interchange Reconstruction	Louisville	(\$394,078)	N/A	\$900,000	\$298,000	\$0
2007-082	56th Avenue: Quebec to Havana St Widening	Denver	(\$5,896)	N/A	\$25,504,000	\$10,692,000	\$0
2007-084	104th Ave (SH- 44): Colorado Blvd to Grand View Ponds	Thornton	\$9,682	No	\$3,599,000	\$1,191,000	\$0
2007-083	I- 70: Central Park Boulevard Interchange New Interchange	Denver	\$807,000	Yes	\$53,689,000	\$21,747,000	\$0
1999-001	I-25: Ridgeway Pkwy to County Line Rd	CDOT Region 1	\$2,095,746	No	\$244,212,000	\$3,982,000	\$0
2007-085	US-36: I-25 to Table Mesa Drive Improvements	CDOT Region 6	\$575,395	No	\$14,459,000	\$4,241,000	\$0

1702-High Priority Projects Total**\$3,551,192****1934-Transportation Improvements**

2005-099	Pecos Street: Grade Separation at Union Pacific Railroad	Adams County	*	No	\$23,847,000	\$12,644,000	\$0
2005-137	US-85: Bromley Rd New Interchange	Brighton	*	No	\$2,975,000	\$1,044,000	\$0
2007-029	120th Ave Connection: Wadsworth Blvd to US-287	Broomfield County	*	Yes	\$79,928,000	\$20,800,000	\$20,800,000

TIP ID	Project Name	Sponsor	Obligations	Bike/Ped	Total Cost	Fed. Total	Fed. Funds Remaining
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2003-135	US-85: 104th Avenue Intersection Operational	Commerce City	*	No	\$3,472,000	\$1,044,000	\$0
2003-112	C-470: Santa Fe Drive Interchange Reconstruction	Douglas County	*	Yes	\$29,984,000	\$11,815,000	\$0
2007-083	I-70: Central Park Boulevard Interchange New Interchange	Denver	\$355,285	Yes	\$53,689,000	\$21,747,000	\$0

1934-Transportation Improvements Total**\$355,285****7th Pot**

2007-160	I-70 West Corridor: Chain-Up Station Additions	CDOT Region 1	(\$98,811)	N/A	\$2,697,000	**	\$0
2007-057	Denver Union Station Intermodal Center	R T D	*	Yes	\$481,792,000	**	\$0
1999-001	I-25: Ridgeway Pkwy to County Line Rd	CDOT Region 1	*	No	\$244,212,000	\$3,982,000	\$0

7th Pot Total**(\$98,811)****Bridge Off-System**

2007-097	Region 6 Bridge Off-System Pool	CDOT Region 6	\$606,663	No	\$16,682,000	**	\$0
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Bridge Off-System Total**\$606,663****Bridge On-System**

2007-078	Region 1 Bridge On-System Pool	CDOT Region 1	(\$126,984)	N/A	\$35,689,000	**	\$0
1997-009	US-36: North St. Vrain Creek Bridge	CDOT Region 4	(\$196,846)	N/A	\$6,383,000	**	\$0
2005-105	US-285 (Hampden): SH-121 (Wadsworth) Bridge	CDOT Region 6	(\$6,611,114)	N/A	\$460,000	**	\$0
2007-163	I-25: Bronco Arch Bridge Replacement	CDOT Region 6	\$11,586,859	No	\$23,762,000	**	\$0
2005-100	SH-7: South Platte River Bridge	CDOT Region 6	(\$344,186)	N/A	\$4,600	**	\$0
2007-080	Region 6 Bridge On-System Pool	CDOT Region 6	\$1,828,573	No	\$123,600,000	**	\$0
2007-133	Region 4 Bridge On-System Pool	CDOT Region 4	(\$342,678)	N/A	\$16,166,000	**	\$0

Bridge On-System Total**\$5,793,624**

TIP ID	Project Name	Sponsor	Obligations	Bike/Ped	Total Cost	Fed. Total	Fed. Funds Remaining
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Congestion Mitigation / Air Quality

