#### **ATTACHMENT 1**

To: TIP Notification List

From: Douglas W. Rex, Executive Director

Subject: October 2023 Administrative Modifications to the FY 2024-2027

Transportation Improvement Program

Date: October 18, 2023

#### SUMMARY

Per the DRCOG Board-adopted <u>Policies for Transportation Improvement Program Development</u>, Administrative Modifications to the <u>FY 2024-2027 Transportation Improvement Program</u> are reviewed and processed by staff before being presented to the DRCOG Board as an informational item. They are then emailed to the Transportation Improvement Program Notification List and posted on the <u>DRCOG FY 2024-2027 Transportation Improvement Program web page</u>. Administrative Modifications represent minor changes to Transportation Improvement Program projects not defined as "regionally significant changes" for air quality conformity findings or per Colorado Department of Transportation definition.

- The Transportation Improvement Program Notification List includes the members of the DRCOG Transportation Advisory Committee, the Regional Transportation Committee, project sponsors, staff of various federal and state agencies, and other interested parties. If you wish to be added or removed from the Transportation Improvement Program Notification List, please contact Todd Cottrell at tcottrell@drcog.org.
- The projects included in these Administrative Modifications are listed below. The attached describes these modifications, with highlighted items depicting project revisions.

## PROJECTS TO BE MODIFIED

TIP ID#	Sponsor	Title	Reason for Amendment	New/Removed Funding	Internal Funding Shifts
2007-073	CDOT Region 1	Region 1 Hazard Elimination Pool	Add new funding	Add \$371,000 in federal Strategic Safety Funds	N/A
2022-019	CDOT Region 1	I70 Escape Ramp	Add new funding	Add \$2,502,000 in state Safety funds	N/A
2022-079	CDOT Region 1	Region 1 Vision Zero Pool	Correct funding amount and add three pool projects	Remove \$2,000,000 in state Legislative funds	N/A

<u>Set-Aside Projects</u>: Beginning with the FY 2024-2025 Calls for Projects, set-aside projects will be listed individually in the Transportation Improvement Program to allow for better progress tracking and coordination. The awards are listed below for the Regional Transportation Operations and Technology Set-Aside and the Transportation Corridor Planning Set-Aside:

## **ATTACHMENT 1**

TIP ID#	Sponsor	Title	Reason for Amendment	New/ Removed Funding	Internal Funding Shifts
2016-004	DRCOG	Regional Transportation Operations and Technology Set- Aside	Remove funding distributed to individual projects	N/A	Transfer \$10,847,000 in federal Surface Transportation Block Grant funds to individual projects
New Project	Aurora	Aurora Traffic Management Center	Add new Regional Transportation Operations and Technology Set- Aside Award	N/A	Add \$1,101,000 in federal Surface Transportation Block Grant funds
New Project	Louisville	Louisville Signal Technology Upgrade	Add new Regional Transportation Operations and Technology Set- Aside Award	N/A	Add \$545,000 in federal Surface Transportation Block Grant funds
New Project	Longmont	Longmont Smart Signals to Schools	Add new Regional Transportation Operations and Technology Set- Aside Award	N/A	Add \$891,000 in federal Surface Transportation Block Grant funds
New Project	Jefferson County	Jefferson County Traffic Camera System	Add new Regional Transportation Operations and Technology Set- Aside Award	N/A	Add \$248,000 in federal Surface Transportation Block Grant funds
New Project	CDOT Region 4	US287 and CO7 Advance Detection Expansion	Add new Regional Transportation Operations and Technology Set- Aside Award	N/A	Add \$238,000 in federal Surface Transportation Block Grant funds
New Project	Denver	Denver V2X Communications Devices	Add new Regional Transportation Operations and Technology Set- Aside Award	N/A	Add \$1,700,000 in federal Surface Transportation Block Grant funds
New Project	Boulder	Boulder Communications Network and Signal System Performance Enhancement	Add new Regional Transportation Operations and Technology Set- Aside Award	N/A	Add \$1,204,000 in federal Surface Transportation Block Grant funds
New Project	Aurora	Aurora Communications Infrastructure Improvements	Add new Regional Transportation Operations and Technology Set- Aside Award	N/A	Add \$736,000 in federal Surface Transportation Block Grant funds
New Project	Littleton	Broadway Signal Interconnect (Phase 2)	Add new Regional Transportation Operations and Technology Set- Aside Award	N/A	Add \$2,963,000 in federal Surface Transportation Block Grant funds
New Project	Thornton	Thornton Travel Time Monitoring Expansion	Add new Regional Transportation Operations and Technology Set- Aside Award	N/A	Add \$101,000 in federal Surface Transportation Block Grant funds

