# Annual Listing of Federally Obligated Projects

FY 2009 (October 1, 2008 - September 30, 2009)

January 20, 2010



## **Purpose of this Report**

The Safe, Accountable, Flexible, Efficient Transportation Equity Act: a Legacy for Users (SAFETEA-LU) enacted by Congress on July 29, 2005 states:

"An annual listing of projects, including investments in pedestrian walkways and bicycle transportation facilities, for which Federal funds have been obligated in the preceding year shall be published or otherwise made available by the cooperative effort of the State, transit operator and metropolitan planning organization for public review. The listing shall be consistent with the categories identified in the TIP."<sup>1</sup>

This report responds to the directive. It lists all transportation projects in the Denver region that were obligated in federal fiscal year 2009 (October 1, 2008 - September 30, 2009). FHWA defines obligation as the federal government's legal commitment (promise) to pay or reimburse the states or other entities for the federal share of a project's eligible costs<sup>2</sup>. Thus, an obligated project is one that has been approved by the federal government for reimbursement, though not necessarily reimbursed yet. Obligated projects were not necessarily initiated or completed in this year. The obligated project cost reflected in this report also may not equal final project cost.

## Background

The Denver Regional Council of Governments (DRCOG), an association of 57 local governments from the Denver metro area, promotes a regional perspective towards the most pressing issues facing the metropolitan area and addresses those issues through cooperative local government action. The DRCOG region includes Adams, Arapahoe, Boulder, Clear Creek, Douglas, Gilpin, Jefferson, and SW Weld counties, plus the City and County of Denver and the City and County of Broomfield.

DRCOG is the Metropolitan Planning Organization (MPO) for Broomfield, Denver, Douglas, and Jefferson counties, and portions of Adams, Arapahoe, Boulder, and Weld counties. SAFETEA-LU requires, as a condition for spending federal highway or transit funds in urbanized areas, the designation of an MPO. The MPO has responsibility for planning, programming, and coordinating federal investments. The DRCOG MPO process creates a partnership among state, local government, and transit operators in providing transportation improvements.

DRCOG represents the perspectives of its local government members, while coordinating its planning efforts with the Colorado Department of Transportation (CDOT), the Regional Transportation District (RTD), the Regional Air Quality Council (RAQC), the Colorado Department of Public Health and Environment (CDPHE), the Federal Highway Administration (FHWA), and the Federal Transit Administration (FTA). The council develops its positions by

<sup>&</sup>lt;sup>1</sup> Title VI, Section 6001 (j)(7)(B)

<sup>&</sup>lt;sup>2</sup> Financing Federal Aid Highways Glossary. <u>http://www.fhwa.dot.gov/reports/fifahiwy/ffahappa.htm</u>. August 13, 2004.

working with elected officials, staff from local governments and the above agencies, and the public through a committee system where the various issues are discussed and recommendations are made. Current committees include the Regional Transportation Committee and the Transportation Advisory Committee. Working groups and ad hoc groups are also created and appointed, as need dictates.

#### **Regional Transportation Plan**

DRCOG develops a minimum 20-year regional transportation plan (RTP), called the Metro Vision RTP. The Metro Vision RTP is an element of the region's Metro Vision plan. The Metro Vision RTP includes the needed transportation system and the fiscally-constrained RTP. The fiscally-constrained RTP, required by federal law, identifies the multimodal transportation system that can be achieved over a minimum 20-year planning horizon with the "reasonably available" financial resources over that time. Federal law requires the fiscally-constrained plan to be updated at least every four years to validate air quality conformity.

Some types of projects (roadway capacity and rapid transit) must be included in the fiscallyconstrained portion of an adopted conforming RTP, before they can be selected for Transportation Improvement Program (TIP) funding.

#### Transportation Improvement Program

The TIP is the adopted list of public transit, roadway, bicycle, pedestrian, and air quality projects and studies that will receive federal transportation funds in the near future. The TIP also includes the projects in the DRCOG area that are intended to only use state funds. The TIP implements the fiscally-constrained RTP. DRCOG's TIP covers a six-year period, though specific projects and their funding levels are usually identified within the first three or four-year period.

The current TIP covers fiscal years 2008-2013 and was adopted on March 19, 2008. It has been amended regularly since adoption. Many of the projects in this obligation report are from the 2008-2013 TIP, though some projects from previous TIP's are included as well, depending on the date of obligation and the individual schedule of the particular project. The 2008-2013 TIP includes projects eligible for federal funding in FY09, which covers the period from October 2008 to September 2009.

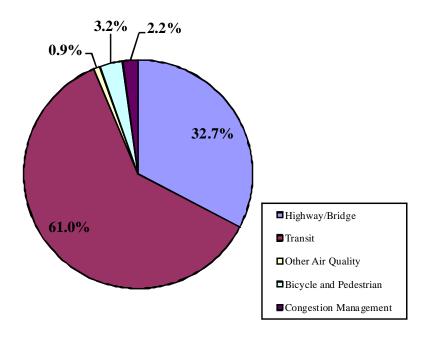
#### Public Involvement

DRCOG aims to proactively engage the public in the regional transportation planning process and embraces federal requirements that MPOs provide the public with complete information, timely public notice, full public access to key decisions, and early and continuing involvement in developing the RTP, TIP, and other products. DRCOG's public involvement strategies include presenting information and educating the public, continually soliciting public input, helping information flow between the public and decision makers, and considering and responding to public concerns.

#### **Summary of Projects**

A total of \$556.3 million was obligated in FY 2009 on 170 transportation projects. Some statistics regarding the FY2009 obligations include:

• \$181.8 million (32.7%) was for highway/bridge projects, \$339.1 million (61%) for transit projects, \$18 million (3.2%) for pedestrian and bicycle only projects, \$12.3 million (2.2%) for congestion management projects, and \$4.9 million (.9%) for other air quality projects. The chart below illustrates these percentages:



# FY 2009 Federally Obligated Project Summary

- The largest project obligation (\$114.2 million or 20.5% of the total) went towards construction of the West Corridor light rail line.
- 12 of the 170 projects had net obligations over \$10 million. Those projects accounted for almost 72% of the total amount obligated (\$399.4 of the \$556.3 million).
- 27 of the 170 projects had net obligations over \$3 million. Those projects accounted for almost 89% of the total amount obligated (\$494 of the \$556.3 million).
- In FY2009, additional funding was awarded and obligated as part of the American Recovery and Reinvestment Act (ARRA), which is one of the reasons the obligation levels are higher than in past years. It is also expected that ARRA obligations will continue into FY2010, producing a similar result of higher than normal obligations.

# **Obligation Report**

This report is organized by TIP funding category. Within each TIP funding category, projects that have a net obligation in FY2009 are shown and include the following information:

- <u>TIP Identification (TIP ID)</u>, which is a unique number given to each project selected for inclusion into a DRCOG TIP
- Project Name
- <u>Sponsor</u>, which lists the agency that is financially responsible for the current TIP project
- <u>Obligations</u>, which is the sum of all the obligations that occurred for that particular TIP project in the federal fiscal year (can be positive or negative)
- <u>Total Project Cost</u>, which lists the total project cost for the lifecycle of the project, regardless of the particular TIP cycle
- <u>Total Federal Funds Awarded</u>, which lists the total amount of federal funds awarded in the current TIP
- <u>Total Federal Funds Remaining</u>, which lists the programmed federal funds in the current TIP that are remaining for the project

For this report, the net obligation amount represents the individual project's total, and does not break out the allocations by funding source. Therefore a star (\*) within the obligation column in the following report indicates that this project was previously listed within this report under a different funding source and cannot be specifically flagged as being obligated from a particular funding source. Consequently, even though the project is being listed within all its funding sources, the funding amount is only being listed in the funding source that is listed first alphabetically.