2007-044	FasTracks CMAQ Projects	RTD	\$7,422,000	Yes	\$75,000,000	\$32,000,000	\$32,000,000
2007-048	Arapahoe Avenue: Folsom to 30th Multi-use Path	Boulder	\$808,652	Yes	\$1,515,000	\$908,000	\$0
1997-045	Regional Traffic Signal System Improvement Program	DRCOG	\$2,378,890	No	\$68,145,000	\$14,800,000	\$14,800,000
1999-097	Regional Transportation Demand Management Program Pool	DRCOG	(\$94,708)	N/A	\$18,362,000	\$5,588,000	\$5,588,000
2005-018	Smart Sign Air Quality Program	Denver	(\$12,891)	N/A	\$201,000	\$75,000	\$0
2007-150	Hampden Avenue: Monaco Street to I-25 Sidewalk Gap Closures	Denver	(\$68,800)	N/A	\$354,000	\$248,000	\$0
2008-008	Evans Operational Improvements: Broadway to Delaware	Denver	\$1,335,000	Yes	\$4,715,000	\$2,358,000	\$0
2008-100	Engines Off	Denver	\$100,000	No	\$125,000	\$100,000	\$0
2008-003	Ozone Aware	R A Q C	\$520,000	No	\$2,595,000	\$2,076,000	\$0
2007-042	West Corridor LRT Line Rapid Transit	R T D	*	Yes	\$707,194,000	\$277,881,000	\$0
2007-057	Denver Union Station Intermodal Center	R T D	\$2,519,000	Yes	\$481,792,000	\$83,195,000	\$0
2008-101	Compressed Natural Gas (CNG) Fueling Station	Weld County	\$608,000	No	\$760,000	\$608,000	\$0
2005-026	Regional Intelligent Transportation System Pool	DRCOG	(\$732,960)	N/A	\$10,989,000	\$3,300,000	\$3,300,000
2012-011	Denver Traffic Signal System Upgrade: Citywide	Denver	\$35,074	No	\$6,435,000	\$4,300,000	\$4,300,000
2008-004	New Energy Fleets Collaborative	R A Q C	\$543,000	No	\$5,323,000	\$4,169,000	\$0

Congestion Mitigation / Air Quality Total**\$15,360,257****Congestion Relief**

2001-162	Arapahoe Road: University Boulevard Operational Improvements	Centennial	*	Yes	\$5,557,000	\$3,558,000	\$0
1999-060a	Region 6 Intelligent Transportation System (ITS) Pool	CDOT Region 6	(\$13,842)	N/A	\$13,610,000	**	\$0

TIP ID	Project Name	Sponsor	Obligations	Bike/Ped	Total Cost	Fed. Total	Fed. Funds Remaining
1999-060b	Region 6 Courtesy Patrol	CDOT Region 6	\$1,819,639	No	\$13,900,000	**	\$0
2007-072	Region 1 Congestion Relief Pool	CDOT Region 1	\$466,061	No	\$5,002,000	**	\$0
2007-160	I-70 West Corridor: Chain-Up Station Additions	CDOT Region 1	*	No	\$2,697,000	**	\$0
2007-158	I-25: Santa Fe Dr to Alameda Ave Interchange Improvements (Valley Hwy Ph I and II)	CDOT Region 6	*	No	\$125,199,000	**	\$0
2001-169	Federal Blvd: Alameda Ave to 6th Ave Widening	Denver	*	No	\$29,352,000	\$4,045,000	\$0
Congestion Relief Total			\$2,271,858				

Congressional Allocation

2003-071	I-225/Colfax Interchange Project Level Feasibility Study / EA / Design / Construction	Aurora	\$850,000	No	\$45,783,000	\$30,904,000	\$0
1999-006	I-225: Parker Rd to 2nd Ave Widening	CDOT Region 6	*	No	\$105,328,000	\$6,750,000	\$6,750,000
2008-041	I-225 Widening: Mississippi to Parker/Yale Bridge Impacts	CDOT Region 6	(\$1,826,445)	N/A	\$3,738,000	\$738,000	\$0
2003-112	C-470: Santa Fe Drive Interchange Reconstruction	Douglas County	*	Yes	\$29,984,000	\$11,815,000	\$0
2007-083	I-70: Central Park Boulevard Interchange New Interchange	Denver	\$2,778,000	Yes	\$53,689,000	\$21,747,000	\$0
1999-001	I-25: Ridgeway Pkwy to County Line Rd	CDOT Region 1	*	No	\$244,212,000	\$3,982,000	\$0
Congressional Allocation Total			\$1,801,555				

