

ATTACHMENT

To: Chair and Members of the Transportation Advisory Committee

From: Todd Cottrell, Senior Transportation Planner
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Subject: **Second quarter 2013 policy amendments to the 2012-2017
Transportation Improvement Program (TIP)**

Meeting Date	Agenda Category	Agenda Item #
April 22, 2013	Action	

REQUESTED ACTION

Motion to recommend to the Regional Transportation Commission second quarter 2013 policy amendments to the *2012-2017 Transportation Improvement Program (TIP)*.

SUMMARY

- Per the *Policy on Transportation Improvement Program Preparation*, policy amendments to the Transportation Improvement Program are processed quarterly.
- Projects amended are listed below, with reasons for the amendment and the specific details contained in the attached table.

PRIOR BOARD ACTION

- Quarterly policy amendments procedures are outlined in the *Policy on Transportation Improvement Program Preparation*, as adopted July 2010.
- The *2012-2017 Transportation Improvement Program* was originally adopted March 2011, and has been amended quarterly since.

FINANCIAL CONSIDERATIONS

- As noted in the table

ALTERNATIVES

1. Recommend approval
2. Do not recommend approval

PROPOSED ACTION/RECOMMENDATIONS

- DRCOG staff recommends approval of the following policy amendments:
 - TIP ID 2007-078: Region 1 Bridge On-System Pool
 - TIP ID 2008-104: Region 6 Bridge Enterprise Pool
 - TIP ID 2008-081: North I-25: Front Range EIS
 - TIP ID 2008-107: Region 6 FASTER Transit Pool

Second Quarter 2013 Policy Amendments to the *2012-2017 Transportation Improvement Program (TIP)*

April 22, 2013

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- The attached table provides reasons and details.
- The above policy amendments to the *2012-2017 Transportation Improvement Program* have been found to conform with the State Implementation Plan for Air Quality.

BACKGROUND INFORMATION

- Attachments:
 - Amendments table

2012-2017 Transportation Improvement Program

Policy Amendment #1

Pending

TIP#	Project Name: Limits,Sponsor,Scope	Current Funding (dollars in thousands)								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2007-078	Region 1 Bridge On-System Pool									
Sponsor:	CDOT Region 1									
Scope:	The Bridge On-System Pool funds various bridge projects throughout CDOT Region 1.									
		Federal (BR)		\$0	\$0	\$0	\$0	\$0		
		State		\$6,172	\$10,146	\$2,262	\$2,322	\$4,917		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total	\$17,770	\$6,172	\$10,146	\$2,262	\$2,322	\$4,917	\$0	\$43,589

Facility Name	Start-At and End-At	Cost (1,000s)
I-25 SB	Surrey Ridge Road & SH-86 at Founders Pkwy	\$1,000
I-70 East	Smith Rd and UPRR	\$12,900
I-70 East	Frontage Road over Middle Bijou Creek	\$3,500
US-40	Byers to Deer Trail	\$755

Revised Funding (dollars in thousands)

Why Amend?		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
	Project awarded additional funds allocating to new pool projects.									
	Add \$5,255,000 of state Bridge On-System funds in FY2013 allocating to: I-70 East: Frontage Road over Middle Bijou Creek (\$3,500,000) and US-40: Byers to Deer Trail Overlay & Bridge Rehabilitation (\$755,000), and I-25 SB: Surrey Ridge Road & SH-86 at Founders Pkwy (\$1,000,000). Increase total project funding.									
		Federal (BR)		\$0	\$0	\$0	\$0	\$0		
		State		\$6,172	\$15,401	\$2,262	\$2,322	\$4,917		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total	\$17,770	\$6,172	\$15,401	\$2,262	\$2,322	\$4,917	\$0	\$48,844

2012-2017 Transportation Improvement Program

Policy Amendment #2

Pending

TIP#	Project Name: Limits, Sponsor, Scope	Current Funding (dollars in thousands)								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2008-104	Region 6 FASTER Bridge Enterprise Pool									
Sponsor:	CDOT Region 6									
Scope:	Pool contains bridge-related improvements and repairs based on the new FASTER Bridge Enterprise funding program (Colorado Senate Bill 108) in CDOT Region 6.									
		Federal		\$0	\$0	\$0	\$0	\$0		
		State (FASTER-B)		\$72,435	\$127,361	\$0	\$0	\$0		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total	\$138,156	\$72,435	\$127,361	\$0	\$0	\$0	\$0	\$337,952

