

Attachment 1

February 2024 Amendments to the Fiscal Year 2024-2027 Transportation Improvement Program

2020-087: Remove one pool project, \$7,060,000 in state Legislative-Transit funding, and \$2,940,000 in state Legislative funding from prior years being transferred to W Colfax Safety Improvements

Existing Project

Title: **Safer Main Streets Pool**

Project Type: **Roadway Operational Improvements**

TIP-ID: **2020-087**

STIP-ID:

Open to Public:

Sponsor: **CDOT Region 1**

Project Scope

Urban arterial safety investments, with a focus on bicycle and pedestrian mobility. Improvements include shoulders, striping, medians, traffic signals, and safe crossings that align with DRCOG's Vision Zero elements. Pool funding contains both DRCOG and state funding sources.



Affected County(ies)

Regional

Performance Measures

- Bridge Condition
- Congestion
- Freight Reliability
- Pavement Condition
- Safety
- Transit Assets
- Transit Safety
- Travel Time Reliability

All pool project funding depicts federal and/or state funding only.

| Agency/Project Name | Notes | Cost (1,000s) | Agency/Project Name (Cont) | Notes | Cost (1,000s) | Agency/Project Name (Cont) | Notes | Cost (1,000s) |
|---------------------|---|---------------|----------------------------|--|---------------|------------------------------|--|---------------|
| Arapahoe County | Arapahoe Road at Olathe St Intersection Improvements | \$450 | Denver | Mississippi Avenue Vision Zero Safety Project | \$2,132 | Lone Tree and Douglas County | C-470 Trail Connector to RTD/Park Meadows LRT | \$1,600 |
| Arapahoe County | S. Federal Blvd. Sidewalk Improvements | \$464 | Denver | SH-88/Federal Boulevard Median Gaps | \$3,600 | Longmont | SH-119 & Sunset St Intersection Multimodal Safety Improvements (SDR5000) | \$1,200 |
| Boulder | Safer Signals, Safer Streets | \$435 | Denver | West Colfax Pedestrian and Transit Improvements + Partial E. Colfax | \$10,000 | Morrison | Morrison Main Street Revitalization | \$426 |
| Boulder | 28th St. (US 36) and Colorado Ave. Protected Intersection | \$2,104 | Denver | Broadway Corridor Multimodal Improvements (Elevate Project) | \$9,600 | Nederland | Nederland Crosswalk Improvements | \$280 |
| Boulder | 30th Street – Separated Bike Lanes (SH-7/Arapahoe Avenue – Colorado Avenue) | \$2,300 | Denver | Federal Blvd Pedestrian Improvement Project | \$3,812 | Northglenn | Connect Northglenn Multimodal Improvements | \$560 |
| Boulder County | US 36 Intersections Improvements Project (Lyons to Boulder) | \$240 | Douglas County | US Highway 85 Shoulder Widening (Castle Rock Parkway to Daniels Park Road) | \$880 | Superior | US 36 Bikeway Extension - Rock Creek Parkway Segment | \$320 |
| Broomfield | US 287/ 120th Avenue Sidepath Infill & Transit Access Improvements | \$2,000 | Englewood | West Dartmouth Ave Multimodal Safety | \$1,260 | Denver | Evans Ave Vision Zero Safety Project | \$744 |
| Broomfield | CO 128 / US 36 Bikeway Connection | \$298 | Erie | County Line Road Telleen to Evans | \$2,300 | Douglas County | C-470 Trail & University Blvd Ped Grade Separation | \$5,120 |

| Agency/Project Name | Notes | Cost (1,000s) | Agency/Project Name (Cont) | Notes | Cost (1,000s) | Agency/Project Name (Cont) | Notes | Cost (1,000s) |
|---------------------|---|---------------|----------------------------|--|---------------|----------------------------|---|---------------|
| Broomfield | 112th/Uptown Ave. Complete Streets and Railroad Safety Improvements | \$3,542 | Lakewood | West Colfax Pedestrian Safety and Infrastructure Project | \$10,000 | Parker | Parker Rd (SH-83) Multi-Use Trail/Sidewalk | \$3,200 |
| Centennial | Arapahoe and Clarkson Traffic Signal and Bike Lane Continuation | \$400 | Littleton | Mineral Station East Mobility-shed Improvements | \$1,800 | RTD | Improving ADA Accessibility in Metro Denver | \$905 |
| Centennial | S Holly St HAWK Signal and Pedestrian Improvements | \$250 | Littleton | Prince Street Link Project | \$615 | CDOT R1 | Urban Arterials Safety Study | \$2,500 |
| Commerce City | Colorado Boulevard Bicycle and Pedestrian Improvements | \$2,720 | Lone Tree | Rapid Rectangular Flashing Beacons (RRFBs) | \$248 | | | |