Congressional Allocation- Transit

2008-108	Region 6 FASTER Pool	RTD	\$3,654,000	No	\$4,385,000	\$3,654,000	\$0
Congressional Allocation- Transit Total			\$3,654,000				

TIP ID	Project Name	Sponsor	Obligations	Bike/Ped	Total Cost	Fed. Total	Fed. Funds Remaining
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FTA Alternatives Analysis

2008-112	Colfax Corridor: Colfax Corridor Federal Alternatives Analysis for Transit	Denver	\$2,000,000	No	\$3,000,000	\$2,000,000	\$0
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FTA Alternatives Analysis Total**\$2,000,000****Regional Priority Projects**

2008-081	North I-25: Front Range EIS	CDOT Region 4	(\$28,699)	N/A	\$2,200,000	**	\$0
2008-114	US-36: Boulder to I-25 Managed Lanes/BRT	HPTE	\$605,000	Yes	\$650,500,000	\$79,000,000	\$79,000,000
2003-124	US-285: Foxton Road to Richmond Hill Rd Widening	CDOT Region 1	(\$539,830)	N/A	\$27,951,000	**	\$0
2001-252	SH-119: SH-52 New Interchange	CDOT Region 4	\$74,312	No	\$23,508,000	**	\$0
1999-006	I-225: Parker Rd to 2nd Ave Widening	CDOT Region 6	\$1,175,962	No	\$105,328,000	\$6,750,000	\$6,750,000
1999-008	I-70: SH-58 and Ward Rd (south ramps) Interchanges	CDOT Region 6	*	No	\$68,603,000	\$4,115,000	\$0
2007-080	Region 6 Bridge On-System Pool	CDOT Region 6	*	No	\$123,600,000	**	\$0
2007-158	I-25: Santa Fe Dr to Alameda Ave Interchange Improvements (Valley Hwy Ph I and II)	CDOT Region 6	\$13,970,516	No	\$125,199,000	**	\$0
2008-041	I- 225 Widening: Mississippi to Parker/Yale Bridge Impacts	CDOT Region 6	*	No	\$3,738,000	\$738,000	\$0
2003-112	C- 470: Santa Fe Drive Interchange Reconstruction	Douglas County	*	Yes	\$29,984,000	\$11,815,000	\$0
2001-154	US-85: Cook Ranch Rd to Meadows Pkwy Widening	CDOT Region 1	\$579,530	No	\$101,598,000	**	\$0
2007-073	Region 1 Hazard Elimination Pool	CDOT Region 1	*	No	\$8,879,000	**	\$0
2001-214	Region 6 Surface Treatment Pool	CDOT Region 6	*	No	\$317,451,000	**	\$0
1997-033	Arapahoe Ave (SH-7): Cherryvale Road to N 75th St	CDOT Region 4	\$993,480	Yes	\$34,248,000	\$2,000,000	\$2,000,000
2007-029	120th Ave Connection: Wadsworth Blvd to US-287	Broomfield County	\$1,000,000	Yes	\$79,928,000	\$20,800,000	\$20,800,000

Regional Priority Projects Total**\$17,830,271**

TIP ID	Project Name	Sponsor	Obligations	Bike/Ped	Total Cost	Fed. Total	Fed. Funds Remaining
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Safety

2003-003	Wadsworth Bypass: BNSFRR (Grandview) Grade Separation	Arvada	*	No	\$32,891,000	\$2,626,000	\$0
2007-160	I-70 West Corridor: Chain-Up Station Additions	CDOT Region 1	*	No	\$2,697,000	**	\$0
2001-225	Region 6 Hot Spot Pool	CDOT Region 6	(\$390,804)	N/A	\$5,620,000	**	\$0
2005-093	Dartmouth: Tejon Street Railroad Crossing Enhancement	CDOT Region 6	(\$17,966)	N/A	\$180,000	\$180,000	\$0
2007-081	Region 6 Hazard Elimination Pool	CDOT Region 6	\$2,403,030	No	\$68,272,000	**	\$0
2007-073	Region 1 Hazard Elimination Pool	CDOT Region 1	\$270,000	No	\$8,879,000	**	\$0
2007-075	Region 1 Traffic Signals Pool	CDOT Region 1	\$1,869	No	\$1,589,000	**	\$0
2007-094	Region 4 Hazard Elimination Pool	CDOT Region 4	\$2,080,000	No	\$15,378,000	**	\$0
2007-144	Safe Routes to School Pool	CDOT	\$409,592	Yes	\$2,582,000	**	\$0