## **ATTACHMENT 1**

TIP ID#	Sponsor	Title	Reason for Amendment	New/ Removed Funding	Internal Funding Shifts
New Project	Superior	Superior Traffic Safety and Climate Resilience	Add new Regional Transportation Operations and Technology Set- Aside Award	N/A	Add \$99,000 in federal Surface Transportation Block Grant funds
New Project	Aurora	Aurora Traffic Signal Equipment Upgrade	Add new Regional Transportation Operations and Technology Set- Aside Award	N/A	Add \$1,021,000 in federal Surface Transportation Block Grant funds
2024-002	DRCOG	DRCOG Transportation Corridor Planning - CCLIP Set Aside	Remove funding distributed to individual projects	N/A	Transfer \$1,250,000 in federal Surface Transportation Block Grant funds to individual projects
New Project	DRCOG	Sheridan Corridor Plan: 52nd to Hampden	Add new Transportation Corridor Planning Set-Aside Award	N/A	Add \$250,000 in federal Surface Transportation Block Grant funds
New Project	DRCOG	E Colfax BRT Extension Corridor Plan: I225 to E470	Add new Transportation Corridor Planning Set-Aside Award	N/A	Add \$1,000,000 in federal Surface Transportation Block Grant funds

## 2007-073: Add \$371,000 in federal Strategic Safety Funds

## **Existing Project**

Title: Region 1 Hazard Elimination Pool

TIP-ID: 2007-073

STIP-ID: SR16682

Open to Public:

Project Type: Safety

Sponsor: CDOT Region 1

## **Project Scope**

CDOT Region 1 Hazard Elimination pool. Specific projects will not be listed.



# Affected County(ies) Adams Arapahoe Broomfield Denver Douglas Jefferson

Perfo	rmance Measures
	Bridge Condition
	Congestion
X	Freight Reliability
	Pavement Condition
×	Safety
	Transit Assets
	Transit Safety
×	Travel Time Reliability

Amounts in \$1,000s	Prior Funding	FY24	FY25	FY26	FY27	Future Funding	200	otal Inding
Federal		\$1	) \$0	\$0	\$0	L		
State (Safety)		\$17,000	\$17,000	\$17,000	\$17,000			
Local		\$1	) \$0	\$0	\$0	i,		
Total	9	\$0 \$17,000	\$17,000	\$17,000	\$17,000		\$0	\$68,000

## **Revised Funding Table**

Amounts in \$1,000s	Prior Funding	FY24	FY25	FY26	FY27	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
Federal (SAE)		\$371	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0		
State (Safety)		\$17,000	\$17,000	\$17,000	\$17,000		
Local		\$0	\$0	\$0	\$0		
Total	\$0	\$17,371	\$17,000	\$17,000	\$17,000	\$	\$68,371

Project Type: Traffic Signals/ITS

Sponsor: DRCOG

**2016-004**: Remove \$10,847,000 in federal Surface Transportation Block Grant funds to be transferred to new Regional Transportation Operations and Technology set-aside awarded projects

#### **Existing Project**

Title: Regional Transportation Operations and Technology Set-Aside

TIP-ID: 2016-004 STIP-ID: Or

Open to Public:

#### **Project Scope**

A pool to fund capital improvements to traffic signal systems, traffic signal timing and coordination work, traffic signal system engineering and design, intelligent transportation systems projects, and technology intregration.

