

ATTACHMENT 1

To: TIP Notification List

From: Douglas W. Rex, Executive Director

Subject: **September 2023 Administrative Modifications to the FY 2024-2027 Transportation Improvement Program**

Date: September 20, 2023

SUMMARY

- Per the DRCOG Board-adopted [Policies for Transportation Improvement Program Development](#), Administrative Modifications to the [FY 2024-2027 Transportation Improvement Program](#) are reviewed and processed by staff before being presented to the DRCOG Board as an informational item. They are then emailed to the Transportation Improvement Program Notification List and posted on the [DRCOG FY 2024-2027 Transportation Improvement Program web page](#). Administrative Modifications represent minor changes to Transportation Improvement Program projects not defined as “regionally significant changes” for air quality conformity findings or per Colorado Department of Transportation definition.
- The Transportation Improvement Program Notification List includes the members of the DRCOG Transportation Advisory Committee, the Regional Transportation Committee, project sponsors, staff of various federal and state agencies, and other interested parties. If you wish to be added or removed from the Transportation Improvement Program Notification List, please contact Todd Cottrell at tcottrell@drcog.org.
- The projects included in these Administrative Modifications are listed below. The attached describes these modifications, with highlighted items depicting project revisions.

PROJECTS TO BE MODIFIED

TIP ID#	Sponsor	Title	Reason for Amendment	New/Removed Funding	Internal Funding Shifts
2008-105	CDOT	CDOT FASTER Transit Pool	Add three pool projects	Add \$374,000 in state FASTER-Transit funds	N/A
2018-004	CDOT	Transit Capital Program (FTA 5339)	Add three pool projects	Add \$1,031,000 in federal Section 5339 funds	N/A
2018-016	CDOT	Transit Capital Program (State SB 228)	Add one pool project	Add \$392,000 in state Legislative-Transit funds	N/A
2020-080	CDOT	CDOT Trust Settlement Pool	Add two pool projects	Add \$212,000 in state Settlement funds	N/A
2022-023	Castle Pines	I25/Happy Canyon Interchange – Precon	Correct funding to include previously awarded funds	Add \$200,000 in federal Surface Transportation Block Grant	N/A
2022-079	CDOT Region 1	Region 1 Vision Zero Pool	Correct funding amount	Remove \$3,000,000 in state Legislative funds	N/A
2024-038	Longmont	CO66 Multiuse Path: Hover-Main	Correct local match amount	Add \$300,000 in local match	N/A

ATTACHMENT 1

TIP ID#	Sponsor	Title	Reason for Amendment	New/Removed Funding	Internal Funding Shifts
New Project	Boulder	28 th St Multi-use Path: Fourmile Canyon Creek to Jay	Add new CDOT Transportation Alternatives Program Award	Add \$936,000 in federal Transportation Alternatives funds	N/A
New Project	Longmont	Coffman St Bikeway Extension: Boston to 1 st	Add new CDOT Transportation Alternatives Program Award	Add \$1,000,000 in federal Transportation Alternatives funds	N/A
New Project	CDOT Region 1	R1 Safe Wildlife Crossings Pool	Add new CDOT Pool	Add \$1,000,000 in state Legislative funds	N/A

FY 2024-2025 Transportation Demand Management Set-Aside Projects: Beginning with the FY 2024-2025 Call for Projects, Transportation Demand Management set-aside projects will be listed individually in the Transportation Improvement Program to allow for better progress tracking and coordination. The awards are listed below:

TIP ID#	Sponsor	Title	Reason for Amendment	New/Removed Funding	Internal Funding Shifts
1999-097	DRCOG	Regional TDM Set-Aside: Partnerships and Non-Infrastructure Projects	Remove funding for 2024/2025 Projects added to TIP individually	N/A	Remove \$995,000 in federal Surface Transportation Block Grant funds
New Project	Denver Streets Partnership	E Colfax Mobility Benefits District	Add new Transportation Demand Management Set-Aside Award	N/A	Add \$165,000 in federal Surface Transportation Block Grant funds
New Project	Downtown Denver Partnership	Downtown Denver ¡Viva! Streets Year 2 Expansion	Add new Transportation Demand Management Set-Aside Award	N/A	Add \$231,000 in federal Surface Transportation Block Grant funds
New Project	West Corridor	Welcome Kits for Sun Valley	Add new Transportation Demand Management Set-Aside Award	N/A	Add \$140,000 in federal Surface Transportation Block Grant funds
New Project	Smart Commute	Using Data to Optimize FlexRide Services	Add new Transportation Demand Management Set-Aside Award	N/A	Add \$208,000 in federal Surface Transportation Block Grant funds
New Project	Boulder Transportation Connections	Gunbarrel On-Demand Microtransit Shuttle Service	Add new Transportation Demand Management Set-Aside Award	NA	Add \$124,000 in federal Surface Transportation Block Grant funds
New Project	Northeast Transportation Connections	Creating the Commerce City Connector	Add new Transportation Demand Management Set-Aside Award	N/A	Add \$126,000 in federal Surface Transportation Block Grant funds

1997-097: Remove \$995,000 in federal Surface Transportation Block Grant funds to be transferred to new Transportation Demand Management set-aside awarded projects

Existing Project

Title: **Regional TDM Set-Aside: Partnerships and Non-Infrastructure Projects**

Project Type: **Congestion Management**

TIP-ID: **1999-097**

STIP-ID:

Open to Public:

Sponsor: **DRCOG**

Project Scope

The Regional TDM Pool promotes alternatives to SOV travel, with the intent to reduce mobile source emissions.