With federal funding being the focus of this obligation report, no local or state funds are reported as being obligated. Any other type of funding would be included within the <u>Total Project Cost</u> column as part of the total overall project cost. In FY09, federal funding was distributed through the following TIP categories:

- 1702-High Priority Projects and 1934-Transportation Improvements are funds earmarked for particular projects by Congress within the SAFETEA-LU federal transportation bill.
- 7<sup>th</sup> Pot projects are strategic high-priority transportation projects earmarked for funding by the state.
- Bridge, Bridge Off-System, and Bridge On-System can fund the replacement, rehabilitation, and widening of any public bridge.
- Congestion Mitigation/Air Quality can fund projects that reduce transportation-related emissions in non-attainment and maintenance areas for ozone, carbon monoxide, and small particulate matter.
- Congestion Relief funds are used to help decrease congestion and can be used in numerous ways, such as courtesy patrols, roadway operations, and widening projects.
- Congressional Allocation and FHWA Discretionary funds are discretionary and additional funds (not formula funds) that the federal government may decide to award to the region.

- American Recovery and Reinvestment Act (ARRA) funds were signed into law by President Obama in February 2009. These funds function as a short-term economic stimulus to the economy and were awarded based on existing formula-based allocation methods. ARRA funding is constructed to augment existing streams of transportation funding and is match-free, but carries additional reporting and timeline requirements. All funding types contained in this report that contain "ES" in its name are used to represent ARRA funding.
- Maintenance funds are used for maintenance along the State Highway system.
- Projects of National and Regional Significance (PNRS) funding provides funding for high cost projects of national or regional importance.
- Regional Priority Projects typically fund construction, widening, and reconstruction on roadways on the state highway system.
- Safety funds typically fund projects that reduce the number and severity of crashes.
- Section 5307 fund capital, maintenance, operations, and planning assistance for mass transportation in urbanized areas.
- Section 5308 can be used in the purchase or lease of clean fuel buses and associated facilities and to improve existing facilities to accommodate clean fuel buses.
- Section 5309 fund mass transit capital projects, regional rapid transit system construction, and studies to plan and implement the above.
- Section 5310 fund capital assistance grants to private non-profit organizations to serve the transportation needs of elderly persons and persons with disabilities.
- Section 5311 can be used in the design and implementation of training and technical assistance projects and other support services tailored to meet the needs of transit operators in non-urbanized areas.
- Section 5316, or the Job Access and Reverse Commute (JARC) program, funds projects to address the unique transportation challenges faced by welfare recipients and low-income persons seeking to obtain and maintain employment.
- Section 5317, or the New Freedom program, can fund projects that seek to reduce barriers to transportation services and expand the transportation mobility options available to people with disabilities beyond the requirements of the Americans with Disabilities Act (ADA) of 1990.
- STP-Enhancement can fund such projects as bicycle/pedestrian projects, historic preservation projects, environmental mitigation projects, transportation museum projects, landscaping and beautification projects, and conversion of rails-to-trails projects. The projects must relate to surface transportation.
- STP-Metro is a flexible funding category typically used to fund roadway reconstruction, roadway operational improvements, roadway widening, new roadway, new interchanges, interchange reconstruction, and studies.
- Surface Treatment funds are used for repaying and resurfacing on the State Highway System.
- Transportation, Community, and System Preservation (TCSP) funds can be used for planning grants, implementation grants, and research to investigate and address the relationships between transportation, community, and system preservation and to identify private sector-based initiatives.

Some projects include a mixture of different TIP funding categories, and thus one project line under one funding source does not necessarily equal the total obligated funding for that project.

This report also contains negative obligations, which is called deobligation. Deobligation occurs when CDOT has to return the promise of funds to the federal government. Deobligation can occur for several reasons including:

- Bids often come in at a lower amount than the obligation amount for a project. After the project bid is accepted, the remaining funds are returned and shown as a negative obligation.
- Advanced construction projects (where the sponsor first pays the cost and is reimbursed later) often result in a deobligation because first the project must be obligated and then deobligated when the sponsor agrees to pay the costs of the project. The project is then finally obligated again when it is time for the federal government to reimburse the sponsor.
- A project phase is closed out causing the remaining funds to be deobligated out of that phase. This must happen before the funds can be obligated into another phase for the same project<sup>3</sup>.
- After a project is complete and all bills are paid, any remaining obligation authority is returned to the federal government and is shown as a deobligation or negative number in the following table.

The table also identifies which projects contain elements improving pedestrian and/or bicycling infrastructure. In some cases, this is a pedestrian and bicycle only project (reflected in the previous pie chart). In most circumstances, the pedestrian and bicycle components are part of a larger project. Since deobligations by definition are not current "investments", their bike/ped applicability is shown as not applicable (N/A).

Descriptions of the projects that are contained in this report can be found within the TIP documents, which is available at

<u>http://www.drcog.org/index.cfm?page=TransportationImprovementProgram(TIP)</u>. The table below is based on records obtained from CDOT, RTD, and FTA, as DRCOG does not directly participate in the obligation process.

<sup>&</sup>lt;sup>3</sup> This report does not include the project phases.

# Annual Listing of Federally Obligated Projects

# Fiscal Year 2009

| TIDID              |   |                   | Net           |          | <b>T</b> (10) |              | Fed. Funds  |
|--------------------|---|-------------------|---------------|----------|---------------|--------------|-------------|
| TIPID              | Project Name  | Sponsor           | Obligations   | Bike/Ped | Total Cost    | Fed. Total   | Remaining   |
| <u>1702-High I</u> | Priority Projects   |                   |               |          |               |              |             |
| 1999-001           | I-25: Douglas Lane/Crystal Valley to Lincoln<br>Avenue Widening | CDOT Region 1     | \$400,000     | No No    | \$243,880,000 | \$3,650,000  | \$0         |
| 1999-006           | I-225: Parker Rd to 6th Ave Widening                            | CDOT Region 6     | (\$599,125)   | N/A      | \$64,090,000  | \$7,203,000  | \$0         |
| 1999-008           | I-70: SH-58 and Ward Rd (south ramps)<br>Interchanges           | CDOT Region 6     | (\$1,459,360) | N/A      | \$68,603,000  | \$4,115,000  | \$0         |
| 2003-003           | Wadsworth Bypass: BNSFRR (Grandview)<br>Grade Separation        | Arvada            | (\$67,679)    | N/A      | \$32,891,000  | \$2,626,000  | \$0         |
| 2003-074           | Wadsworth Boulevard (SH-121): Bowles<br>Avenue Interchange      | Jefferson County  | (\$38)        | N/A      | \$500,000     | \$0          | \$0         |
| 2003-112           | C-470: Santa Fe Drive Interchange<br>Reconstruction             | Douglas County    | \$7,870       | No       | \$32,343,000  | \$13,366,000 | \$3,650,000 |
| 2003-135           | US-85: 104th Avenue Intersection Operational                    | Commerce City     | (\$314,000)   | N/A      | \$3,472,000   | \$1,044,000  | \$0         |
| 2005-044           | Parker Rd: Arapahoe Rd New Interchange                          | Arapahoe County   | (\$2,524)     | N/A      | \$51,218,000  | \$20,844,000 | \$5,778,000 |
| 2005-137           | US-85: Bromley Rd New Interchange                               | Brighton          | \$609,200     | No       | \$2,975,000   | \$1,044,000  | \$0         |
| 2007-029           | 120th Avenue Connection: Wadsworth Blvd to<br>Allison St        | Broomfield County | \$27,225,950  | Yes      | \$53,928,000  | \$31,249,000 | \$5,356,000 |
| 2007-032           | US-36: McCaslin Interchange Reconstruction                      | Louisville        | (\$3,440)     | N/A      | \$10,100,000  | \$5,898,000  | \$5,100,000 |
| 2007-082           | 56th Avenue: Quebec to Havana St Widening                       | Denver            | \$30,000      | No       | \$18,821,000  | \$5,346,000  | \$0         |
| 2007-083           | I-70: Central Park Boulevard Interchange New<br>Interchange     | Denver            | \$14,838,112  | Yes      | \$52,689,000  | \$20,747,000 | \$0         |
| 2007-084           | 104th Ave (SH-44): Colorado Blvd to Grand View Ponds            | Thornton          | \$28,000      | Yes      | \$3,599,000   | \$1,191,000  | \$0         |
| 2007-085           | US-36: I-25 to Table Mesa Drive Improvements                    | CDOT Region 6     | \$370,818     | No       | \$15,959,000  | \$5,316,000  | \$0         |