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Affected County(ies)
Regional

Perfo	rmance Measures
	Bridge Condition
×	Congestion
	Freight Reliability
	Pavement Condition
×	Safety
	Transit Assets
×	Transit Safety

Travel Time Reliability

X

All pool project funding depicts federal and/or state funding only.

Agency/Project Name	Notes	Cost (1,000s)	Agency/Project Name (Cont)	Notes	Cost (1,000s)	Agency/Project Name (Cont)	Notes	Cost (1,000s)
Aurora	Signal System Upgrade (FY22)	\$460	Commerce City	ATSPM System (FY21-22)	\$190	Littleton	System Communication (FY21 -22)	\$590
Aurora	Signal Controller Upgrades (FY23)	\$796	Denver	Bluetooth Expansion (FY23)	\$977	Lone Tree	Adaptive Signal Control (FY22)	\$200
Boulder	ATSPM & System Communication (FY22-23)	\$1,349	Denver	Adaptive Signal Control & ATSPM System (FY22)	\$891	Parker	Traffic Responsive Signal Control (FY21)	\$400
CDOT R1	Advance Detection (FY21,23)	\$892	Denver	Pedestrian Detection (FY21)	\$927	RTD	TSP Data Management (FY21 -22)	\$530
CDOT R1	Traffic Camera Expansion (FY21-23)	\$161	Douglas County	ATSPM System (FY22)	\$292	RTD	TSP Conditionality (FY21-22)	\$450
Centennial	S2S Communication (FY21- 23)	\$800	Jefferson County	System Communication (FY21)	\$434			

Amounts in \$1,000s	Prior Funding	FY24	FY25	FY26	FY27	Future Funding	To Fu	tal nding
Federal (STBG)		\$5,000	\$5,000	\$5,000	\$5,000			
State		\$0	\$0	\$0	\$0	Ď.		
Local		\$1,250	\$1,250	\$1,250	\$1,250	Š		
Total	\$10,37	9 \$6,250	\$6,250	\$6,250	\$6,250	Ü	\$0	\$35,379

# **Revised Funding Table**

Amounts in \$1,00	00s Prior Funding	FY24		FY25	FY26	FY27	Future Funding	Tota Fun	al ding
Federal (STBG)		(5	\$2,357	\$1,268	\$528	\$5,000			
State			\$0	\$0	\$0	\$0			
Local			\$589	\$317	\$132	\$1,250			
Total	\$10	,379	\$2,946	\$1,585	\$660	\$6,250		\$0	\$21,820

## **2022-019**: Add \$2,502,000 in state Safety funding

## **Existing Project**

Title: I70 Escape Ramp Project Type: Safety

TIP-ID: 2022-019 STIP-ID: Open to Public: Sponsor: CDOT Region 1

#### Project Scope

Design an emergency runaway truck ramp to improve motor vehicle safety for eastbound I-70 between Floyd Hill and Denver West and make improvements to existing Mt. Vernon escape ramp. This segment of I-70 is comprised of steep, mountainous terrain with winding curves and varying shoulder widths between MP 256.71 and 264.32.



Affected Municipality(ies)
Unincorporated

Affected County(ies)

Jefferson

Perfor	Performance Measures					
	Bridge Condition					
	Congestion					
	Freight Reliability					
	Pavement Condition					
×	Safety					
	Transit Assets					
	Transit Safety					
×	Travel Time Reliability					

Amounts in \$1,000s	Prior Funding	FY24	FY25	FY26	FY27		Total Funding
Federal		\$0	\$0	\$0	\$0		
Federal (FR8)		\$0	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0		
State (Leg)		\$0	\$0	\$0	\$0		
State (Safety)		\$0	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$0		
Total	\$19,100	\$0	\$0	\$0	\$0	\$0	\$19,100

# **Revised Funding Table**

Amounts in \$1,000s	Prior Funding	FY24	FY25	FY26	FY27	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
Federal (FR8)		\$0	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0		
State (Leg)		\$0	\$0	\$0	\$0		
State (Safety)		\$2,502	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$0		
Total	\$19,100	\$2,502	\$0	\$0	\$0	\$0	\$21,602

**2022-079**: Add three pool projects and remove \$2,000,000 in state Legislative funding incorrectly included in new Transportation Improvement Program

## **Existing Project**

Open to Public:

Title: Region 1 Vision Zero Pool

TIP-ID: 2022-079 STIP-ID:

Project Type: Safety

#### **Project Scope**

CDOT Region 1 Vision Zero Pool. Funds improvements related to Vision Zero.