This pool includes funds for 1) eight TMA regional partnerships (CMAQ; \$120k each/year), and 2) other TDM non-infrastructure projects to be selected through calls for projects using STBG funding.



Affected County(ies)	Project Phases		Performance Measures	
Regional	Year	Phase	<input type="checkbox"/>	Bridge Condition
	2024	Initiate TDM	<input checked="" type="checkbox"/>	Congestion
	2025	Initiate TDM	<input type="checkbox"/>	Freight Reliability
	2026	Initiate TDM	<input type="checkbox"/>	Pavement Condition
	2027	Initiate TDM	<input type="checkbox"/>	Safety
			<input type="checkbox"/>	Transit Assets
			<input type="checkbox"/>	Transit Safety
			<input type="checkbox"/>	Travel Time Reliability

All pool project funding depicts federal and/or state funding only.

Agency/Project Name	Notes	Cost (1,000s)	Agency/Project Name (Cont)	Notes	Cost (1,000s)	Agency/Project Name (Cont)	Notes	Cost (1,000s)
Bicycle Colorado	Digital Bicycle-Friendly Driving Course (20/21)	\$202	City of Aurora/Northeast Transportation Connections	Aurora Aerotropolis/1-70 TDM Prgm Development & Implementation (22/23)	\$108	Downtown Denver Partnership	TDM Partnership (22/23)	\$200
Transportation Solutions	Pandemic Recovery and TDM Marketing Campaign (22/23)	\$174	Commuting Solutions	Expansion of B-Cycle Bikeshare System - Feasibility Study (22/23)	\$66	Northeast Transportation Connections	TDM Partnership (22/23)	\$200
Community Cycles	Ride by Ebike (22/23)	\$83	DRMAC	Getting There Travel Training (22/23)	\$177	Smart Commute Metro North	TDM Partnership (22/23)	\$200
West Corridor TMA	Culturally Sensitive Encouragement and Marketing Campaigns (22/23)	\$63	Commuting Solutions	TDM Partnership (22/23)	\$200	Transportation Solutions	TDM Partnership (22/23)	\$200
West Corridor TMA	Colfax Safety Project Outreach (22/23)	\$29	Boulder Transportation Connections	TDM Partnership (22/23)	\$200	West Corridor TMA	TDM Partnership (22/23)	\$200
Downtown Denver Partnership	Denver Open Streets (22/23)	\$255	Denver South TMA	TDM Partnership (22/23)	\$200			

Amounts in \$1,000s	Prior Funding	FY24	FY25	FY26	FY27	Future Funding	Total Funding
Federal (CMAQ)		\$960	\$960	\$960	\$960		
Federal (STBG)		\$500	\$500	\$500	\$500		
State		\$0	\$0	\$0	\$0		
Local		\$365	\$365	\$365	\$365		
Total	\$2,777	\$1,825	\$1,825	\$1,825	\$1,825	\$0	\$10,077

Revised Project Scope, Project Listing, and Funding Table

Title: **Regional TDM Set-Aside: TMA Partnerships**

Project Type: **Air Quality Improvement Projects**

TIP-ID: **1999-097**

STIP-ID:

Open to Public:

Sponsor: **DRCOG**

Project Scope

The Regional TDM Pool promotes alternatives to SOV travel, with the intent to reduce mobile source emissions.

This pool includes funds for 1) eight TMA regional partnerships (CMAQ; \$120k each/year), and 2) unallocated TDM non-infrastructure funding. Non-infrastructure projects to be selected through calls for projects using STBG funding and programmed individually in TIP.



Agency/Project Name	Notes	Cost (1,000s)	Agency/Project Name (Cont)	Notes	Cost (1,000s)	Agency/Project Name (Cont)	Notes	Cost (1,000s)
Bicycle Colorado	Digital Bicycle-Friendly Driving Course (20/21)	\$202	City of Aurora/Northeast Transportation Connections	Aurora Aerotropolis/I-70 TDM Prgm Development & Implementation (22/23)	\$108	Downtown Denver Partnership	TDM Partnership (22/23)	\$200
Transportation Solutions	Pandemic Recovery and TDM Marketing Campaign (22/23)	\$174	Commuting Solutions	Expansion of B-Cycle Bikeshare System - Feasibility Study (22/23)	\$86	Northeast Transportation Connections	TDM Partnership (22/23)	\$200
Community Cycles	Ride by Ebike (22/23)	\$83	DRMAC	Getting There Travel Training (22/23)	\$177	Smart Commute Metro North	TDM Partnership (22/23)	\$200
West Corridor TMA	Culturally Sensitive Encouragement and Marketing Campaigns (22/23)	\$83	Commuting Solutions	TDM Partnership (22/23)	\$200	Transportation Solutions	TDM Partnership (22/23)	\$200
West Corridor TMA	Colfax Safety Project Outreach (22/23)	\$29	Boulder Transportation Connections	TDM Partnership (22/23)	\$200	West Corridor TMA	TDM Partnership (22/23)	\$200
Downtown Denver Partnership	Denver Open Streets (22/23)	\$255	Denver South TMA	TDM Partnership (22/23)	\$200	Unallocated FY 2024/2025 Non-Infrastructure		\$5