| TIPID              | Project Name  | Sponsor           | Net<br>Obligations | Bike/Ped | Total Cost    | Fed. Total   | Fed. Funds<br>Remaining |
|--------------------|---|-------------------|--------------------|----------|---------------|--------------|-------------------------|
| <u>1934-Transp</u> | portation Improvements  |                   |                    |          |               |              |                         |
| 2003-112           | C-470: Santa Fe Drive Interchange<br>Reconstruction             | Douglas County    | *                  | No       | \$32,343,000  | \$13,366,000 | \$3,650,000             |
| 2003-135           | US-85: 104th Avenue Intersection Operational                    | Commerce City     | *                  | N/A      | \$3,472,000   | \$1,044,000  | \$0                     |
| 2005-099           | Pecos Street: Grade Separation at Union Pacific<br>Railroad     | Adams County      | \$12,974,753       | Yes      | \$22,847,000  | \$11,644,000 | \$0                     |
| 2005-137           | US-85: Bromley Rd New Interchange                               | Brighton          | ĸ                  | No       | \$2,975,000   | \$1,044,000  | \$0                     |
| 2007-029           | 120th Avenue Connection: Wadsworth Blvd to<br>Allison St        | Broomfield County | ×                  | Yes      | \$53,928,000  | \$31,249,000 | \$5,356,000             |
| 2007-083           | I-70: Central Park Boulevard Interchange New Interchange        | Denver            | *                  | Yes      | \$52,689,000  | \$20,747,000 | \$0                     |
| <u>7th Pot</u>     |   |                   |                    |          |               |              |                         |
| 1999-001           | I-25: Douglas Lane/Crystal Valley to Lincoln<br>Avenue Widening | CDOT Region 1     | ×                  | No       | \$243,880,000 | \$3,650,000  | \$0                     |
| 2007-057           | Denver Union Station Intermodal Center                          | RTD               | \$36,484,385       | Yes      | \$468,081,000 | \$80,676,000 | \$43,194,000            |
| 2007-160           | I-70 West Corridor: Chain-Up Station Additions                  | CDOT Region 1     | \$2,397,378        | No       | \$2,697,000   | \$0          | \$0                     |
| <u>Bridge</u>      |   |                   |                    |          |               |              |                         |
| 2001-261           | US-36 at Box Elder Creek in Watkins Bridge                      | CDOT Region 1     | \$4,506            | No       | \$3,062,000   | \$0          | \$0                     |
| 2003-129           | I-25: South Platte River Bridge                                 | CDOT Region 6     | (\$90,855)         | N/A      | \$200,000     | \$0          | \$0                     |

| TIPID        | Project Name  | Sponsor       | Net<br>Obligations | Riko/Pod  | Total Cost   | Fod Total    | Fed. Funds<br>Remaining |
|--------------|---|---------------|--------------------|-----------|--------------|--------------|-------------------------|
|              | Troject Name  | Sponsor       | Obligations        | Dike/i eu | 10121 0031   | reu. rotar   | Kemanning               |
| Bridge Off-S | ystem   |               |                    |           |              |              |                         |
| 2003-063     | Kipling Street Over Bear Creek Bridge<br>Replacement  | Lakewood      | (\$1,010)          | N/A       | \$1,250,000  | \$292,000    | \$0                     |
| 2003-101     | Jefferson CR67: Gunbarrel Creek Bridge                | CDOT Region 1 | (\$54,423)         | N/A       | \$716,000    | \$573,000    | \$0                     |
| 2005-110     | Dahlia Street: O'Brien Canal Bridge<br>Reconstruction | Adams County  | \$376,000          | No No     | \$800,000    | \$0          | \$0                     |
| 2007-079     | Region 1 Bridge Off-System Pool                       | CDOT Region 1 | (\$359)            | N/A       | \$475,000    | \$0          | \$0                     |
| 2007-146     | 160th Avenue: Bull Canal                              | Thornton      | \$52,000           | No        | \$388,000    | \$310,000    | \$0                     |
| Bridge On-S  | ystem   |               |                    |           |              |              |                         |
| 2003-043     | Federal Blvd: Lakewood Gulch (FasTrack)               | CDOT Region 6 | \$4,000,000        | Yes       | \$5,000,000  | \$0          | \$0                     |
| 2005-100     | SH-7: South Platte River Bridge                       | CDOT Region 6 | \$3,999,017        | / No      | \$4,600,000  | \$0          | \$0                     |
| 2005-104     | I-76: UPRR & SH-224 Bridge                            | CDOT Region 6 | \$10,889,314       | l No      | \$14,080,000 | \$13,500,000 | \$0                     |
| 2005-105     | US-285 (Hampden): SH-121 (Wadsworth)<br>Bridge        | CDOT Region 6 | \$74,498           | No No     | \$460,000    | \$0          | \$0                     |
| 2007-078     | Region 1 Bridge On-System Pool                        | CDOT Region 1 | \$680,000          | No        | \$22,346,000 | \$0          | \$0                     |
| 2007-080     | Region 6 Bridge On-System Pool                        | CDOT Region 6 | \$373,968          | No No     | \$87,948,000 | \$0          | \$0                     |
| 2007-133     | Region 4 Bridge On-System Pool                        | CDOT Region 4 | \$5,377,022        | No No     | \$12,059,000 | \$0          | \$0                     |
| 2007-151     | US-285: Federal to Kipling                            | CDOT Region 6 | \$9,820,000        | No        | \$44,950,000 | \$11,000,000 | \$0                     |
|              |   |               |                    |           |              |              |                         |

## **Congestion Mitigation / Air Quality**

| 1997-044 | RideArrangers Program: Denver Transportation<br>Management Area | DRCOG | \$2,029,999 | No | \$28,769,000 | \$7,580,000  | \$0         |
|----------|---|-------|-------------|----|--------------|--------------|-------------|
| 1997-045 | Regional Traffic Signal System Improvement<br>Program           | DRCOG | \$5,859,959 | No | \$53,345,000 | \$14,800,000 | \$6,935,000 |
| 1999-097 | Regional Transportation Demand Management<br>Program Pool       | DRCOG | \$2,275,580 | No | \$11,377,000 | \$2,975,000  | \$0         |