Affected County(ies)
Adams
Arapahoe
Broomfield
Denver
Douglas
Jefferson

Perfo	rmance Measures	
	Bridge Condition	
	Congestion	
	Freight Reliability	
	Pavement Condition	
×	Safety	
	Transit Assets	
	Transit Safety	
	Travel Time Reliability	

All pool project funding depicts federal and/or state funding only.

Agency/Project Name	Notes	Cost (1,000s)	Agency/Project Name (Cont)	Notes	Cost (1,000s)	Agency/Project Name (Cont)	Notes	Cost (1,000s)
Sheridan Blvd Multimodal Improvements	17th to 28th	\$6,000	S Federal Median/Signal Project	Belleview to Hampden	\$6,000	Bike/Ped Safety Project	5 Locations in Aurora and Bennett	\$3,000

Amounts in \$1,000s	Prior Funding	FY24		FY25	FY26		FY27		Future Funding		otal unding
Federal			\$0	\$0		\$0		\$0			
State (Leg)			\$0	\$7,000		\$0		\$0	14		
Local			\$0	\$0		\$0		\$0	i v		
Total	\$10,00	00	\$0	\$7,000		\$0		\$0		\$0	\$17,00

## **Revised Project Listing and Funding Table**

Agency/Project Name	Notes	Cost (1,000s)	Agency/Project Name (Cont)	Notes	Cost (1,000s)	Agency/Project Name (Cont)	Notes	Cost (1,000s)
Sheridan Blvd Multimodal Improvements	17th to 26th	\$6,000	S Federal Median/Signal Project	Belleview to Hampden	\$6,000	Bike/Ped Safety Project	5 Locations in Aurora and Bennett	\$3,000

Amounts in \$1,000s	Prior Funding	FY24	FY25	FY26	FY27	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
State (Leg)		\$0	\$5,000	\$0	\$0		
Local		\$0	\$0	\$0	\$0		
Total	\$10,000	\$0	\$5,000	\$0	\$0	\$0	\$15,000

Project Type: Study

**2024-002**: Remove \$1,250,000 in federal Surface Transportation Block Grant funds to be transferred to new Transportation Corridor Planning set-aside awarded projects

## **Existing Project**

Title: DRCOG Transportation Corridor Planning - CCLIP Set Aside

TIP-ID: 2024-002 STIP-ID: Open to Public: Sponsor: DRCOG

#### **Project Scope**

Transportation corridor studies as part of the Corridors, Community, Livability, and Innovative Planning (CCLIP) Set-Aside.



Affected County(ies)
Regional

Project F	Project Phases						
Year	Phase						
2024	Initiate Study						
2025	Initiate Study						
2026	Initiate Study						
2027	Initiate Study						

Perfo	Performance Measures					
	Bridge Condition					
×	Congestion					
×	Freight Reliability					
	Pavement Condition					
X	Safety					
	Transit Assets					
X	Transit Safety					
	Travel Time Reliability					

Amounts in \$1,000s	Prior Funding	FY24		FY25	FY26	FY27	Future Funding	Tota Fund	
Federal (STBG)			\$750	\$750	\$750	\$750	)		
State			\$0	\$0	\$0	\$(	)		
Local			\$0	\$0	\$0	\$(	)		
Total		0	\$750	\$750	\$750	\$750	)	\$0	\$3,000