Amounts in \$1,000s	Prior Funding	FY24	FY25	FY26	FY27	Future Funding	Total Funding
Federal (CMAQ)		\$960	\$960	\$960	\$960		
Federal (STBG)		\$0	\$5	\$500	\$500		
State		\$0	\$0	\$0	\$0		
Local		\$240	\$241	\$365	\$365		
Total	\$2,777	\$1,200	\$1,206	\$1,825	\$1,825	\$0	\$8,833

2008-105: Add three pool projects and \$374,000 in state FASTER-Transit funding

Existing Project

Title: **CDOT FASTER Transit Pool**

Project Type: **Transit Operational Improvements**

TIP-ID: **2008-105**

STIP-ID: **SR17004**

Open to Public:

Sponsor: **CDOT**

Project Scope

Pool contains CDOT transit-related projects based on the FASTER Transit program (Colorado Senate Bill 108).



Affected County(ies)
Regional

Performance Measures	
<input type="checkbox"/>	Bridge Condition
<input checked="" type="checkbox"/>	Congestion
<input type="checkbox"/>	Freight Reliability
<input type="checkbox"/>	Pavement Condition
<input checked="" type="checkbox"/>	Safety
<input checked="" type="checkbox"/>	Transit Assets
<input checked="" type="checkbox"/>	Transit Safety
<input type="checkbox"/>	Travel Time Reliability

All pool project funding depicts federal and/or state funding only.

Agency/Project Name	Notes	Cost (1,000s)	Agency/Project Name (Cont)	Notes	Cost (1,000s)	Agency/Project Name (Cont)	Notes	Cost (1,000s)
RTD	East Colfax/15L Transit Enhancements Project	\$770	Boulder	Vehicle Replacement (FY21)	\$323	RTD	District Shops Hoist Replacement (FY23)	\$2,929
RTD	Mineral PnR Bridge Rehab (FY17)	\$57	VIA	Bus Cameras (FY21)	\$151	VIA	2 Replacement Vans (FY23)	\$158
RTD	Thornton PnR Passenger Amenities (FY17)	\$308	DRCOG	HST/FASTER Set-Aside (See TIP-ID 2020-079)	\$0	Boulder	3 Replacement Buses (FY23)	\$938
RTD	US-36 and Sheridan PnR (FY18)	\$1,500	VIA	Facility Security Improvements (FY23)	\$120	VIA	Equipment (FY23)	\$278
RTD	Bus Replacements (FY20)	\$2,000	RTD	East Metro Roof Replacement (FY23)	\$3,171	VIA	Construction (FY23)	\$98

Amounts in \$1,000s	Prior Funding	FY24	FY25	FY26	FY27	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
State (Faster-T)		\$7,316	\$3,216	\$3,000	\$3,000		
Local		\$1,000	\$804	\$750	\$750		
Total	\$6,913	\$8,316	\$4,020	\$3,750	\$3,750	\$0	\$26,749

Revised Project Listing and Funding Table

Agency/Project Name	Notes	Cost (1,000s)	Agency/Project Name (Cont)	Notes	Cost (1,000s)	Agency/Project Name (Cont)	Notes	Cost (1,000s)
RTD	East Colfax/15L Transit Enhancements Project	\$770	VIA	Bus Cameras (FY21)	\$151	Boulder	3 Replacement Buses (FY23)	\$938
RTD	Mineral PnR Bridge Rehab (FY17)	\$57	DRCOG	HST/FASTER Set-Aside (See TIP-ID 2020-079)	\$0	VIA	Equipment (FY23)	\$278
RTD	Thornton PnR Passenger Amenities (FY17)	\$308	VIA	Facility Security Improvements (FY23)	\$120	VIA	Construction (FY23)	\$96
RTD	US-36 and Sheridan PnR (FY18)	\$1,500	RTD	East Metro Roof Replacement (FY23)	\$3,171	VIA	Maintenance Equipment (FY24)	\$71
RTD	Bus Replacements (FY20)	\$2,000	RTD	District Shops Hoist Replacement (FY23)	\$2,929	VIA	Facility Design (FY24)	\$96
Boulder	Vehicle Replacement (FY21)	\$323	VIA	2 Replacement Vans (FY23)	\$158	VIA	Software Equipment (FY24)	\$207

Amounts in \$1,000s	Prior Funding	FY24	FY25	FY26	FY27	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
State (Faster-T)		\$7,690	\$3,216	\$3,000	\$3,000		
Local		\$1,094	\$804	\$750	\$750		
Total	\$6,913	\$8,784	\$4,020	\$3,750	\$3,750	\$0	\$27,217

2018-004: Add three pool projects and \$1,031,000 in federal Section 5339 funding

Existing Project

Title: **Transit Capital Program (FTA 5339)**

Project Type: **Transit Vehicles**

TIP-ID: **2018-004**

STIP-ID:

Open to Public:

Sponsor: **CDOT**

Project Scope

Expends 5339 grant funds on capital transit for urbanized areas.