2012-2017 Transportation Improvement Program

Facility Name	Start-At and End-At	Cost (1,000s)
County Rd. (Design)	Old Wadsworth@US-36	\$14,000
Federal Blvd	69th Ave	\$15,000
I-25 (Construction)	Santa Fe	\$22,000
I-70	Sand Creek	\$11,500
I-70 EB (Design)	UPRR	\$3,300
I-76	S Platte	\$16,000
I-76 (Construction)	UPRR	\$17,200
I-76 (Design)	UPRR	\$2,835
Pecos (Design)	I-70	\$6,600
Pecos St (Construction)	I-70	\$15,740
Peoria (Construction)	I-76	\$5,000
Peoria (Design)	I-76	\$1,000
Perry St. (Design)	US-6	\$815
SH-121 (Wadsworth)	Bear Creek	\$8,200
SH-121 (Wadsworth)	US-36	\$32,000
SH-121 EB (Design)	UPRR	\$500
SH-2 (Design)	BNSF	\$500
SH-287	Colfax	\$8,000
SH-30 (Construction)	Havana@Cherry Creek	\$6,500
SH-30 (Construction)	Havana @ I-70 Bridge Replacement	\$16,000

Facility Name	Start-At and End-At	Cost (1,000s)
SH-30 (Design)	Havana@ Cherry Creek	\$300
SH-30 (Design)	Havana @ I-70 Bridge Replacement	\$1,800
SH-40 (Construction)	Sand Creek	\$13,500
SH-40 (Design)	Sand Creek	\$2,500
SH-44 (Construction)	104th Ave@Bull Seep	\$6,300
SH-44 (Design)	104th Ave@Bull Seep	\$1,000
SH-44 (Design)	104th Ave@ S. Platte	\$700
SH-58 (Construction)	Ford	\$7,200
SH-58 (Design)	Ford	\$982
SH-88 (Construction)	Arapahoe Rd@Cherry Creek	\$21,500
SH-88 (Pre-Construction)	Arapahoe Rd@Cherry Creek	\$9,350
Sheridan (Design)	UPRR	\$7,400
US-40 EB (Design)	Tollgate Creek	\$1,400
US-40 EB (Pre-construction)	Tollgate Creek	\$2,000
US-6	Bridge Construction (Platte, Bryant, BNSF)	\$59,918
US-6 (Design)	BNSF	\$2,000
US-6 (Design)	Bryant and S Platte	\$2,000
US-6 (Design)	Sheridan	\$11,533
US-6 (Design)	Garrison St	\$2,000
US-85 NB (Design)	Dad Clark Gulch	\$3,451

2012-2017 Transportation Improvement Program

Revised Funding (dollars in thousands)

Why Amend?

Project awarded additional funds, allocating to new and existing pool projects.

Add \$44,960,000 of state FASTER Bridge funds in FY2013 allocating to the following new and existing pool projects:

- SH-40 (Design) at Sand Creek (+\$1,200,000 = \$2,500,000 total)
- Peoria (Construction) at I-76 (+\$500,000 = \$5,000,000)
- SH-44 (Construction) at 104th @ Bull Seep (\$6,300,000),
- SH-88 (Pre-construction) at Arapahoe Rd @ Cherry Creek (+\$4,000,000 = \$9,350,000 total)
- US-40 EB (Design) at Tollgate Creek (+\$2,000,000 = \$4,500,000 total)
- US-40 EB (Design) at Sand Creek (+\$1,200,000 = \$5,700,000 total)
- US-40 EB (Pre-construction) at Tollgate Creek (\$2,000,000)
- SH-58 (Construction) at Ford (+\$2,000,000 = \$7,200,000 total)
- US-85 (Design) at Dad Clark Gulch (+\$550,000 = \$3,451,000 total)
- I-76 (Construction) at UPPR (\$17,200,000)
- US-6: Bridge Construction (Platte, Bryant, BNSF) (+\$5,310,000 = \$59,918,000 total)
- Reduce pool project SH-40 & Sand Creek (Construction) by \$2,500,000.

Increase total project funding.

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State (FASTER-B)		\$72,435	\$172,321	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$138,156	\$72,435	\$172,321	\$0	\$0	\$0	\$0	\$382,912

2012-2017 Transportation Improvement Program

Policy Amendment #3

Pending

TIP#	Project Name: Limits,Sponsor,Scope	Current Funding (dollars in thousands)								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2008-081	North I-25: Front Range EIS									
Sponsor:	CDOT Region 4									
Scope:	Funds will be used to complete the Final Environmental Impact Statement, the Record of Decision for Phase I of North I-25 (MP 214 - 269), and for design and Right of Way for phase I elements. Project funding shown is for DRCOG portion only.									
		Federal		\$0	\$0	\$0	\$0	\$0		
		State (7th Pot)		\$0	\$450	\$0	\$0	\$0		
		State (R P P)		\$2,900	\$585	\$1,035	\$1,035	\$0		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total		\$1,200	\$2,900	\$1,035	\$1,035	\$1,035	\$0	\$0 \$7,205