| TIPID    | Project Name  | Sponsor         | Net<br>Obligations | Bike/Ped | Total Cost    | Fed. Total    | Fed. Funds<br>Remaining |
|----------|---|-----------------|--------------------|----------|---------------|---------------|-------------------------|
| 2003-086 | Thornton De-Icing Equipment and Storage                                 | Thornton        | (\$40,289)         | N/A      | \$163,000     | \$130,000     | \$0                     |
| 2005-004 | 30th Street Bikelanes: Arapahoe to Pearl                                | Boulder         | \$1,141,673        | Yes      | \$4,378,000   | \$2,978,000   | \$0                     |
| 2005-026 | Regional Intelligent Transportation System Pool                         | DRCOG           | (\$8,109)          | N/A      | \$6,865,000   | \$3,300,000   | \$1,284,000             |
| 2007-005 | West Corridor: Wadsworth Boulevard Station<br>Area Planning             | Lakewood        | \$100,000          | Yes      | \$275,000     | \$100,000     | \$0                     |
| 2007-006 | Nine Mile Station (Parker Road):<br>Bicycle/Pedestrian Bridge           | Aurora          | \$216,000          | Yes      | \$1,417,000   | \$1,133,000   | \$0                     |
| 2007-013 | I-225 Corridor: Iliff Station Area Master Plan                          | Aurora          | \$80,000           | Yes      | \$160,000     | \$80,000      | \$0                     |
| 2007-014 | I-225 Corridor: Fourth Avenue Station Area<br>Master Plan               | Aurora          | \$80,000           | Yes      | \$160,000     | \$80,000      | \$0                     |
| 2007-019 | West Corridor: 11th Avenue to Knox Court Multi-<br>use Trail            | Denver          | \$923,000          | Yes      | \$1,319,000   | \$923,000     | \$0                     |
| 2007-024 | Dry Creek: Bicycle/Pedestrian Bridge Extension                          | Arapahoe County | \$1,406,715        | Yes      | \$1,337,000   | \$987,000     | \$0                     |
| 2007-025 | Ethanol Fuel Implementation Program                                     | Boulder County  | \$140,000          | No       | \$0           | \$0           | \$0                     |
| 2007-037 | Elmers Two Mile Multi-use Path: Valmont Road to Glenwood Drive          | Boulder         | \$1,529,000        | Yes      | \$3,058,000   | \$1,529,000   | \$0                     |
| 2007-039 | South Thornton call-n-Ride  | Thornton        | \$130,000          | No       | \$610,000     | \$260,000     | \$0                     |
| 2007-042 | West Corridor LRT Line Rapid Transit                                    | RTD             | \$114,200,000      | No       | \$709,752,000 | \$277,881,000 | \$129,580,000           |
| 2007-044 | FasTracks CMAQ Projects   | RTD             | \$7,500,000        | Yes      | \$75,000,000  | \$39,000,000  | \$22,000,000            |
| 2007-045 | 30th Street: First Phase Access Improvements to Boulder Transit Village | Boulder         | \$108,455          | Yes      | \$3,977,000   | \$2,542,000   | \$0                     |
| 2007-150 | Hampden Avenue: Monaco Street to I-25<br>Sidewalk Gap Closures          | Denver          | \$68,800           | Yes      | \$354,000     | \$248,000     | \$0                     |
| 2008-003 | Ozone Aware   | RAQC            | \$488,000          | No       | \$2,595,000   | \$2,076,000   | \$1,036,000             |
| 2008-004 | New Energy Fleets Collaborative   | RAQC            | \$2,440,000        | No       | \$5,323,000   | \$4,169,000   | \$974,000               |

|                    |   |                 | Net         |                 |              |              | Fed. Funds  |
|--------------------|---|-----------------|-------------|-----------------|--------------|--------------|-------------|
| TIPID              | Project Name  | Sponsor         | Obligations | Bike/Ped        | Total Cost   | Fed. Total   | Remaining   |
| Congestion F       | Relief  |                 |             |                 |              |              |             |
| 1999-060b          | Region 6 Courtesy Patrol  | CDOT Region 6   | \$1,434,100 | No              | \$13,900,000 | \$0          | \$0         |
| 2001-162           | Arapahoe Road: University Boulevard<br>Operational Improvements | Centennial      | (\$239,309) | N/A             | \$5,557,000  | \$3,558,000  | \$0         |
| 2005-044           | Parker Rd: Arapahoe Rd New Interchange                          | Arapahoe County | *           | N/A             | \$51,218,000 | \$20,844,000 | \$5,778,000 |
| 2007-071           | Region 4 Congestion Relief Pool                                 | CDOT Region 4   | (\$50,502)  | N/A             | \$4,061,000  | \$0          | \$0         |
| 2007-072           | Region 1 Congestion Relief Pool                                 | CDOT Region 1   | \$175,094   | No              | \$3,961,000  | \$0          | \$0         |
| 2007-093           | Region 6 Congestion Relief Pool                                 | CDOT Region 6   | \$462,636   | i No            | \$27,024,000 | \$0          | \$0         |
| 2007-160           | I-70 West Corridor: Chain-Up Station Additions                  | CDOT Region 1   | *           | <sup>z</sup> No | \$2,697,000  | \$0          | \$0         |
| <u>Congression</u> | al Allocation   |                 |             |                 |              |              |             |
| 1999-006           | I-225: Parker Rd to 6th Ave Widening                            | CDOT Region 6   | *           | N/A             | \$64,090,000 | \$7,203,000  | \$0         |
| 2003-112           | C-470: Santa Fe Drive Interchange<br>Reconstruction             | Douglas County  | \$7,870     | No              | \$32,343,000 | \$13,366,000 | \$3,650,000 |
| 2007-083           | I-70: Central Park Boulevard Interchange New<br>Interchange     | Denver          | *           | Yes             | \$52,689,000 | \$20,747,000 | \$0         |
| 2007-148           | Colorado Boulevard/Dahlia Street: 88th Avenue                   | Thornton        | \$20,000    | No No           | \$1,980,000  | \$1,980,000  | \$0         |

| TIPID                          | Project Name   | Sponsor       | Net<br>Obligations | Bike/Ped | Total Cost    | Fed. Total   | Fed. Funds<br>Remaining |
|--------------------------------|--|---------------|--------------------|----------|---------------|--------------|-------------------------|
| ES9-CDOT                       |  |               |                    |          |               |              |                         |
| 2001-154                       | US-85: Titan Rd to Meadows Pkwy Widening   | CDOT Region 1 | \$6,620,314        | No       | \$121,248,000 | \$5,851,000  | \$0                     |
| 2001-214                       | Region 6 Surface Treatment Pool  | CDOT Region 6 | \$45,261,951       | No       | \$336,192,000 | \$51,050,000 | \$0                     |
| 2003-071                       | I-225/Colfax Interchange Project Level Feasibility<br>Study / EA / Design / Construction | Aurora        | \$1,261,951        | No       | \$17,199,000  | \$12,400,000 | \$0                     |
| 2003-124                       | US-285: Foxton Road to Richmond Hill Rd<br>Widening                                      | CDOT Region 1 | \$8,417,210        | No       | \$26,165,000  | \$8,400,000  | \$0                     |
| 2005-104                       | I-76: UPRR & SH-224 Bridge   | CDOT Region 6 | *                  | No       | \$14,080,000  | \$13,500,000 | \$0                     |
| 2007-095                       | Region 4 Surface Treatment Pool  | CDOT Region 4 | \$8,466,155        | No       | \$25,488,000  | \$1,000,000  | \$0                     |
| 2007-101                       | I-76: 96th Avenue Interchange Reconstruction   | CDOT Region 6 | \$3,784,179        | No       | \$4,500,000   | \$2,500,000  | \$0                     |
| 2008-044                       | Ramp Metering: (various locations)   | CDOT Region 6 | \$333,489          | No       | \$500,000     | \$500,000    | \$0                     |
| 2008-045                       | Signal Installation Replacement: SH-128 and<br>Simms                                     | CDOT Region 6 | \$886,979          | No       | \$500,000     | \$500,000    | \$0                     |
| 2008-046                       | I-70 Median Cable Rail Installation  | CDOT Region 6 | \$328,632          | No       | \$400,000     | \$400,000    | \$0                     |
| FHWA Discreti<br>2005-066      | ionary<br>I-25: 20th Street to US-36 HOT Lanes<br>Conversion                             | CTE           | (\$145,332)        | N/A      | \$3,490,000   | \$0          | \$0                     |
| <u>Maintenance</u><br>2007-160 | I-70 West Corridor: Chain-Up Station Additions   | CDOT Region 1 |                    | No       | \$2,697,000   | \$0          | \$0                     |
| Other Regiona                  | <u>l Priorities</u>  |               |                    |          |               |              |                         |
| 1999-036                       | 16th Street: Central Street to Platte Street   | Denver        | \$8,260            | Yes      | \$5,271,000   | \$0          | \$0                     |