Affected County(ies)
Regional

Performance Measures	
<input type="checkbox"/>	Bridge Condition
<input checked="" type="checkbox"/>	Congestion
<input type="checkbox"/>	Freight Reliability
<input type="checkbox"/>	Pavement Condition
<input type="checkbox"/>	Safety
<input checked="" type="checkbox"/>	Transit Assets
<input checked="" type="checkbox"/>	Transit Safety
<input type="checkbox"/>	Travel Time Reliability

All pool project funding depicts federal and/or state funding only.

Agency/Project Name	Notes	Cost (1,000s)	Agency/Project Name (Cont)	Notes	Cost (1,000s)	Agency/Project Name (Cont)	Notes	Cost (1,000s)
VIA	2 Vehicle Replacements (FY21 Small Urban)	\$180	VIA	9 Vehicle Replacements (FY23)	\$728	VIA	2 Vehicle Expansion (FY23)	\$303

Amounts in \$1,000s	Prior Funding	FY24	FY25	FY26	FY27	Future Funding	Total Funding
Federal (5339)		\$0	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$0		
Total	\$2,773	\$0	\$0	\$0	\$0	\$0	\$2,773

ATTACHMENT 1

Administrative Modification – September 2023

FY 2024-2027 Transportation Improvement Program

Revised Project Listing and Funding Table

Agency/Project Name	Notes	Cost (1,000s)	Agency/Project Name (Cont)	Notes	Cost (1,000s)	Agency/Project Name (Cont)	Notes	Cost (1,000s)
VIA	2 Vehicle Replacements (FY21 Small Urban)	\$180	VIA	2 Vehicle Expansion (FY23)	\$303	VIA	Diesel Bus Replacement (FY24)	\$118
VIA	9 Vehicle Replacements (FY23)	\$728	VIA	9 Van Replacements (FY24)	\$610	VIA	2 Bus Expansion (FY24)	\$303

Amounts in \$1,000s	Prior Funding	FY24	FY25	FY26	FY27	Future Funding	Total Funding
Federal (5339)		\$1,031	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0		
Local		\$258	\$0	\$0	\$0		
Total	\$2,773	\$1,289	\$0	\$0	\$0	\$0	\$4,062

2018-016: Add one pool project and \$392,000 in state Legislative-Transit funds

Existing Project

Title: **Transit Capital Program (State SB 228)**

Project Type: **Transit Operational Improvements**

TIP-ID: **2018-016**

STIP-ID:

Open to Public:

Sponsor: **CDOT**

Project Scope
Pool contains transit-related projects funded from CDOT DTR calls for projects with State SB-228 funding.



Affected County(ies)
Regional

- Performance Measures
- Bridge Condition
 - Congestion
 - Freight Reliability
 - Pavement Condition
 - Safety
 - Transit Assets
 - Transit Safety
 - Travel Time Reliability

Amounts in \$1,000s	Prior Funding	FY24	FY25	FY26	FY27	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
State (Leg-T)		\$0	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$0		
Total	\$458	\$0	\$0	\$0	\$0	\$0	\$458

Revised Project Listing and Funding Table

Agency/Project Name	Notes	Cost (1,000s)	Agency/Project Name (Cont)	Notes	Cost (1,000s)	Agency/Project Name (Cont)	Notes	Cost (1,000s)
Laradon Hall	1 Vehicle Purchase (FY24)	\$392						

Amounts in \$1,000s	Prior Funding	FY24	FY25	FY26	FY27	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
State (Leg-T)		\$392	\$0	\$0	\$0		
Local		\$98	\$0	\$0	\$0		
Total	\$458	\$490	\$0	\$0	\$0	\$0	\$948

2020-080: Add two pool projects and \$212,000 in state Settlement funds

Existing Project

Title: **CDOT Trust Settlement Pool**

Project Type: **Transit Vehicles**

TIP-ID: **2020-080**

STIP-ID:

Open to Public:

Sponsor: **CDOT**

Project Scope

The pool funds projects from a settlement with a car manufacturer. The funds will be used to reduce air pollution in Colorado.



Affected County(ies)

Regional

Performance Measures

- Bridge Condition
- Congestion
- Freight Reliability
- Pavement Condition
- Safety
- Transit Assets
- Transit Safety
- Travel Time Reliability

All pool project funding depicts federal and/or state funding only.