Revised Funding (dollars in thousands)

Why Amend?	Project awarded additional funding.	Revised Funding (dollars in thousands)								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
	Add \$2,303,000 in FY2014, \$2,303,000 in FY2015, and \$5,852,000 in FY2016-17 of state RPP funds. Increase total project funding.									
		Federal		\$0	\$0	\$0	\$0	\$0		
		State (7th Pot)		\$0	\$450	\$0	\$0	\$0		
		State (R P P)		\$2,900	\$585	\$3,338	\$3,338	\$5,852		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total		\$1,200	\$2,900	\$1,035	\$3,338	\$3,338	\$5,852	\$0 \$17,663

2012-2017 Transportation Improvement Program

Policy Amendment #4

4/8/2013

Pending

TIP#	Project Name: Limits,Sponsor,Scope	Current Funding (dollars in thousands)								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2008-107	Region 6 FASTER Transit Pool			\$0	\$0	\$0	\$0	\$0		
Sponsor:	CDOT Region 6									
Scope:	Pool contains transit-related projects based on the new FASTER Transit program (Colorado Senate Bill 108) in CDOT Region 6.									
		Federal		\$0	\$0	\$0	\$0	\$0		
		State (Faster-T)		\$3,331	\$5,783	\$0	\$0	\$0		
		Local		\$1,160	\$4,780	\$0	\$0	\$0		
		Total	\$17,879	\$4,491	\$10,563	\$0	\$0	\$0	\$0	\$32,933

2012-2017 Transportation Improvement Program

Facility Name	Start-At and End-At	Cost (1,000s)
Arvada	Olde Town Arvada Bus Transfer Facility (FY14 & 15)	\$1,507
CDOT DTR	Bus Purchase for Alamosa/Gunnison to Denver Route (FY13)	\$228
CDOT Region 6	I-25 North Managed Lanes (FY13)	\$3,500
Denver	B-Cycle Expansion (FY12)	\$640
DRMAC	TIP-ID #2012-074 One Click, One Call equipment (FY13)	\$74
Lakewood	Pedestrian Transit Access Signal (FY13)	\$153
RTD	104th park-n-Ride (FY12)	\$2,800
RTD	US-36 Managed Lanes and BRT Facilities (FY12)	\$5,000
RTD	DUS AmTrak Relocation (FY12)	\$5,000
RTD	SE Corridor Light Rail Credit Card Ticket Vending Machines (FY13)	\$440
RTD	Maintenance of Way Building Rehab (FY13)	\$496
RTD	Civic Center Station Phase 2 (FY14 & 15)	\$3,760
RTD	Thornton Park-n-Ride Expansion (FY15)	\$998
RTD	Light Rail Manual to Power Emergency Crossover Upgrade Project (FY14)	\$1,600
RTD	Central Corridor Light Rail Improvements (FY13)	\$692
Seniors Resource Center	"Fix it First" with Alternate Fuel Replacement Vehicles for Aging SRC Urban and A-LIFT Fleet	\$96
South I-25 TMA	Light Rail Shelter Improvements (FY12)	\$646
Thornton	SH-7 at I-25 Carpool Lot (Wagon Road Park-n-Ride Expansion) (FY14 & 15)	\$575
Wheat Ridge	Bus Shelter Replacement (FY12)	\$360
Wheat Ridge	Bus Benches (FY13)	\$200

2012-2017 Transportation Improvement Program

Why Amend?

Project awarded additional funds, allocating to new pool projects.
 Add \$5,034,000 in FY2014 and \$3,501,000 in FY2015 of state FASTER Transit funds and \$2,518,000 in FY2014 and \$1,537,000 in FY2015 of local match, allocating to the following new pool projects: Arvada- Olde Town Arvada Bus Transfer Facility (\$1,507,000), RTD- Civic Center Station Phase 2 (\$3,760,000), RTD- Thornton Park-n-Ride Expansion (\$998,000), RTD- Light Rail Manual to Power Emergency Crossover Upgrade Project (\$1,600,000), Seniors' Resource Center- "Fix it First" with Alternate Fuel Replacement Vehicles for Aging SRC Urban and A-LIFT Fleet (\$96,000), and Thornton- SH-7 at I-25 Carpool Lot (Wagon Road Park-n-Ride Expansion) (\$575,000). Increase total project funding.

Revised Funding (dollars in thousands)

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State (Faster-T)		\$3,331	\$5,783	\$5,034	\$3,501	\$0		
Local		\$1,160	\$4,780	\$2,518	\$1,537	\$0		
Total	\$17,879	\$4,491	\$10,563	\$7,552	\$5,038	\$0	\$0	\$45,523