| TIPID           | Project Name  | Sponsor           | Net<br>Obligations | Bike/Ped | Total Cost    | Fed. Total   | Fed. Funds<br>Remaining |
|-----------------|---|-------------------|--------------------|----------|---------------|--------------|-------------------------|
| PNRS Discretion | onary   |                   |                    |          |               |              |                         |
| 2007-057        | Denver Union Station Intermodal Center  | RTD               |                    | * Yes    | \$468,081,000 | \$80,676,000 | \$43,194,000            |
| Regional Prior  | ity Projects  |                   |                    |          |               |              |                         |
| -               |   |                   | • • • • • • • •    |          |               | ••           | •                       |
| 1997-033        | Arapahoe Rd (SH-7): Cherryvale Road to N 75th<br>Street                             | CDOT Region 4     | \$1,584,143        | B Yes    | \$30,948,000  | \$0          | \$0                     |
| 1999-006        | I-225: Parker Rd to 6th Ave Widening  | CDOT Region 6     | ÷                  | * N/A    | \$64,090,000  | \$7,203,000  | \$0                     |
| 1999-008        | I-70: SH-58 and Ward Rd (south ramps)<br>Interchanges                               | CDOT Region 6     | 3                  | * No     | \$68,603,000  | \$4,115,000  | \$0                     |
| 1999-036        | 16th Street: Central Street to Platte Street  | Denver            | •                  | * Yes    | \$5,271,000   | \$0          | \$0                     |
| 2001-154        | US-85: Titan Rd to Meadows Pkwy Widening  | CDOT Region 1     | *                  | * No     | \$121,248,000 | \$5,851,000  | \$0                     |
| 2001-252        | SH-119: SH-52 New Interchange   | CDOT Region 4     | (\$428,417)        | ) N/A    | \$23,508,000  | \$0          | \$0                     |
| 2001-259        | C-470: I-25 to I-70 Value Pricing Feasibility Study<br>and Environmental Assessment | CDOT Region 6     | (\$1,788)          | ) N/A    | \$6,235,000   | \$0          | \$0                     |
| 2003-011        | Arapahoe (SH-7): Foothills Parkway (SH157)<br>Operational Improvements              | Boulder           | (\$5,959)          | ) N/A    | \$3,131,000   | \$0          | \$0                     |
| 2003-112        | C-470: Santa Fe Drive Interchange<br>Reconstruction                                 | Douglas County    | ,                  | * No     | \$32,343,000  | \$13,366,000 | \$3,650,000             |
| 2003-124        | US-285: Foxton Road to Richmond Hill Rd<br>Widening                                 | CDOT Region 1     | 3                  | * No     | \$26,165,000  | \$8,400,000  | \$0                     |
| 2005-011        | SH-119: 63rd Street Operational Improvements  | Boulder County    | \$2,553,301        | l Yes    | \$4,301,000   | \$2,417,000  | \$0                     |
| 2005-075        | Santa Fe Drive: Oxford Avenue Environmental<br>Mitigation                           | CDOT Region 6     | (\$23,559)         | ) N/A    | \$600,000     | \$0          | \$0                     |
| 2005-136        | Design Pool: Region 6 Misc/Design   | CDOT Region 6     | \$1,666,766        | 6 No     | \$15,603,000  | \$0          | \$0                     |
| 2007-029        | 120th Avenue Connection: Wadsworth Blvd to<br>Allison St                            | Broomfield County | 3                  | * Yes    | \$53,928,000  | \$31,249,000 | \$5,356,000             |
| 2007-073        | Region 1 Hazard Elimination Pool  | CDOT Region 1     | \$524,408          | B No     | \$8,072,000   | \$0          | \$0                     |
| 2007-080        | Region 6 Bridge On-System Pool  | CDOT Region 6     | •                  | * No     | \$87,948,000  | \$0          | \$0                     |
| 2007-096        | Region 1 Surface Treatment Pool   | CDOT Region 1     | \$108,710          | ) No     | \$97,481,000  | \$0          | \$0                     |
| 2008-026        | Broadway: Euclid Avenue Bicycle/Pedestrian<br>Underpass and Multimodal Improvements | Boulder           | \$723,000          | ) Yes    | \$7,800,000   | \$3,410,000  | \$2,687,000             |

| TIPID         | Project Name   | Sponsor       | Net<br>Obligations | Bike/Ped | Total Cost   | Fed. Total  | Fed. Funds<br>Remaining |
|---------------|--|---------------|--------------------|----------|--------------|-------------|-------------------------|
| <u>Safety</u> |  |               |                    |          |              |             |                         |
| 1999-063      | Region 6 Traffic Signals Pool  | CDOT Region 6 | (\$171,410)        | N/A      | \$3,030,000  | \$0         | \$0                     |
| 2001-225      | Region 6 Hot Spot Pool   | CDOT Region 6 | (\$50,802)         | N/A      | \$4,162,000  | \$0         | \$0                     |
| 2001-226      | Region 6 Safety Enhancement Pool                                       | CDOT Region 6 | \$45,535           | No       | \$9,937,000  | \$0         | \$0                     |
| 2003-003      | Wadsworth Bypass: BNSFRR (Grandview)<br>Grade Separation               | Arvada        | *                  | N/A      | \$32,891,000 | \$2,626,000 | \$0                     |
| 2003-011      | Arapahoe (SH-7): Foothills Parkway (SH157)<br>Operational Improvements | Boulder       | *                  | N/A      | \$3,131,000  | \$0         | \$0                     |
| 2005-061      | Kipling Parkway: West 58th Avenue Safety<br>Improvements               | Arvada        | (\$857,648)        | N/A      | \$1,124,000  | \$0         | \$0                     |
| 2005-102      | US-285 (Hampden): C-470 WB to NB Ramp<br>Improvements                  | CDOT Region 6 | \$2,452            | No       | \$300,000    | \$0         | \$0                     |
| 2007-073      | Region 1 Hazard Elimination Pool                                       | CDOT Region 1 | *                  | No       | \$8,072,000  | \$0         | \$0                     |
| 2007-074      | Region 1 Hot Spot Pool   | CDOT Region 1 | \$117,405          | No       | \$1,457,000  | \$0         | \$0                     |
| 2007-075      | Region 1 Traffic Signals Pool  | CDOT Region 1 | \$87,218           | No       | \$1,321,000  | \$0         | \$0                     |
| 2007-081      | Region 6 Hazard Elimination Pool                                       | CDOT Region 6 | \$174,281          | No       | \$48,659,000 | \$0         | \$0                     |
| 2007-092      | Region 4 Hot Spot Pool   | CDOT Region 4 | \$33,235           | No       | \$724,000    | \$0         | \$0                     |
| 2007-094      | Region 4 Hazard Elimination Pool                                       | CDOT Region 4 | \$1,726,003        | No       | \$9,647,000  | \$0         | \$0                     |
| 2007-096      | Region 1 Surface Treatment Pool  | CDOT Region 1 | *                  | No       | \$97,481,000 | \$0         | \$0                     |
| 2007-098      | 13th Ave: Josephine Street Signal Upgrades                             | Denver        | \$187,000          | No       | \$208,000    | \$0         | \$0                     |
| 2007-101      | I-76: 96th Avenue Interchange Reconstruction                           | CDOT Region 6 | *                  | No       | \$4,500,000  | \$2,500,000 | \$0                     |
| 2007-103      | I-76: Sheridan Road to Bromley Lane<br>Operational Improvements        | CDOT Region 6 | \$278              | No       | \$2,200,000  | \$0         | \$0                     |
| 2007-104      | SH-121: Chatfield Ave and Layton Ct Signal<br>Upgrades                 | CDOT Region 6 | \$360,000          | No       | \$800,000    | \$0         | \$0                     |
| 2007-106      | SH- 26: Zuni and Tejon Signal Upgrades                                 | Denver        | \$316,000          | No       | \$416,000    | \$0         | \$0                     |
| 2007-107      | US-285: Sherman St and Brady Ct Signal<br>Upgrades                     | CDOT Region 6 | \$167,702          | No       | \$800,000    | \$0         | \$0                     |
| 2007-108      | US-285: Holly Signal Upgrades  | Denver        | \$189,500          | No       | \$205,000    | \$0         | \$0                     |
| 2007-110      | SH-30: Roslyn and Galena Signal Upgrades                               | Denver        | \$310,000          | No       | \$410,000    | \$0         | \$0                     |
| 2007-114      | US-40: Youngfield St Intersection Improvements                         | Lakewood      | \$688,500          | No       | \$800,000    | \$0         | \$0                     |