Safety Total**\$4,755,721****Section 5307**

1997-084	Preventive Maintenance: Transit Vehicle Overhaul and Maintenance	R T D	\$53,173,726	No	\$855,083,000	\$215,000,000	\$215,000,000
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Section 5307 Total**\$53,173,726****Section 5309 Fixed Guideway**

1999-052	RTD Fixed Guideway Improvements, Upgrades, and Maintenance		\$6,784,049	No	\$119,472,000	\$42,000,000	\$42,000,000
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Section 5309 Fixed Guideway Total**\$6,784,049**

TIP ID	Project Name	Sponsor	Obligations	Bike/Ped	Total Cost	Fed. Total	Fed. Funds Remaining
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Section 5309 New Bus

2007-057	Denver Union Station Intermodal Center	R T D	*	No	\$481,792,000	\$83,195,000	\$0
2008-110	16th St. Mall: Purchase Shuttle Buses	R T D	\$5,200,000	No	\$6,240,000	\$5,200,000	\$0

Section 5309 New Bus Total **\$5,200,000**

Section 5309 New Start

2007-042	West Corridor LRT Line Rapid Transit	R T D	\$40,179,500	Yes	\$707,194,000	\$277,881,000	\$0
2008-111	Eagle P-3 FasTracks Corridors (Gold and East Line)	R T D	\$4,500,000	Yes	\$1,583,511,000	\$913,350,000	\$913,350,000

Section 5309 New Start Total **\$44,679,500**

Section 5310

2001-234	Special Transit Non-Urbanized Transit Services and Urbanized Elderly and Disabled Transit Services	Special Transit	\$70,960	No	\$2,986,000	\$300,000	\$0
2001-233	SRC Non-Urbanized Transit Services and Urbanized Elderly and Disabled Transit Services	Seniors Resource	\$77,384	No	\$1,109,000	\$179,000	\$0

Section 5310 Total **\$148,344**

Section 5311

2001-234	Special Transit Non-Urbanized Transit Services and Urbanized Elderly and Disabled Transit Services	Special Transit	\$180,500	No	\$2,986,000	\$300,000	\$0
2001-233	SRC Non-Urbanized Transit Services and Urbanized Elderly and Disabled Transit Services	Seniors Resource	\$350,145	No	\$1,109,000	\$558,000	\$0

Section 5311 Total **\$530,645**

Section 5316 Job Access & Rev. Comm.

2007-064	RTD Job Access/Reverse Commute Pool	R T D	\$970,571	No	\$19,700,000	\$6,000,000	\$6,000,000
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Section 5316 Job Access & Rev. Comm. Total **\$970,571**

TIP ID	Project Name	Sponsor	Obligations	Bike/Ped	Total Cost	Fed. Total	Fed. Funds Remaining
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Section 5317 New Freedom

2007-065	RTD New Freedom Pool	R T D	\$1,018,799	No	\$8,927,000	\$3,750,000	\$3,750,000
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Section 5317 New Freedom Total **\$1,018,799**