## **Revised Funding Table**

Amounts in \$1,000s	Prior Funding	FY24		FY25		FY26		FY27	Future Funding		Fotal Funding
Federal (STBG)			\$125		\$125		\$750	\$75	0		
State			\$0		\$0		\$0	\$	0		
Local			\$0		\$0		\$0	\$	0		
Total	\$0	)	\$125		\$125		\$750	\$75	0	\$0	\$1,750

**New Project**: Add new Transportation Corridor Planning set-aside project. Final project selection pending Board approval in October 2023

## **New Project**

Title: Sheridan Corridor Plan: 52nd to Hampden

STIP-ID:

Open to Public:

Project Type: Study

Sponsor: DRCOG

## **Project Scope**

Corridor study highlighting Vision Zero safety improvements from 52nd to Hampden. Partners include Denver and Lakewood.

Manager

Western

Wes

Affected Municipality(ies)
Denver
Edgewater
Lakeside
Lakewood
Mountain View
Wheat Ridge

TIP-ID: Request

Affected County(ies)
Denver
Jefferson

Project Phases					
Year	Phase				
2024	Initiate Study				
2025	Initiate Study				

Perfo	rmance Measures
	Bridge Condition
	Congestion
	Freight Reliability
	Pavement Condition
×	Safety
	Transit Assets
	Transit Safety
	Travel Time Reliability

	Prior Funding	FY24	FY25	FY26	FY27	Future Funding	Total Funding
Federal (STBG)		\$125	\$125	\$0	\$0		
State		\$0	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$0		
Total	\$0	\$125	\$125	\$0	\$0	\$0	\$250

**New Project**: Add new Transportation Corridor Planning set-aside project. Final project selection pending Board approval in October 2023

## **New Project**

Title: E Colfax BRT Extension Corridor Plan: I225 to E470 Project Type: Study

TIP-ID: Request STIP-ID: Open to Public: Sponsor: DRCOG

#### Project Scope

Corridor study highlighting bus rapid transit, safety, and multimodal improvements from I225 to E470. Partners include Aurora, CDOT, and RTD.



Affected Municipality(ies)
Aurora

Affected County(ies)
Adams
Arapahoe

Project I	Project Phases			
Year	Phase			
2024	Initiate Study			
2025	Initiate Study			

Perfo	rmance Measures	
	Bridge Condition	
X	Congestion	
	Freight Reliability	
	Pavement Condition	
X	Safety	
×	Transit Assets	
X	Transit Safety	
	Travel Time Reliability	

Amounts in \$1,000s	Prior Funding	FY24	FY	25	FY26	FY27	Future Funding	Tota Fund	
Federal (STBG)		\$	\$500	\$500	\$0	\$0			
State			\$0	\$0	\$0	\$0	) :		
Local			\$0	\$0	\$0	\$0	1		
Total		\$0 \$	\$500	\$500	\$0	\$0		\$0	\$1,000

## **New Project**

Title: Aurora Traffic Management Center

Open to Public: 2027

Project Type: **Traffic Signals/ITS**27 Sponsor: **Aurora** 

#### **Project Scope**

Construction project to deploy a new traffic management center at the North Satellite facility.

STIP-ID:



Affected Municipality(ies)
Aurora

TIP-ID: Request

Affected County(ies)	
Adams	- 11
Arapahoe	
Douglas	

Project F	hases
Year	Phase
2026	Initiate Construction

Perfo	rmance Measures
	Bridge Condition
$\times$	Congestion
	Freight Reliability
	Pavement Condition
	Safety
	Transit Assets
	Transit Safety
×	Travel Time Reliability

Amounts in \$1,000s	Prior Funding	FY24	FY25		FY26	FY27	Future Funding	Tota Fun	al ding
Federal (STBG)			\$0	\$0	\$1,101	\$(	0		
State			\$0	\$0	\$0	\$(	0		
Local			\$0	\$0	\$495	\$(	0		
Total		\$0	\$0	\$0	\$1,596	\$0	0	\$0	\$1,59

## **New Project**

Title: Louisville Signal Technology Upgrade

Project Type: Traffic Signals/ITS

TIP-ID: Request

STIP-ID:

Open to Public: 2025

Sponsor: Louisville

#### **Project Scope**

Procurement of upgraded traffic signal equipment at select intersections across

Louisville.