Agency/Project Name	Notes	Cost (1,000s)	Agency/Project Name (Cont)	Notes	Cost (1,000s)	Agency/Project Name (Cont)	Notes	Cost (1,000s)
RTD	Purchase 15 Battery Electric Bus Replacements (FY20)	\$0	Boulder	4 Electric Bus Replacements (FY21)	\$2,490	VIA	Electric Bus Replacement (FY21)	\$167
RTD	12 Battery Electric Chargers w/ Infrastructure (FY20)	\$0	Boulder	4 Electric Bus Chargers (FY21)	\$340	VIA	Vehicles (FY23)	\$212

Amounts in \$1,000s	Prior Funding	FY24	FY25	FY26	FY27	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
State (STF)		\$745	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$0		
Total	\$2,947	\$745	\$0	\$0	\$0	\$0	\$3,692

Revised Project Listing and Funding Table

Agency/Project Name	Notes	Cost (1,000s)	Agency/Project Name (Cont)	Notes	Cost (1,000s)	Agency/Project Name (Cont)	Notes	Cost (1,000s)
RTD	Purchase 15 Battery Electric Bus Replacements (FY20)	\$0	Boulder	4 Electric Bus Chargers (FY21)	\$340	VIA	Vehicle Replacement (FY24)	\$162
RTD	12 Battery Electric Chargers w/ Infrastructure (FY20)	\$0	VIA	Electric Bus Replacement (FY21)	\$167	VIA	Charging Equipment (FY24)	\$50
Boulder	4 Electric Bus Replacements (FY21)	\$2,490	VIA	Vehicles (FY23)	\$212			

Amounts in \$1,000s	Prior Funding	FY24	FY25	FY26	FY27	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
State (STF)		\$957	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$0		
Total	\$2,947	\$957	\$0	\$0	\$0	\$0	\$3,904

2022-023: Add \$200,000 in federal Surface Transportation Block Grant incorrectly not carried forward to new Transportation Improvement Program

Existing Project

Title: **I25/Happy Canyon Interchange - Precon**

Project Type: **Roadway Operational Improvements**

TIP-ID: **2022-023**

STIP-ID:

Open to Public:

Sponsor: **Castle Pines**

Project Scope

Preconstruction activities associated with replacement of the I-25 and Happy Canyon interchange from a diamond to a diverging diamond configuration.



Affected Municipality(ies)	Affected County(ies)	Project Phases		Performance Measures
Castle Pines	Douglas	Year	Phase	<input type="checkbox"/> Bridge Condition
		2024	Initiate Design	<input checked="" type="checkbox"/> Congestion
		2025	Initiate Environmental	<input checked="" type="checkbox"/> Freight Reliability
				<input type="checkbox"/> Pavement Condition
				<input type="checkbox"/> Safety
				<input type="checkbox"/> Transit Assets
				<input type="checkbox"/> Transit Safety
				<input checked="" type="checkbox"/> Travel Time Reliability

Amounts in \$1,000s	Prior Funding	FY24	FY25	FY26	FY27	Future Funding	Total Funding
Federal (STBG)		\$1,119	\$1,119	\$0	\$0		
State		\$0	\$0	\$0	\$0		
Local		\$881	\$881	\$0	\$0		
Total	\$400	\$2,000	\$2,000	\$0	\$0	\$0	\$4,400

Revised Funding Table

Amounts in \$1,000s	Prior Funding	FY24	FY25	FY26	FY27	Future Funding	Total Funding
Federal (STBG)		\$1,319	\$1,119	\$0	\$0		
State		\$0	\$0	\$0	\$0		
Local		\$1,081	\$881	\$0	\$0		
Total	\$400	\$2,400	\$2,000	\$0	\$0	\$0	\$4,800

2022-079: Remove \$3,000,000 in state Legislative funding incorrectly included in new Transportation Improvement Program

Existing Project

Title: **Region 1 Vision Zero Pool**

Project Type: **Safety**

TIP-ID: **2022-079**

STIP-ID:

Open to Public:

Sponsor: **CDOT Region 1**

Project Scope

CDOT Region 1 Vision Zero Pool. Funds improvements related to Vision Zero.



- Affected County(ies)**
- Adams
 - Arapahoe
 - Broomfield
 - Denver
 - Douglas
 - Jefferson

- Performance Measures**
- Bridge Condition
 - Congestion
 - Freight Reliability
 - Pavement Condition
 - Safety
 - Transit Assets
 - Transit Safety
 - Travel Time Reliability

Amounts in \$1,000s	Prior Funding	FY24	FY25	FY26	FY27	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
State (Leg)		\$0	\$10,000	\$0	\$0		
Local		\$0	\$0	\$0	\$0		
Total	\$10,000	\$0	\$10,000	\$0	\$0	\$0	\$20,000

Revised Funding Table

Amounts in \$1,000s	Prior Funding	FY24	FY25	FY26	FY27	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
State (Leg)		\$0	\$7,000	\$0	\$0		
Local		\$0	\$0	\$0	\$0		
Total	\$10,000	\$0	\$7,000	\$0	\$0	\$0	\$17,000

2024-038: Add \$300,000 in local match to correct match rate

Existing Project

Title: **CO66 Multiuse Path: Hover-Main**

Project Type: **Bicycle and Pedestrian Projects (New)**

TIP-ID: **2024-038**

STIP-ID:

Open to Public: **2027**

Sponsor: **Longmont**

Project Scope

Construct a multi-use path on the south side of CO66 between Hover St and Main St, including multimodal crossing improvements at four intersections.