STP Enhancement

2008-094	Highline Canal Trail: Iliff Avenue Bike/Ped Underpass	Arapahoe County	\$1,751,732	Yes	\$2,300,000	\$1,800,000	\$0
2008-095	Olde Wadsworth Boulevard: Bike/Ped Improvements	Arvada	\$640,000	Yes	\$800,000	\$640,000	\$0
2008-096	West 72nd Ave. Bike/Ped Project	Arvada	\$372,000	Yes	\$465,000	\$372,000	\$0
2007-003	SH-119: LoBo Trail Connections	Boulder County	\$431,000	Yes	\$3,600,000	\$2,200,000	\$0
2008-102	Landscape Roundabouts on Ridge Rd.	Castle Rock	\$218,000	No	\$273,000	\$218,000	\$0
2007-017	Bear Creek Trail: Fenton Street to Lamar Street	Denver	\$447,841	Yes	\$863,000	\$475,000	\$0
2007-031	C- 470: Indiana Street/US-6 Bike Path Extension	Lakewood	(\$6,091)	N/A	\$828,000	\$200,000	\$0
2007-035	Platte River Path: Englewood Golf Course Bicycle and Pedestrian Bridge	Englewood	(\$7,549)	N/A	\$724,000	\$476,000	\$0
2008-097	Coal Creek Bike/Ped Trail Extension	Erie	\$279,201	Yes	\$483,000	\$386,000	\$0
2008-098	Bella Rose Parkway (WCR 20): Bike/Ped Trail Connections	Frederick	\$60,000	Yes	\$440,000	\$352,000	\$0
2008-016	Alameda Ave Bikepath Reconstruct: Kipling to Allison	Lakewood	\$375,000	Yes	\$625,000	\$375,000	\$0
2008-089	Cherry Creek Trail: 1st Avenue to Downing Safety Improvements	Denver	\$366,588	Yes	\$581,000	\$465,000	\$0
2008-099	SH-121 / Wadsworth Boulevard Bike/Ped Facility	Wheat Ridge	\$562,161	Yes	\$780,000	\$624,000	\$0

STP Enhancement Total **\$5,489,883**

TIP ID	Project Name	Sponsor	Obligations	Bike/Ped	Total Cost	Fed. Total	Fed. Funds Remaining
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STP Metro

2005-099	Pecos Street: Grade Separation at Union Pacific Railroad	Adams County	\$1,000,000	Yes	\$23,847,000	\$12,644,000	\$0
2005-044	Parker Rd: Arapahoe Rd New Interchange	Arapahoe County	\$514,689	Yes	\$51,218,000	\$20,844,000	\$0
2001-158	Arapahoe Road: Colorado Blvd. to Holly Street Reconstruction	Centennial	(\$2,544)	N/A	\$2,555,000	\$1,667,000	\$0
2001-162	Arapahoe Road: University Boulevard Operational Improvements	Centennial	(\$178,381)	N/A	\$5,557,000	\$3,558,000	\$0
2003-001	Quebec St: Evans Ave to 0.1 mi S of Iowa Ave Widening	Arapahoe County	(\$14,149)	N/A	\$8,149,000	\$3,319,000	\$0
2003-097	Parker Road: Hampden Ave to Lincoln Ave Corridor Study	Arapahoe County	(\$26,609)	N/A	\$1,600,000	\$1,280,000	\$0
2005-003	72nd Avenue: Ward Road Operational Improvements	Arvada	(\$5,426)	N/A	\$733,000	\$333,000	\$0
2003-071	I-225/Colfax Interchange Project Level Feasibility Study / EA / Design / Construction	Aurora	\$10,908,306	No	\$45,783,000	\$30,904,000	\$0
2007-004	Alameda Avenue: Sable Boulevard Intersection Improvement	Aurora	\$438,787	No	\$975,000	\$486,000	\$0
2008-007	Mississippi Ave: Potomac St / I-225 Intersection Improvements	Aurora	\$309,000	No	\$967,000	\$483,000	\$0
2003-014	Operational Improvements on US-36 and SH-93 for Transit	Boulder	(\$251,891)	N/A	\$4,097,000	\$913,000	\$0
2007-029	120th Ave Connection: Wadsworth Blvd to US-287	Broomfield County	\$6,516,026	Yes	\$79,928,000	\$20,800,000	\$20,800,000
2008-019	Parker: Orchard Intersection Operational Improvements	CDOT Region 6	(\$70,875)	N/A	\$900,000	\$650,000	\$0
2008-093	Arapahoe Road Reconstruction	Centennial	\$1,157,000	No	\$1,446,000	\$1,157,000	\$0
2008-092	Plum Creek Parkway Reconstruction	Castle Rock	\$641,000	No	\$801,000	\$641,000	\$0
2001-169	Federal Blvd: Alameda Ave to 6th Ave Widening	Denver	\$7,604,619	No	\$29,352,000	\$4,045,000	\$0