Affected Municipality(ies) Louisville

Affected County(ies) Boulder

Project Phases				
Year	Phase			
2024	Initiate Procurement			

Perfo	rmance Measures
	Bridge Condition
×	Congestion
	Freight Reliability
	Pavement Condition
	Safety
	Transit Assets
	Transit Safety
×	Travel Time Reliability

Amounts in \$1,000s	Prior Funding	FY24		FY25	FY26	FY27	Future Funding	Total Fundin	ıg
Federal (STBG)			\$545	\$(	) \$	0 \$	0		
State			\$0	\$1	) \$	0 \$	0		
Local			\$200	\$1	) \$	0 \$	0		
Total		\$0	\$745	\$1	) \$	0 \$	0 9	\$0	\$745

## **New Project**

Title: Longmont Smart Signals to Schools

Project Type: Traffic Signals/ITS

TIP-ID: Request

STIP-ID: Open to Public: 2026

Sponsor: Longmont

#### **Project Scope**

Procurement of video-based intersection detection and traffic cameras for 24 intersections. Longmont resources will deploy and configure these devices.



Affected Municipality(ies)
Longmont

Affected County(ies)
Boulder
Weld

Project l	Project Phases				
Year	Phase				
2024	Initiate Procurement				
2025	Initiate Procurement				

Perfo	rmance Measures
	Bridge Condition
×	Congestion
	Freight Reliability
	Pavement Condition
	Safety
	Transit Assets
	Transit Safety
×	Travel Time Reliability

Amounts in \$1,000s	Prior Funding	FY24		FY25	FY26	FY27	Future Funding	Tota Fun	al ding
Federal (STBG)			\$446	\$445	\$0	\$	0		
State			\$0	\$0	\$0		0		
Local			\$119	\$118	\$0	9	0		
Total		\$0	\$565	\$563	\$0		0	\$0	\$1,128

Project Type: Traffic Signals/ITS

**New Project**: Add new Regional Transportation Operations and Technology set-aside project. Final project selection pending Board approval in October 2023

## **New Project**

Title: Jefferson County Traffic Camera System

TIP-ID: Request

Open to Public: 2026

Sponsor: Jefferson County

#### Project Scope

Procurement of combined traffic camera/intersection detection system for 12 intersections.

STIP-ID:



Affected County(ies)
Jefferson

Project I	hases	
Year	Phase	
2025	Initiate Procurement	

0.00	
Perfo	rmance Measures
	Bridge Condition
×	Congestion
	Freight Reliability
	Pavement Condition
	Safety
	Transit Assets
	Transit Safety
×	Travel Time Reliability

Amounts in \$1,000s	Prior Funding	FY24		FY25	FY26	FY27	Future Funding	Total Fundin	ng
Federal (STBG)			\$0	\$248	\$0	\$0	)		
State			\$0	\$0	\$0	\$(	)		
Local			\$0	\$52	\$0	\$(	)		
Total		\$0	\$0	\$300	\$0	\$0	) :	\$0	\$300

**Bridge Condition** 

Freight Reliability

Transit Assets

Transit Safety

Pavement Condition

Travel Time Reliability

Congestion

Safety

X

<u>New Project</u>: Add new Regional Transportation Operations and Technology set-aside project. Final project selection pending Board approval in October 2023

## **New Project**

Title: US287 and CO7 Advance Detection Expansion Project Type: Traffic Signals/ITS

TIP-ID: Request STIP-ID: Open to Public: 2026 Sponsor: CDOT Region 4

#### Project Scope

Procurement of intersection detection for seven intersections on CO7 and five traffic cameras for locations on both corridors.