| TIPID          | Project Name   | Sponsor       | Net<br>Obligations | Bike/Ped | Total Cost    | Fed. Total    | Fed. Funds<br>Remaining |
|----------------|--|---------------|--------------------|----------|---------------|---------------|-------------------------|
| 2007-116       | Railroad Crossing Program  | CDOT          | \$1,358,000        | No       | \$2,793,000   | \$0           | \$0                     |
| 2007-117       | US-6: 48th Ave Signal Upgrades   | Denver        | \$170,000          | No       | \$210,000     | \$0           | \$0                     |
| 2007-118       | SH-7: County Line Rd Operational<br>Improvements   | CDOT Region 6 | \$166,500          | No       | \$600,000     | \$0           | \$0                     |
| 2007-122       | SH-95: 26th Ave Signal Upgrades  | Denver        | \$191,000          | No       | \$206,000     | \$0           | \$0                     |
| 2007-144       | Safe Routes to School Pool   | CDOT          | \$105,500          | Yes      | \$1,361,000   | \$0           | \$0                     |
| 2007-160       | I-70 West Corridor: Chain-Up Station Additions   | CDOT Region 1 | *                  | No       | \$2,697,000   | \$0           | \$0                     |
| 2008-030       | I-225 Median Barrier: Parker Rd. to Alameda<br>Ave.                                      | CDOT Region 6 | \$1,016,137        | No       | \$2,000,000   | \$0           | \$0                     |
| Sec 5309 Fixed | I Guideway ES<br>Automatic Passenger Counters  | RTD           | \$100,000          | No       | \$753,000     | \$753,000     | \$0                     |
| Section 5307   |  |               |                    |          |               |               |                         |
| 1997-084       | Preventive Maintenance: Transit Vehicle<br>Overhaul and Maintenance                      | RTD           | \$55,822,483       | No       | \$666,083,000 | \$293,125,000 | \$200,125,000           |
| 2007-169       | Enhancements - ADA/Ped/Bus Shelter   | RTD           | \$118,704          | Yes      | \$4,532,000   | \$2,217,000   | \$408,000               |
| Section 5307 E | S  |               |                    |          |               |               |                         |
|                |  |               |                    |          |               |               | • • • • • • • • •       |
| 2007-057       | Denver Union Station Intermodal Center   | RTD           | *                  | 163      | \$468,081,000 | \$80,676,000  | \$43,194,000            |
| 2008-056       | Farebox Equipment  | RTD           | \$17,100,000       |          | \$17,100,000  | \$17,100,000  | \$0                     |
| 2008-057       | Central Corridor: Replace Corroded Pandrol Clips   |               | \$2,000,000        |          | \$2,000,000   | \$2,000,000   | \$0                     |
| 2008-058       | Southwest Corridor Safety Improvements   | RTD           | \$5,000,000        |          | \$5,000,000   | \$5,000,000   | \$0                     |
| 2008-059       | RTD Four-Car Platform Extensions: Southwest<br>and Central Platte Valley (CPV) Corridors | RTD           | \$2,640,000        | No       | \$2,640,000   | \$2,640,000   | \$0                     |

| TIPID        | Project Name   | Sponsor          | Net<br>Obligations | Bike/Ped        | Total Cost    | Fed. Total   | Fed. Funds<br>Remaining |
|--------------|--|------------------|--------------------|-----------------|---------------|--------------|-------------------------|
| 2008-060     | FasTracks West Corridor Improvements (ARRA funded)                 | RTD              | \$8,804,000        | No              | \$8,804,000   | \$8,804,000  | \$0                     |
| 2008-061     | New Bus Purchases  | RTD              | \$2,850,000        | No              | \$3,006,000   | \$3,006,000  | \$0                     |
| 2008-063     | RTD Facility Upgrades (Various)                                    | RTD              | \$4,170,000        | No              | \$4,114,000   | \$4,114,000  | \$0                     |
| 2008-064     | Capital Maintenance: Bus and Light Rail Vehicles                   | RTD              | \$10,253,129       | No              | \$10,245,000  | \$10,245,000 | \$0                     |
| 2008-065     | Software System Upgrades: Regional                                 | RTD              | \$1,780,600        | No No           | \$1,781,000   | \$1,781,000  | \$0                     |
| 2008-071     | US-36: Queue Jumps   | RTD              | \$7,593,842        | No No           | \$7,594,000   | \$7,594,000  | \$0                     |
| 1999-053     | Clean Fuels Program<br>RTD Transit Vehicles: Purchase Vehicles     | RTD              | \$2,196,373        | s No            | \$12,756,000  | \$10,258,000 | \$6,675,000             |
| Section 5309 | New Bus  |                  |                    |                 |               |              |                         |
| 1999-053     | RTD Transit Vehicles: Purchase Vehicles                            | RTD              | *                  | <sup>r</sup> No | \$12,756,000  | \$10,258,000 | \$6,675,000             |
| 1999-115     | CASTA Senior Resources, Purchase Vehicles                          | Seniors Resource | \$285,111          | No              | \$2,250,000   | \$1,119,000  | \$650,000               |
| 2007-051     | US-36 HOT: Table Mesa Dr. to I-25 Express<br>Lanes (Highway Money) | RTD              | \$3,477,000        | Yes             | \$217,000,000 | \$3,477,000  | \$0                     |
| 2007-057     | Denver Union Station Intermodal Center                             | RTD              | *                  | Yes             | \$468,081,000 | \$80,676,000 | \$43,194,000            |
| 2007-070     | Bus Maintenance Facility   | RTD              | \$2,313,000        | No              | \$74,388,000  | \$2,313,000  | \$0                     |
| 2008-033     | Bus Maintenance Facility Upgrades                                  | RTD              | \$680,130          | No              | \$4,600,000   | \$3,770,000  | \$770,000               |

| TIPID          | Project Name   | Sponsor          | Net<br>Obligations | Bike/Ped | Total Cost    | Fed. Total    | Fed. Funds<br>Remaining |
|----------------|--|------------------|--------------------|----------|---------------|---------------|-------------------------|
| Section 5309   | New Start  |                  |                    |          |               |               |                         |
| 1999-027a      | RTD Southeast Corridor: I-25 from Broadway to Lincoln Avenue and I-225 (LRT)                             | RTD              | \$50,529,274       | l No     | \$879,276,000 | \$53,000,000  | \$1,000,000             |
| 2007-042       | West Corridor LRT Line Rapid Transit   | RTD              |                    | * No     | \$709,752,000 | \$277,881,000 | \$129,580,000           |
| Section 5309 N | lew Start-ES   |                  |                    |          |               |               |                         |
| 2007-042       | West Corridor LRT Line Rapid Transit   | RTD              |                    | * No     | \$709,752,000 | \$277,881,000 | \$129,580,000           |
| Section 5310   |  |                  |                    |          |               |               |                         |
| 1999-115       | CASTA Senior Resources, Purchase Vehicles  | Seniors Resource | ,                  | * No     | \$2,250,000   | \$1,119,000   | \$650,000               |
| 2001-233       | SRC Non-Urbanized Transit Services and<br>Urbanized Elderly and Disabled Transit Services                | Seniors Resource | \$174,500          | ) No     | \$1,109,000   | \$179,000     | \$0                     |
| 2001-234       | Special Transit Non-Urbanized Transit Services<br>and Urbanized Elderly and Disabled Transit<br>Services | Special Transit  | \$414,186          | 6 No     | \$2,986,000   | \$300,000     | \$0                     |
| Section 5311   |  |                  |                    |          |               |               |                         |
| 2001-233       | SRC Non-Urbanized Transit Services and<br>Urbanized Elderly and Disabled Transit Services                | Seniors Resource |                    | * No     | \$1,109,000   | \$179,000     | \$0                     |
| 2001-234       | Special Transit Non-Urbanized Transit Services<br>and Urbanized Elderly and Disabled Transit<br>Services | Special Transit  |                    | * No     | \$2,986,000   | \$300,000     | \$0                     |