TIP ID	Project Name	Sponsor	Obligations	Bike/Ped	Total Cost	Fed. Total	Fed. Funds Remaining
2007-018	Colfax Avenue (US-40): Tremont/13th/Delaware Intersection Improvements	Denver	(\$27,254)	N/A	\$1,501,000	\$661,000	\$0
2008-006	Colfax/Welton/Galapago Intersection Operation Improvements: Speer Blvd to Fox St	Denver	\$1,000	Yes	\$2,168,000	\$1,734,000	\$0
2008-009	Broadway: Asbury Avenue to Wesley Avenue Reconstruction	Denver	\$2,846,000	Yes	\$6,712,000	\$3,356,000	\$0
2008-088	Broadway: Iowa Avenue to Asbury Avenue Reconstruction	Denver	\$3,432,000	Yes	\$6,864,000	\$3,432,000	\$0
2003-031	County Line Road: University Intersection Operations	Douglas County	(\$7,400)	N/A	\$4,250,000	\$570,000	\$0
2003-032	County Line Rd: University to Colorado Widening	Douglas County	(\$192,202)	N/A	\$8,400,000	\$460,000	\$0
2003-112	C- 470: Santa Fe Drive Interchange Reconstruction	Douglas County	*	Yes	\$29,984,000	\$11,815,000	\$0
2005-109	DTC Boulevard: Orchard Road Operational Improvements	Greenwood Village	(\$11,681)	N/A	\$392,000	\$294,000	\$0
2007-142	Quincy Avenue: Kipling St Operational Improvements	Jefferson County	\$1,232,086	Yes	\$3,100,000	\$1,450,000	\$0
2007-143	Colfax Avenue (US 40): Kipling Street (SH 391) Operational Improvements	Lakewood	\$625,000	No	\$3,750,000	\$1,250,000	\$0
2008-043	Ozone SIP Modeling Efforts and Analysis	R A Q C	(\$2,430)	N/A	\$593,000	\$487,000	\$0
2007-042	West Corridor LRT Line Rapid Transit	R T D	*	Yes	\$707,194,000	\$277,881,000	\$0
2003-039	120th Avenue: Holly St to Quebec St Widening	Thornton	(\$17,354)	N/A	\$2,881,000	\$1,845,000	\$0
STP Metro Total			\$36,417,317				

STP Safety

1997-101	Chambers Road: Iliff Avenue	Aurora	\$65,975	No	\$283,000	\$255,000	\$0
STP Safety Total			\$65,975				

TIP ID	Project Name	Sponsor	Obligations	Bike/Ped	Total Cost	Fed. Total	Fed. Funds Remaining
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Surface Treatment

2007-095	Region 4 Surface Treatment Pool	CDOT Region 4	(\$2,287,864)	N/A	\$51,486,000	**	\$0
2007-076	Region 1 Surface Treatment Pool	CDOT Region 1	\$3,765,411	No	\$104,081,000	**	\$0
2007-158	I-25: Santa Fe Dr to Alameda Ave Interchange Improvements (Valley Hwy Ph I and II)	CDOT Region 6	*	No	\$125,199,000	**	\$0
2001-154	US-85: Cook Ranch Rd to Meadows Pkwy Widening	CDOT Region 1	*	No	\$101,598,000	**	\$0
2001-214	Region 6 Surface Treatment Pool	CDOT Region 6	(\$4,491,321)	N/A	\$317,451,000	**	\$0

Surface Treatment Total**(\$3,013,774)****TCSP Discretionary**

2001-154	US-85: Cook Ranch Rd to Meadows Pkwy Widening	CDOT Region 1	*	No	\$101,598,000	**	\$0
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TCSP Discretionary Total**\$0****WIN**

2012-068	Colorado WIN Jobs Program	RTD	\$486,465	No	\$486,465	\$486,465	\$0
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WIN Total**\$486,465****Grand Total of Obligations****\$209,833,115**

* - Indicates that this project is listed within the report under a different funding source and cannot be properly flagged for sure as being obligated from a particular funding source. Even though the project is being listed within all its funding sources, the funding amount is only being listed in the funding source that best represents the majority of its funding within the TIP or within the most recent fiscal year.

** - Due to the way CDOT funded projects are mixed with federal and state funds, it is not possible to distinguish an exact amount of federal funds.



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