Affected County(ies)	Pi
Regional	Y
	- 100

Project Phases					
Year	Phase				
2025	Initiate Procurement				

Amounts in \$1,000s	Prior Funding	FY24		FY25	FY26	FY27	Future Funding	Total Fundin	g
Federal (STBG)			\$0	\$238	\$0	\$0			
State			\$0	\$0	\$0	\$0	le le		
Local			\$0	\$140	\$0	\$0	) il		
Total		\$0	\$0	\$378	\$0	\$0	\$	0	\$378

## **New Project**

Title: Denver V2X Communications Devices

Open to Public: 2026 Sponsor: Denver

TIP-ID: Request STIP-ID:

#### **Project Scope**

Construction project to deploy connected vehicle roadside units along Colfax and Sheridan. Advanced traffic signal performance measures (ATSPM) to be deployed.



Project Type: Traffic Signals/ITS

Affected Municipality(ies)

Denver

Affected County(ies)
Denver

Project Phases					
Year	Phase				
2024	Initiate Construction				
2025	Initiate Construction				

Perfo	rmance Measures
	Bridge Condition
×	Congestion
	Freight Reliability
	Pavement Condition
	Safety
	Transit Assets
	Transit Safety
×	Travel Time Reliability

	Prior Funding	FY24	FY25	FY26	FY27	Future Funding	Total Fund	
Federal (STBG)		\$850	\$850	\$0	\$0			
State		\$0	\$0	\$0	\$0	)		
Local		\$0	\$0	\$0	\$0	)		
Total	\$0	\$850	\$850	\$0	\$0	\$	0	\$1,700

#### **New Project**

Title: Boulder Communications Network and Signal System Performance Project Type: Traffic Signals/ITS

**Enhancement** 

TIP-ID: Request STIP-ID: Open to Public: 2026 Sponsor: Boulder

## **Project Scope**

Procurement of upgraded signal equipment, communications, traffic cameras, and detection for 37 intersections. Deployment of automated traffic signal performance measure (ATSPM).



Affected Municipality(ies)
Boulder

Affected County(ies) Boulder

Project Phases			
Year	Phase		
2024	Initiate Procurement		
2025	Initiate Procurement		

Perfor	Performance Measures			
	Bridge Condition			
×	Congestion			
	Freight Reliability			
	Pavement Condition			
	Safety			
	Transit Assets			
	Transit Safety			
×	Travel Time Reliability			

	Prior Funding	FY24	FY25	FY26	FY27	Future Funding	Total Fund	
Federal (STBG)		\$602	\$602	\$0	\$0	)		
State		\$0	\$0	\$0	\$0	)		
Local		\$151	\$150	\$0	\$0	)		
Total	\$0	\$753	\$752	\$0	\$0	\$(	0	\$1,505

## **New Project**

Open to Public: 2027

Title: Aurora Communications Infrastructure Improvements

Project Type: Traffic Signals/ITS

Sponsor: Aurora

TIP-ID: Request

STIP-ID:

**Project Scope** 

Construction project to deploy fiber backbone communications between Aurora Municipal Center and North Satellite facility that also interconnects 31 signals.



Affected Municipality(ies)

Aurora

Affected County(ies)
Adams
Arapahoe
Douglas

Project F	Habab
Year	Phase
2026	Initiate Construction

Perfo	rmance Measures
	Bridge Condition
X	Congestion
	Freight Reliability
	Pavement Condition
	Safety
	Transit Assets
	Transit Safety
×	Travel Time Reliability

Amounts in \$1,000s	Prior Funding	FY24	FY2	.5	FY26	FY27	Future Funding	Total Fundir	ng
Federal (STBG)			\$0	\$0	\$736	\$0	)		
State			\$0	\$0	\$0	\$0	)		
Local			\$0	\$0	\$197	\$0	)		
Total		\$0	\$0	\$0	\$933	\$0	)	\$0	\$933

## **New Project**

Title: Broadway Signal Interconnect (Phase 2)

Open to Public: 2027 Sponsor: Littleton

open to rabile. 2027

#### **Project Scope**

Construction project to expand traffic signal interconnect (fiber) for 15 intersections on Broadway and select crossing streets.