| Amounts in \$1,000s | Prior Funding | FY24 | FY25 | FY26 | FY27 | Future Funding | Total Funding |
|---------------------|---------------|------|------|------|------|----------------|---------------|
| Federal | | \$0 | \$0 | \$0 | \$0 | | |
| Federal (STBG) | | \$0 | \$0 | \$0 | \$0 | | |
| State | | \$0 | \$0 | \$0 | \$0 | | |
| State (Leg) | | \$0 | \$0 | \$0 | \$0 | | |
| State (Leg-T) | | \$0 | \$0 | \$0 | \$0 | | |
| Local | | \$0 | \$0 | \$0 | \$0 | | |
| Total | \$98,269 | \$0 | \$0 | \$0 | \$0 | \$0 | \$98,269 |

Highlighted Project to be Removed

Revised Funding Table

| Amounts in \$1,000s | Prior Funding | FY24 | FY25 | FY26 | FY27 | Future Funding | Total Funding |
|---------------------|---------------|------|------|------|------|----------------|---------------|
| Federal | | \$0 | \$0 | \$0 | \$0 | | |
| Federal (STBG) | | \$0 | \$0 | \$0 | \$0 | | |
| State | | \$0 | \$0 | \$0 | \$0 | | |
| State (Leg) | | \$0 | \$0 | \$0 | \$0 | | |
| State (Leg-T) | | \$0 | \$0 | \$0 | \$0 | | |
| Local | | \$0 | \$0 | \$0 | \$0 | | |
| Total | \$88,269 | \$0 | \$0 | \$0 | \$0 | \$0 | \$88,269 |

2024-048: Add \$7,060,000 in state Legislative-Transit funding and \$2,940,000 in state Legislative funding in prior years being transferred from Safer Main Streets Pool

Existing Project

Title: **W Colfax Safety Improvements: Teller-Sheridan**

Project Type: **Other**

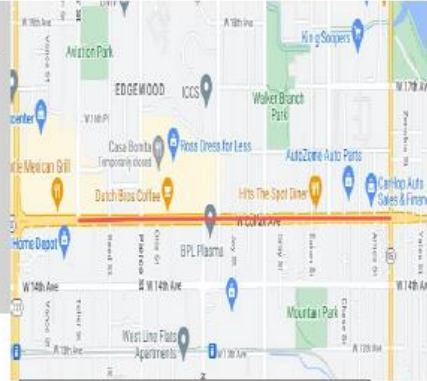
TIP-ID: **2024-048**

STIP-ID:

Open to Public: **2027**

Sponsor: **Lakewood**

Project Scope
Lighting and landscaping improvements to improve pedestrian safety along the corridor.



| Affected Municipality(ies) |
|----------------------------|
| Lakewood |

| Affected County(ies) |
|----------------------|
| Jefferson |

| Project Phases | |
|----------------|-----------------------|
| Year | Phase |
| 2026 | Initiate Construction |
| 2027 | Initiate Construction |

| Performance Measures | |
|-------------------------------------|-------------------------|
| <input type="checkbox"/> | Bridge Condition |
| <input type="checkbox"/> | Congestion |
| <input type="checkbox"/> | Freight Reliability |
| <input type="checkbox"/> | Pavement Condition |
| <input checked="" type="checkbox"/> | Safety |
| <input type="checkbox"/> | Transit Assets |
| <input type="checkbox"/> | Transit Safety |
| <input type="checkbox"/> | Travel Time Reliability |

| Amounts in \$1,000s | Prior Funding | FY24 | FY25 | FY26 | FY27 | Future Funding | Total Funding |
|---------------------|---------------|------|------|---------|---------|----------------|---------------|
| Federal (STBG) | | \$0 | \$0 | \$3,139 | \$1,046 | | |
| State | | \$0 | \$0 | \$0 | \$0 | | |
| Local | | \$0 | \$0 | \$1,101 | \$367 | | |
| Total | \$0 | \$0 | \$0 | \$4,240 | \$1,413 | \$0 | \$5,653 |

Revised Funding Table

| Amounts in \$1,000s | Prior Funding | FY24 | FY25 | FY26 | FY27 | Future Funding | Total Funding |
|---------------------|-----------------|------|------|---------|---------|----------------|-----------------|
| Federal | | \$0 | \$0 | \$0 | \$0 | | |
| Federal (STBG) | | \$0 | \$0 | \$3,139 | \$1,046 | | |
| State | | \$0 | \$0 | \$0 | \$0 | | |
| State (Leg) | | \$0 | \$0 | \$0 | \$0 | | |
| State (Leg-T) | | \$0 | \$0 | \$0 | \$0 | | |
| Local | | \$0 | \$0 | \$1,101 | \$367 | | |
| Total | \$10,000 | \$0 | \$0 | \$4,240 | \$1,413 | \$0 | \$15,653 |