Affected Municipality(ies)	Affected County(ies)	Project Phases		Performance Measures	
Longmont	Boulder	Year	Phase	<input type="checkbox"/>	Bridge Condition
		2026	Initiate Construction	<input checked="" type="checkbox"/>	Congestion
				<input type="checkbox"/>	Freight Reliability
				<input type="checkbox"/>	Pavement Condition
				<input checked="" type="checkbox"/>	Safety
				<input type="checkbox"/>	Transit Assets
				<input type="checkbox"/>	Transit Safety
				<input type="checkbox"/>	Travel Time Reliability

Amounts in \$1,000s	Prior Funding	FY24	FY25	FY26	FY27	Future Funding	Total Funding
Federal (CMAQ)		\$0	\$0	\$2,240	\$0		
State		\$0	\$0	\$0	\$0		
Local		\$0	\$0	\$260	\$0		
Total	\$0	\$0	\$0	\$2,500	\$0	\$0	\$2,500

Revised Funding Table

Amounts in \$1,000s	Prior Funding	FY24	FY25	FY26	FY27	Future Funding	Total Funding
Federal (CMAQ)		\$0	\$0	\$2,240	\$0		
State		\$0	\$0	\$0	\$0		
Local		\$0	\$0	\$560	\$0		
Total	\$0	\$0	\$0	\$2,800	\$0	\$0	\$2,800

New Project: Add new project awarded CDOT Transportation Alternatives Program funds

New Project

Title: **28th St Multi-use Path: Fourmile Canyon Creek to Jay**

Project Type: **Bicycle and Pedestrian Projects (New)**

TIP-ID: **Request**

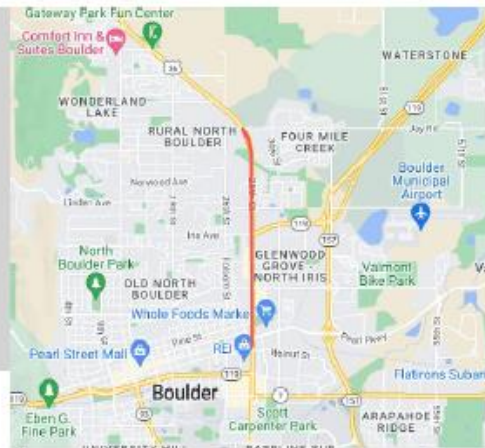
STIP-ID: **SR47020.048**

Open to Public: **2027**

Sponsor: **Boulder**

Project Scope

The project will build a separated multi-use path that completes the final northern segment of the US36/28th St multi-use path to extend off-street walking and bicycling facilities and create safer active transportation connections from the south end of the city to the north end, and to key east-west bicycle routes and regional transit via Jay Rd.



Affected Municipality(ies)	Affected County(ies)
Boulder	Boulder

Performance Measures	
<input type="checkbox"/>	Bridge Condition
<input checked="" type="checkbox"/>	Congestion
<input type="checkbox"/>	Freight Reliability
<input type="checkbox"/>	Pavement Condition
<input checked="" type="checkbox"/>	Safety
<input type="checkbox"/>	Transit Assets
<input type="checkbox"/>	Transit Safety
<input type="checkbox"/>	Travel Time Reliability

Amounts in \$1,000s	Prior Funding	FY24	FY25	FY26	FY27	Future Funding	Total Funding
Federal (TA-CDOT)		\$0	\$200	\$736	\$0		
State		\$0	\$0	\$0	\$0		
Local		\$0	\$50	\$184	\$0		
Total	\$0	\$0	\$250	\$920	\$0	\$0	\$1,170

New Project: Add new project awarded CDOT Transportation Alternatives Program funds

New Project

Title: **Coffman St Bikeway Extension: Boston to 1st**

Project Type: **Active Transportation**

TIP-ID: **Request**

STIP-ID: **SR47020.046**

Open to Public: **2026**

Sponsor: **Longmont**

Project Scope

Completion of a new multimodal street which will be critical to connecting the planned Bus Rapid Transit for CO119 and US287 and connecting people walking and on bikes from the St Vrain Greenway trail just south of the site to downtown Longmont just north of the project.