STIP-ID:



Project Type: Traffic Signals/ITS

Affected Municipality(ies)

Littleton

TIP-ID: Request

Affected County(ies)	
Arapahoe	
Douglas	
Jefferson	

Project Phases					
Year	Phase				
2025	Initiate Construction				
2026	Initiate Construction				

Perfo	Performance Measures				
	Bridge Condition				
×	Congestion				
	Freight Reliability				
	Pavement Condition				
	Safety				
	Transit Assets				
	Transit Safety				
$\boxtimes$	Travel Time Reliability				

	Prior Funding	FY24	FY25	FY26	FY27	Future Funding	Total Funding
Federal (STBG)		\$0	\$328	\$2,635	\$0		
State		\$0	\$0	\$0	\$0		
Local		\$0	\$72	\$575	\$0		
Total	\$0	\$0	\$400	\$3,210	\$0	\$0	\$3,610

## **New Project**

Title: Thornton Travel Time Monitoring Expansion

TIP-ID: Request STIP-ID: Open to Public: 2025 Sponsor: Thornton

#### **Project Scope**

Procurement of travel time monitoring devices for 23 intersections to expand existing travel time monitoring system.



Project Type: Traffic Signals/ITS

Affected Municipality(ies)
Thornton

Affected County(ies)
Adams

Project Phases

Year Phase

2024 Initiate Procurement

Perfo	Performance Measures					
	Bridge Condition					
×	Congestion					
	Freight Reliability					
	Pavement Condition					
	Safety					
	Transit Assets					
	Transit Safety					
X	Travel Time Reliability					

Amounts in \$1,000s	Prior Funding	FY24	FY	/25	FY26	FY27	Future Funding	Total Fundin	g
Federal (STBG)			\$101	\$0	\$0	\$0			
State			\$0	\$0	\$0	\$0			
Local			\$25	\$0	\$0	\$0			
Total	5	\$0	\$126	\$0	\$0	\$0	\$	0	\$126

## **New Project**

Title: Superior Traffic Safety and Climate Resilience

TIP-ID: Request STIP-ID: Open to Public: 2025 Sponsor: Superior

#### **Project Scope**

Procurement and deployment of an upgraded traffic signal system shared by Superior and Louisville. This project also procures upgraded equipment for two intersections.



Project Type: Traffic Signals/ITS

Affected Municipality(ies)
Superior

Affected County(ies) Boulder Project Phases

Year Phase

2024 Initiate Procurement

Performance Measures						
	Bridge Condition					
×	Congestion					
	Freight Reliability					
	Pavement Condition					
	Safety					
	Transit Assets					
	Transit Safety					
×	Travel Time Reliability					

Amounts in \$1,000s	Prior Funding	FY24	FY25	FY26		Future Funding	Total Funding
Federal (STBG)		\$99	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0		
Local		\$21	\$0	\$0	\$0		
Total	\$0	\$120	\$0	\$0	\$0	\$0	\$120

## **New Project**

Title: Aurora Traffic Signal Equipment Upgrade

Open to Public: 2026

Sponsor: Aurora

#### **Project Scope**

Procurement of 42 uninterruptible power supplies and intersection detection for 42 intersections.

STIP-ID:



Project Type: Traffic Signals/ITS

Affected Municipality(ies)
Aurora

TIP-ID: Request

Affected County(ies)	3
Adams	
Arapahoe	
Douglas	

Project Phases				
Year	Phase			
2025	Initiate Procurement			

Performance Measures						
	Bridge Condition					
×	Congestion					
	Freight Reliability					
	Pavement Condition					
	Safety					
	Transit Assets					
	Transit Safety					
×	Travel Time Reliability					

Amounts in \$1,000s	Prior Funding	FY24		FY25	FY26	FY27	Future Funding	Tota Fund	
Federal (STBG)			\$0	\$1,021	\$0	\$0	)		
State			\$0	\$0	\$0	\$0			
Local			\$0	\$0	\$0	\$0			
Total	5	\$0	\$0	\$1,021	\$0	\$0		\$0	\$1,021