| TIPID        | Project Name  | Sponsor            | Net<br>Obligations | Bike/Ped | Total Cost   | Fed. Total  | Fed. Funds<br>Remaining |
|--------------|---|--------------------|--------------------|----------|--------------|-------------|-------------------------|
| Section 5316 | Job Access & Rev.   |                    |                    |          |              |             |                         |
| 2007-064     | RTD Job Access/Reverse Commute Pool                                       | RTD                | \$1,717,427        | No       | \$15,042,000 | \$6,351,000 | \$5,028,000             |
| Section 5317 | New Freedom   |                    |                    |          |              |             |                         |
| 2007-065     | RTD New Freedom Pool  | RTD                | \$682,027          | No       | \$5,475,000  | \$3,650,000 | \$3,392,000             |
| STP Enhance  | ment  |                    |                    |          |              |             |                         |
| 2003-024     | Bikeway Connection: Cuernavaca Park to UP<br>Railroad Underpass at I-25   | Denver             | (\$95,173)         | N/A      | \$280,000    | \$196,000   | \$0                     |
| 2003-082     | Hampden Ave (US-285): Clarkson to Old<br>Hampden Avenue Sidewalks         | Englewood          | (\$78,729)         | N/A      | \$397,000    | \$297,000   | \$0                     |
| 2003-084     | Colorado Roadside Interpretation Program:<br>Denver TMA                   | Historical Society | (\$23,187)         | N/A      | \$222,000    | \$167,000   | \$0                     |
| 2003-121     | Van Bibber Creek Trail at Ward Road Underpass                             | Arvada             | (\$17,696)         | N/A      | \$858,000    | \$600,000   | \$0                     |
| 2005-001     | Niver Creek Trail: York Street Grade Separation                           | Adams County       | (\$2,101)          | N/A      | \$600,000    | \$300,000   | \$0                     |
| 2005-009     | SH-119: SH-52 Lefthand Creek and Fourmile<br>Creek Bikeway Connections    | Boulder County     | \$50,000           | Yes      | \$964,000    | \$206,000   | \$50,000                |
| 2005-014     | Rock Creek Trail Connections: Superior to<br>Lafayette                    | Boulder County     | \$645,000          | Yes      | \$1,290,000  | \$645,000   | \$0                     |
| 2007-030     | US- 36: 3rd Ave to 5th Ave Reconstruction and<br>Streetscape Improvements | Lyons              | \$1,058,370        | Yes      | \$989,000    | \$929,000   | \$0                     |
| 2007-046     | Folsom Street: Regent Drive Underpass                                     | Univ of Colorado   | \$2,194,000        | Yes      | \$4,553,000  | \$2,694,000 | \$0                     |
| 2007-149     | 47th Ave: York Street Bike/Ped. Crossing of UPRR                          | Denver             | (\$9,905)          | N/A      | \$806,000    | \$564,000   | \$0                     |
| 2008-017     | Hwy 119/72: Eldora Rd. to 2nd Street                                      | Nederland          | \$506,000          | Yes      | \$725,000    | \$606,000   | \$0                     |

| TIPID                           | Project Name   | Sponsor           | Net<br>Obligations | Bike/Ped | Total Cost   | Fed. Total  | Fed. Funds<br>Remaining |
|---------------------------------|--|-------------------|--------------------|----------|--------------|-------------|-------------------------|
| STP Enhancen                    | nent ES  |                   |                    |          |              |             |                         |
| 2007-024                        | Dry Creek: Bicycle/Pedestrian Bridge Extension                                       | Arapahoe County   | r.                 | Yes      | \$1,337,000  | \$987,000   | \$0                     |
| 2007-030                        | US-36: 3rd Ave to 5th Ave Reconstruction and<br>Streetscape Improvements             | Lyons             | ł                  | Yes      | \$989,000    | \$929,000   | \$0                     |
| 2008-017                        | Hwy 119/72: Eldora Rd. to 2nd Street   | Nederland         | ٠                  | Yes      | \$725,000    | \$606,000   | \$0                     |
| 2008-048                        | Leon Wurl Pkwy On-Street Bike Lanes: Bonanza<br>Dr. to I-25                          | Erie              | \$733,000          | Yes      | \$733,000    | \$733,000   | \$0                     |
| 2008-049                        | W. 86th Pkwy On-Street Bike Lanes: Queen St. to W. 88th                              | Arvada            | \$300,000          | Yes      | \$300,000    | \$300,000   | \$0                     |
| 2008-051                        | Bike/Ped Intersection Improvements: Spruce St. and Folsom St.                        | Boulder           | \$318,270          | Yes      | \$318,000    | \$318,000   | \$0                     |
| 2008-052                        | Boulder ADA Pedestrian Access Improvements   | Boulder           | \$497,624          | Yes      | \$758,000    | \$758,000   | \$0                     |
| 2008-053                        | US-36 Trail: Bradburn Blvd. from 73rd Ave. to<br>Turnpike Dr. Reconstruction/Upgrade | Westminster       | \$300,000          | Yes      | \$260,000    | \$260,000   | \$0                     |
| <b>STP Flexible</b><br>1999-109 | 120th Avenue: Lowell Boulevard   | Broomfield County | \$432              | 2 Yes    | \$120,000    | \$0         | \$0                     |
| STP Metro                       |  |                   |                    |          |              |             |                         |
| 1995-244                        | Washington Street/38th Ave: South Platte River to I-70 Widening                      | Denver            | (\$14,961)         | N/A      | \$200,000    | \$0         | \$0                     |
| 1999-023                        | 72nd Avenue: Pierce Street to Kipling Street   | Arvada            | (\$21,704)         | N/A      | \$12,269,000 | \$7,345,000 | \$0                     |
| 2001-158                        | Arapahoe Road: Colorado Blvd. to Holly Street Reconstruction                         | Centennial        | (\$13,526)         | N/A      | \$2,555,000  | \$1,667,000 | \$0                     |
| 2001-162                        | Arapahoe Road: University Boulevard<br>Operational Improvements                      | Centennial        | ,                  | f N/A    | \$5,557,000  | \$3,558,000 | \$0                     |
| 2003-001                        | Quebec St: Evans Ave to 0.1 mi S of Iowa Ave Widening                                | Arapahoe County   | (\$5,878)          | N/A      | \$8,149,000  | \$3,319,000 | \$0                     |

