

Date: April 25, 2011

To: Chair and Members of the Transportation Advisory Committee

From: Todd Cottrell, Senior Transportation Planner

Subject: **Second quarter 2011 policy amendments to the 2008-2013 and 2012-2017 Transportation Improvement Programs (TIP)**

### REQUESTED ACTION

Motion to recommend to the Regional Transportation Committee second quarter 2011 policy amendments to the 2008-2013 and 2012-2017 Transportation Improvement Programs (TIP).

### SUMMARY EXPLANATION

- Per the *Policy on Transportation Improvement Program Preparation*, policy amendments to the Transportation Improvement Program are processed quarterly.
- One modification removes three projects from a pool in the 2008-2013 TIP.

#### **TIP ID# 2008-104: Region 6 FASTER Bridge Enterprise Pool**

Pool contains bridge-related improvements and repairs based on the new FASTER Bridge Enterprise funding program (Colorado Senate Bill 108) in CDOT Region 6.

***Amendment:*** Remove three projects from the Region 6 FASTER Bridge Enterprise pool. Remove US-6 at Perry St, I-70 at UPRR, and Near SH-2 at BNSF and reduce state FASTER funding by \$4,615,000 in FY2011. Decrease total project funding.

- One modification shifts funding between fiscal years and adjusts the scope of a project in the 2012-2017 TIP.

#### **TIP ID# 2008-114: US-36: Boulder to I-25 Managed Lanes/BRT**

Construction of managed lanes/BRT on US-36 from Table Mesa Dr to I-25 Express Lanes. 2012-2017 TIP funding constructs an extension of the managed lanes/BRT facilities/US-36 bikeway from the current terminus west to Interlocken or further, if funding allows.

***Amendment:*** 1) Advance project funds. Decrease future funding by \$90,000,000 and allocate \$30,000,000 to FY2012, \$30,000,000 to FY2013, and \$30,000,000 to FY2014 as RTD local funds. 2) Change scope from "...west of Wadsworth Blvd to E. Flatirons Cir." to "...from the current terminus west to Interlocken or further, if funding allows." 3) Shift project

**funds. Shift \$3,125,000 of Prior Funding to FY2012 and distribute \$2,500,000 in state FASTER Transit funds and \$625,000 in local match (RTD). 4) Correct previous mistake by removing local match for CMAQ and STP Metro funding. FASTER Transit and RTD funds will be used for matching these two federal funds. Total funding remains unchanged.**

- One modification orders the project waiting lists in the adopted 12-17 TIP, according to the MVIC recommendation on April 6. The action by MVIC was to recommend this ordering to the RTC; the TAC is being asked to concur with the MVIC.

The project lists provided to MVIC were organized into a “top portion” and a “bottom portion”. The top portion included only those projects that were impacted by the adopted TIP “compromise” (i.e., the projects for which funding was eliminated in order to accommodate the full funding of the Peoria/Smith Grade Separation request). The DRCOG staff recommendation, and ultimately recommended to RTC by MVIC, was that the waiting list only be comprised of projects in the “top portion”, as staff believed that receiving more than \$9.9 million (the total of the “top portion”) additional federal funds to program over the 4-years of the TIP would be highly unlikely. If additional funds were eventually to become available, projects on the “bottom portion” could be ranked at such time.

#### BACKUP INFORMATION

Attachments: TIP Tables

Table 1 – April 6 MVIC project waiting list recommendation

#### ADDITIONAL INFORMATION

Please contact Todd Cottrell at 303-480-6737 or [tcottrell@drcog.org](mailto:tcottrell@drcog.org) with questions or comments.

## 2008-2013 Transportation Improvement Program

Policy Amendments

4/11/2011

**Pending**

TIP#	Project Name: Limits,Sponsor,Scope	Current Funding (dollars in thousands)								
		Amounts in \$1,000s	Prior Funding	FY08	FY09	FY10	FY11	FY12-13	Future Funding	Total Funding
2008-104	Region 6 FASTER Bridge Enterprise Pool									
Sponsor:	CDOT Region 6									
Scope:	Pool contains bridge-related improvements and repairs based on the new FASTER Bridge Enterprise funding program (Colorado Senate Bill 108) in CDOT Region 6.	Federal		\$0	\$0	\$0	\$0	\$0	\$0	
		State (FASTER-B)		\$0	\$0	\$0	\$91,656	\$44,900		
		Local		\$0	\$0	\$0	\$0	\$0		
		<b>Total</b>		\$0	\$0	\$0	\$91,656	\$44,900	\$0	\$136,556