Affected Municipality(ies)	Affected County(ies)
Longmont	Boulder

Performance Measures	
<input type="checkbox"/>	Bridge Condition
<input checked="" type="checkbox"/>	Congestion
<input type="checkbox"/>	Freight Reliability
<input type="checkbox"/>	Pavement Condition
<input checked="" type="checkbox"/>	Safety
<input type="checkbox"/>	Transit Assets
<input type="checkbox"/>	Transit Safety
<input type="checkbox"/>	Travel Time Reliability

Amounts in \$1,000s	Prior Funding	FY24	FY25	FY26	FY27	Future Funding	Total Funding
Federal (TA-CDOT)		\$572	\$428	\$0	\$0		
State		\$0	\$0	\$0	\$0		
Local		\$143	\$107	\$0	\$0		
Total	\$0	\$715	\$535	\$0	\$0	\$0	\$1,250

New Project: Add new CDOT pool for wildlife crossings

New Project

Title: **R1 Safe Wildlife Crossings Pool**

Project Type: **Safety**

TIP-ID: **Request**

STIP-ID:

Open to Public:

Sponsor: **CDOT Region 1**

Project Scope

CDOT Region 1 Safe Wildlife Crossings Pool. Funds improvements related to wildlife crossings.



Affected County(ies)
Regional

Performance Measures	
<input type="checkbox"/>	Bridge Condition
<input checked="" type="checkbox"/>	Congestion
<input type="checkbox"/>	Freight Reliability
<input type="checkbox"/>	Pavement Condition
<input checked="" type="checkbox"/>	Safety
<input type="checkbox"/>	Transit Assets
<input type="checkbox"/>	Transit Safety
<input type="checkbox"/>	Travel Time Reliability

All pool project funding depicts federal and/or state funding only.

Agency/Project Name	Notes	Cost (1,000s)	Agency/Project Name (Cont)	Notes	Cost (1,000s)	Agency/Project Name (Cont)	Notes	Cost (1,000s)
US285 and I70 Wildlife Fencing		\$500	I25 Greenland Overpass		\$500			

Amounts in \$1,000s	Prior Funding	FY24	FY25	FY26	FY27	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
State (Leg)		\$1,000	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$0		
Total	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000

New Project: Add new project awarded DRCOG Transportation Demand Management Set-Aside funds

New Project

Title: **E Colfax Mobility Benefits District**

Project Type: **Air Quality Improvement Projects**

TIP-ID: **Request**

STIP-ID:

Open to Public:

Sponsor: **Denver Streets Partnership**

Project Scope

Explore the development of a Mobility Benefits District along East Colfax with a goal of creating a coordinated approach to managing on- and off-streets parking demand. Sponsors will also explore opportunities for additional programs to increase awareness of mobility options, enabling commuters to travel through the corridor using BRT and other non-SOV modes.



Affected Municipality(ies)

Denver

Affected County(ies)

Denver

Project Phases

Year	Phase
2024	Initiate TDM
2025	Initiate TDM

Performance Measures

- Bridge Condition
- Congestion
- Freight Reliability
- Pavement Condition
- Safety
- Transit Assets
- Transit Safety
- Travel Time Reliability

Amounts in \$1,000s	Prior Funding	FY24	FY25	FY26	FY27	Future Funding	Total Funding
Federal (STBG)		\$110	\$55	\$0	\$0		
State		\$0	\$0	\$0	\$0		
Local		\$23	\$11	\$0	\$0		
Total	\$0	\$133	\$66	\$0	\$0	\$0	\$199

New Project: Add new project awarded DRCOG Transportation Demand Management Set-Aside funds

New Project

Title: **Downtown Denver ¡Viva! Streets Year 2 Expansion**

Project Type: **Air Quality Improvement Projects**

TIP-ID: **Request**

STIP-ID:

Open to Public:

Sponsor: **Downtown Denver Partnership**

Project Scope

Continue and enhance the ¡Viva! Streets initiative, a street closure to demonstrate to residents the connectivity of various neighborhoods within the Denver region, including better targeted marketing to members of the BIPOC community.



Affected Municipality(ies)	Affected County(ies)	Project Phases	
Denver	Denver	Year	Phase
		2024	Initiate TDM

Performance Measures	
<input type="checkbox"/>	Bridge Condition
<input checked="" type="checkbox"/>	Congestion
<input type="checkbox"/>	Freight Reliability
<input type="checkbox"/>	Pavement Condition
<input type="checkbox"/>	Safety
<input type="checkbox"/>	Transit Assets
<input type="checkbox"/>	Transit Safety
<input type="checkbox"/>	Travel Time Reliability

Amounts in \$1,000s	Prior Funding	FY24	FY25	FY26	FY27	Future Funding	Total Funding
Federal (STBG)		\$231	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0		
Local		\$500	\$0	\$0	\$0		
Total	\$0	\$731	\$0	\$0	\$0	\$0	\$731

New Project: Add new project awarded DRCOG Transportation Demand Management Set-Aside funds

New Project

Title: **Welcome Kits for Sun Valley Residents**

Project Type: **Air Quality Improvement Projects**

TIP-ID: **Request**

STIP-ID:

Open to Public:

Sponsor: **West Corridor**

Project Scope

Work with Sun Valley residents to highlight what sustainable transportation options are available in the area. The marketing materials would be translated and made culturally relevant to speakers of Spanish and Vietnamese.