| TIPID    | Project Name  | Sponsor           | Net<br>Obligations | Riko/Pod  | Total Cost    | Fod Total     | Fed. Funds<br>Remaining |
|----------|---|-------------------|--------------------|-----------|---------------|---------------|-------------------------|
|          | Troject Name  | 3001301           | Obligations        | Dike/i eu | 10121 0031    | reu. rotar    | Kemannig                |
| 2003-036 | Mineral Ave: Santa Fe Drive to South Park Lane Reconstruction                       | Littleton         | (\$2,107)          | N/A       | \$3,990,000   | \$1,499,000   | \$0                     |
| 2003-075 | Arapahoe Road: I-25 to Parker Road Corridor<br>Study                                | Arapahoe County   | (\$24,236)         | N/A       | \$800,000     | \$640,000     | \$0                     |
| 2003-112 | C-470: Santa Fe Drive Interchange<br>Reconstruction                                 | Douglas County    | \$7,870            | No        | \$32,343,000  | \$13,366,000  | \$3,650,000             |
| 2003-120 | Parker Road/Dartmouth Avenue Operational<br>Improvements                            | Aurora            | (\$57,153)         | N/A       | \$1,097,000   | \$841,000     | \$0                     |
| 2005-008 | Broadway: Pine Street to Iris Avenue  | Boulder           | \$5,811,667        | Yes       | \$11,334,000  | \$5,507,000   | \$0                     |
| 2005-011 | SH-119: 63rd Street Operational Improvements  | Boulder County    | *                  | Yes       | \$4,301,000   | \$2,417,000   | \$0                     |
| 2005-029 | Colfax Avenue: Simms Street Operational<br>Improvements                             | Lakewood          | \$800,579          | Yes       | \$2,244,000   | \$1,347,000   | \$0                     |
| 2005-041 | Sheridan Blvd: 104th Avenue Operational<br>Improvements                             | Westminster       | (\$59,011)         | N/A       | \$2,969,000   | \$1,191,000   | \$0                     |
| 2005-044 | Parker Rd: Arapahoe Rd New Interchange  | Arapahoe County   | ×                  | N/A       | \$51,218,000  | \$20,844,000  | \$5,778,000             |
| 2005-099 | Pecos Street: Grade Separation at Union Pacific Railroad                            | Adams County      | ×                  | Yes       | \$22,847,000  | \$11,644,000  | \$0                     |
| 2005-109 | DTC Boulevard: Orchard Road Operational<br>Improvements                             | Greenwood Village | \$242,575          | i No      | \$392,000     | \$294,000     | \$0                     |
| 2007-011 | I-25: Arapahoe Road Environmental<br>Assessment                                     | Arapahoe County   | \$700,000          | Yes       | \$1,000,000   | \$700,000     | \$0                     |
| 2007-016 | Broadway: Yale Avenue to Wesley Avenue<br>Reconstruction                            | Denver            | (\$13,677)         | N/A       | \$5,000,000   | \$3,040,000   | \$0                     |
| 2007-029 | 120th Avenue Connection: Wadsworth Blvd to<br>Allison St                            | Broomfield County | *                  | Yes       | \$53,928,000  | \$31,249,000  | \$5,356,000             |
| 2007-032 | US-36: McCaslin Interchange Reconstruction  | Louisville        | ×                  | N/A       | \$10,100,000  | \$5,898,000   | \$5,100,000             |
| 2007-042 | West Corridor LRT Line Rapid Transit  | RTD               | *                  | No        | \$709,752,000 | \$277,881,000 | \$129,580,000           |
| 2007-049 | Pearl Street: 30th Street Intersection  | Boulder           | \$40,176           | Yes       | \$800,000     | \$340,000     | \$0                     |
| 2007-142 | Quincy Avenue: Kipling St Operational<br>Improvements                               | Jefferson County  | (\$32,288)         | N/A       | \$3,100,000   | \$1,450,000   | \$0                     |
| 2008-006 | Colfax/Welton/Galapago Intersection Operation<br>Improvements: Speer Blvd to Fox St | Denver            | \$950,000          | Yes       | \$2,168,000   | \$1,734,000   | \$784,000               |
| 2008-007 | Mississippi Ave: Potomac St / I-225 Intersection Improvements                       | Aurora            | \$911,946          | i No      | \$967,000     | \$483,000     | \$309,000               |

| TIPID                    | Project Name  | Sponsor           | Net<br>Obligations | Bike/Ped | Total Cost    | Fed. Total   | Fed. Funds<br>Remaining |
|--------------------------|---|-------------------|--------------------|----------|---------------|--------------|-------------------------|
| 2008-008                 | Evans Operational Improvements: Broadway to<br>Delaware                             | Denver            | \$273,000          | Yes      | \$4,715,000   | \$2,358,000  | \$2,085,000             |
| 2008-009                 | Broadway: Asbury Avenue to Wesley Avenue Reconstruction                             | Denver            | \$510,000          | Yes      | \$6,712,000   | \$3,356,000  | \$2,846,000             |
| 2008-019                 | Parker: Orchard Intersection Operational<br>Improvements                            | CDOT Region 6     | \$650,000          | No No    | \$900,000     | \$650,000    | \$650,000               |
| 2008-026                 | Broadway: Euclid Avenue Bicycle/Pedestrian<br>Underpass and Multimodal Improvements | Boulder           | ×                  | Yes      | \$7,800,000   | \$3,410,000  | \$2,687,000             |
| 2008-043                 | Ozone Modeling Efforts and Analysis   | RAQC              | \$100,000          | No       | \$125,000     | \$100,000    | \$0                     |
| STP Metro ES<br>2003-071 | I-225/Colfax Interchange Project Level Feasibility                                  | Aurora            | \$1,261,951        | No       | \$17,199,000  | \$12,400,000 | \$0                     |
| 2003-071                 | Study / EA / Design / Construction  | Autora            |                    |          | \$17,199,000  | φ12,400,000  | φΟ                      |
| 2003-112                 | C-470: Santa Fe Drive Interchange<br>Reconstruction                                 | Douglas County    | ×                  | ' No     | \$32,343,000  | \$13,366,000 | \$3,650,000             |
| 2005-099                 | Pecos Street: Grade Separation at Union Pacific Railroad                            | Adams County      | ×                  | Yes      | \$22,847,000  | \$11,644,000 | \$0                     |
| 2007-029                 | 120th Avenue Connection: Wadsworth Blvd to<br>Allison St                            | Broomfield County | *                  | Yes      | \$53,928,000  | \$31,249,000 | \$5,356,000             |
| 2007-057                 | Denver Union Station Intermodal Center  | RTD               | ĸ                  | Yes      | \$468,081,000 | \$80,676,000 | \$43,194,000            |
| 2007-083                 | I-70: Central Park Boulevard Interchange New<br>Interchange                         | Denver            | ×                  | Yes      | \$52,689,000  | \$20,747,000 | \$0                     |
| 2008-052                 | Boulder ADA Pedestrian Access Improvements  | Boulder           | *                  | Yes      | \$758,000     | \$758,000    | \$0                     |
| 2008-054                 | Denver Bikeway Mobility Enhancements  | Denver            | \$250,000          | Yes      | \$250,000     | \$250,000    | \$0                     |

| TIPID                                | Project Name  | Sponsor                          | Net<br>Obligations      | Bike/Ped      | Total Cost                    | Fed. Total                  | Fed. Funds<br>Remaining |
|--------------------------------------|---|----------------------------------|-------------------------|---------------|-------------------------------|-----------------------------|-------------------------|
| Surface Treat                        | tment   |                                  |                         |               |                               |                             |                         |
| 2001-154<br>2001-164                 | US-85: Titan Rd to Meadows Pkwy Widening<br>Parker Road and Quincy Avenue Operational<br>Improvements                                     | CDOT Region 1<br>Aurora          | ,<br>(\$384,782)        | No<br>N/A     | \$121,248,000<br>\$1,384,000  | \$5,851,000<br>\$0          | \$0<br>\$0              |
| 2001-214                             | Region 6 Surface Treatment Pool   | CDOT Region 6                    | i.                      | ' No          | \$336,192,000                 | \$51,050,000                | \$0                     |
| 2007-095                             | Region 4 Surface Treatment Pool   | CDOT Region 4                    | i.                      | ' No          | \$25,488,000                  | \$1,000,000                 | \$0                     |
| 2007-096                             | Region 1 Surface Treatment Pool   | CDOT Region 1                    | ł                       | * No          | \$97,481,000                  | \$0                         | \$0                     |
| TCSP Discret<br>2001-154<br>2005-044 | <b>ionary</b><br>US-85: Titan Rd to Meadows Pkwy Widening<br>Parker Rd: Arapahoe Rd New Interchange                                       | CDOT Region 1<br>Arapahoe County |                         | r No<br>r N/A | \$121,248,000<br>\$51,218,000 | \$5,851,000<br>\$20,844,000 | \$0<br>\$5,778,000      |
| Unfunded/Fu                          | ture Determination  |                                  |                         |               |                               |                             |                         |
| 2001-155<br>2003-095                 | SH- 86: I-25 to Franktown (Founders Parkway)<br>E-470 @ I-70 CDOT Planning Activities in<br>Support of Interchange Environmental Analysis | CDOT Region 1<br>CDOT Region 1   | \$43,556<br>(\$154,398) |               | \$4,750,000<br>\$300,000      | \$0<br>\$0                  | \$0<br>\$0              |

# FY2009 Total \$556,317,815

\* - Indicates that this project was previously listed within the report under a different funding source and cannot be properly flagged as being obligated from a particular funding source. Even though the project is being listed within all its possible funding sources, the funding amount is only being listed in the funding source that is listed first alphabetically.



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