## 2008-2013 Transportation Improvement Program

Facility Name	Start-At and End-At	Cost (1,000s)
I-25	84th Ave	\$20,400
I-25 (Construction)	Santa Fe	\$22,000
I-70	Sand Creek	\$11,500
I-76	UPRR	\$1,850
I-76	S. Platte	\$16,000
Pecos	I-70	\$2,400
Peoria	I-76	\$1,000
SH-121 (Wadsworth)	Bear Creek	\$8,200
SH-121 EB (Design)	UPRR	\$500
SH-287	Colfax	\$8,000
SH-30 (Construction)	Havana@Cherry Creek	\$6,500
SH-30 (Design)	Havana@ Cherry Creek	\$300
SH-44	104th Ave@Bull Seep	\$1,000
SH-44 (Design)	104th Ave@ S. Platte	\$700
SH-88	Arapahoe Rd@Cherry Creek	\$1,800
Sheridan	UPRR	\$7,400
US-40 EB	Sand Creek	\$1,300
US-40 EB	Tollgate Creek	\$1,400
US-6	BNSF	\$2,000
US-6	Sheridan	\$11,533
US-6	Bryant @ S Platte	\$6,000
US-85 NB	Dad Clark Gulch	\$870

## 2008-2013 Transportation Improvement Program

### Revised Funding (dollars in thousands)

Why Amend?

Remove three projects from the Region 6 FASTER Bridge Enterprise pool.  
Remove US-6 at Perry St, I-70 at UPRR, and Near SH-2 at BNSF and reduce state FASTER funding by \$4,615,000 in FY2011. Decrease total project funding.

Amounts in \$1,000s	Prior Funding	FY08	FY09	FY10	FY11	FY12-13	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State (FASTER-B)					\$87,041	\$44,900		
Local		\$0	\$0	\$0	\$0	\$0		
<b>Total</b>		\$0	\$0	\$0	\$87,041	\$44,900	\$0	\$131,941

**2012-2017 Transportation Improvement Program**

Policy Amendments

4/6/2011

**Pending**

TIP#	Project Name: Limits,Sponsor,Scope	Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2008-114	US-36: Boulder to I-25 Managed Lanes/BRT									
Sponsor:	HPTE									
Scope:	Construction of managed lanes/BRT on US-36 from Table Mesa Dr to I-25 Express Lanes.									
	2012-2017 TIP funding constructs an extension of the Managed Lane/BRT Facilities/US36 Bikeway from the current terminus west to Interlocken or further, if funding allows.									
		Federal (CMAQ)		\$4,738	\$1,467	\$730	\$0	\$0		
		Federal (STP-M)		\$2,247	\$410	\$9,408	\$0	\$0		
		State (Surface)		\$5,000	\$0	\$0	\$0	\$0		
		Faster-T (State)		\$0	\$0	\$0	\$0	\$0		
		Local (CMAQ)		\$1,185	\$367	\$182	\$0	\$0		
		Local (STP-M)		\$562	\$102	\$2,352	\$0	\$0		
		Faster-T (Local)		\$0	\$0	\$0	\$0	\$0		
		Local (RTD)		\$0	\$0	\$0	\$0	\$0		
		<b>Total</b>	\$135,478	\$13,732	\$2,346	\$12,672	\$0	\$0	\$432,272	\$596,500

**Revised Funding (dollars in thousands)**

Why Amend?	Project Name: Limits,Sponsor,Scope	Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
	Shift project funds between fiscal years and modify project scope.									
	1) Advance project funds. Decrease future funding by \$90,000,000 and allocate \$30,000,000 to FY2012, \$30,000,000 to FY2013, and \$30,000,000 to FY2014 as RTD local funds. 2) Change scope from "...west of Wadsworth Blvd to E. Flatirons Cir." to "...from the current terminus west to Interlocken or further, if funding allows." 3) Shift project funds. Shift \$3,125,000 of Prior Funding to FY2012 and distribute \$2,500,000 in state FASTER Transit funds and \$625,000 in local match (RTD). 4) Correct previous mistake by removing local match for CMAQ and STP Metro funding. FASTER Transit and RTD funds will be used for matching these two federal funds. Total funding remains unchanged.									
		Federal (CMAQ)		\$4,738	\$1,467	\$730	\$0	\$0		
		Federal (STP-M)		\$2,247	\$410	\$9,408	\$0	\$0		
		State (Surface)		\$5,000	\$0	\$0	\$0	\$0		
		Faster-T (State)		\$2,500	\$0	\$0	\$0	\$0		
		Local (CMAQ)		\$0	\$0	\$0	\$0	\$0		
		Local (STP-M)		\$0	\$0	\$0	\$0	\$0		
		Faster-T (Local)		\$625	\$0	\$0	\$0	\$0		
		Local (RTD)		\$30,000	\$30,000	\$30,000	\$0	\$0		
		<b>Total</b>	\$132,353	\$45,110	\$31,877	\$40,138	\$0	\$0	\$347,022	\$596,500