Affected Municipality(ies)
Denver

Affected County(ies)
Denver

Project Phases	
Year	Phase
2024	Initiate TDM
2025	Initiate TDM

Performance Measures	
<input type="checkbox"/>	Bridge Condition
<input checked="" type="checkbox"/>	Congestion
<input type="checkbox"/>	Freight Reliability
<input type="checkbox"/>	Pavement Condition
<input type="checkbox"/>	Safety
<input type="checkbox"/>	Transit Assets
<input type="checkbox"/>	Transit Safety
<input type="checkbox"/>	Travel Time Reliability

Amounts in \$1,000s	Prior Funding	FY24	FY25	FY26	FY27	Future Funding	Total Funding
Federal (STBG)		\$70	\$70	\$0	\$0		
State		\$0	\$0	\$0	\$0		
Local		\$15	\$15	\$0	\$0		
Total	\$0	\$85	\$85	\$0	\$0	\$0	\$170

New Project: Add new project awarded DRCOG Transportation Demand Management Set-Aside funds

New Project

Title: **Using Data to Optimize FlexRide Services**

Project Type: **Air Quality Improvement Projects**

TIP-ID: **Request**

STIP-ID:

Open to Public:

Sponsor: **Smart Commute**

Project Scope

Study the feasibility of launching a FlexRide service by doing research to determine the level of transportation need. Smart Commute would work with RTD to collect data to determine FlexRide feasibility, route and service needs.



Affected County(ies)
Regional

Project Phases	
Year	Phase
2024	Initiate TDM
2025	Initiate TDM

Performance Measures	
<input type="checkbox"/>	Bridge Condition
<input checked="" type="checkbox"/>	Congestion
<input type="checkbox"/>	Freight Reliability
<input type="checkbox"/>	Pavement Condition
<input type="checkbox"/>	Safety
<input type="checkbox"/>	Transit Assets
<input type="checkbox"/>	Transit Safety
<input type="checkbox"/>	Travel Time Reliability

Amounts in \$1,000s	Prior Funding	FY24	FY25	FY26	FY27	Future Funding	Total Funding
Federal (STBG)		\$104	\$104	\$0	\$0		
State		\$0	\$0	\$0	\$0		
Local		\$22	\$22	\$0	\$0		
Total	\$0	\$126	\$126	\$0	\$0	\$0	\$252

New Project: Add new project awarded DRCOG Transportation Demand Management Set-Aside funds

New Project

Title: **Gunbarrel On-Demand Microtransit Shuttle Service**

Project Type: **Air Quality Improvement Projects**

TIP-ID: **Request**

STIP-ID:

Open to Public:

Sponsor: **Boulder Transportation Connections**

Project Scope

Develop and execute a marketing campaign to raise awareness of a proposed flex shuttle service in Gunbarrel.



Affected Municipality(ies)	Affected County(ies)	Project Phases	
Unincorporated	Boulder	Year	Phase
		2024	Initiate TDM
		2025	Initiate TDM

Performance Measures	
<input type="checkbox"/>	Bridge Condition
<input checked="" type="checkbox"/>	Congestion
<input type="checkbox"/>	Freight Reliability
<input type="checkbox"/>	Pavement Condition
<input type="checkbox"/>	Safety
<input type="checkbox"/>	Transit Assets
<input type="checkbox"/>	Transit Safety
<input type="checkbox"/>	Travel Time Reliability

Amounts in \$1,000s	Prior Funding	FY24	FY25	FY26	FY27	Future Funding	Total Funding
Federal (STBG)		\$99	\$25	\$0	\$0		
State		\$0	\$0	\$0	\$0		
Local		\$21	\$5	\$0	\$0		
Total	\$0	\$120	\$30	\$0	\$0	\$0	\$150

New Project: Add new project awarded DRCOG Transportation Demand Management Set-Aside funds

Existing Project

Title: **Creating the Commerce City Connector**

Project Type: **Air Quality Improvement Projects**

TIP-ID: **Request**

STIP-ID:

Open to Public:

Sponsor: **Northeast Transportation Connections**

Project Scope

Explore launching and sustaining a microtransit community connector serving the southwest corner of Commerce City. Tasks include evaluating route options, marketing and education, resulting in the blueprint for a free service similar to the Gobeville Elyria-Swansea and Montbello Connectors.



Affected Municipality(ies)	Affected County(ies)	Project Phases	
Commerce City	Adams	Year	Phase
		2024	Initiate TDM
		2025	Initiate TDM

Performance Measures	
<input type="checkbox"/>	Bridge Condition
<input checked="" type="checkbox"/>	Congestion
<input type="checkbox"/>	Freight Reliability
<input type="checkbox"/>	Pavement Condition
<input type="checkbox"/>	Safety
<input type="checkbox"/>	Transit Assets
<input type="checkbox"/>	Transit Safety
<input type="checkbox"/>	Travel Time Reliability

Amounts in \$1,000s	Prior Funding	FY24	FY25	FY26	FY27	Future Funding	Total Funding
Federal (STBG)		\$63	\$63	\$0	\$0		
State		\$0	\$0	\$0	\$0		
Local		\$13	\$13	\$0	\$0		
Total	\$0	\$76	\$76	\$0	\$0	\$0	\$152