

Attachment 1

March 2024 Administrative Modifications to the Fiscal Year 2024-2027 Transportation Improvement Program

2008-028: Add one pool project and \$308,000 in federal Bridge Off-System funds

Existing Project

Title: **Region 4 Bridge Off-System Pool**

Project Type: **Roadway - Bridge**

TIP-ID: **2008-028**

STIP-ID: **SR46601**

Open to Public:

Sponsor: **CDOT Region 4**

Project Scope

Bridge Off-System Pool funds off-system bridge projects throughout CDOT Region 4 (Boulder and SW Weld Counties).



Affected County(ies)

Boulder

Weld

Performance Measures

- Bridge Condition
- Congestion
- Freight Reliability
- Pavement Condition
- Safety
- Transit Assets
- Transit Safety
- Travel Time Reliability

All pool project funding depicts federal and/or state funding only.

Agency/Project Name	Notes	Cost (1,000s)	Agency/Project Name (Cont)	Notes	Cost (1,000s)	Agency/Project Name (Cont)	Notes	Cost (1,000s)
WCR34 - Mead (Fiscal Year 2022/2024)		\$1,748	WCR20 (FY23)		\$730	Rock Creek Pkwy Rehab (Fiscal Year 2024)		\$1,077
120th St over Coal Creek (FY23)		\$513	WCR3 north of WCR12 (FY23)		\$1,038	WCR26 - Firestone (Fiscal Year 2024)		\$1,438

Amounts in \$1,000s	Prior Funding	FY24	FY25	FY26	FY27	Future Funding	Total Funding
Federal (BRO)		\$4,100	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0		
Local		\$2,056	\$0	\$0	\$0		
Total	\$3,049	\$6,156	\$0	\$0	\$0	\$0	\$9,205

Revised Project Listing and Funding Table

Agency/Project Name	Notes	Cost (1,000s)	Agency/Project Name (Cont)	Notes	Cost (1,000s)	Agency/Project Name (Cont)	Notes	Cost (1,000s)
WCR34 - Mead (Fiscal Year 2022/2024)		\$1,748	WCR3 north of WCR12 (FY23)		\$1,038	WCR4 - Lochbuie (Fiscal Year 2024)		\$308
120th St over Coal Creek (FY23)		\$513	Rock Creek Pkwy Rehab (Fiscal Year 2024)		\$1,077			
WCR20 (FY23)		\$730	WCR26 - Firestone (Fiscal Year 2024)		\$1,438			

Amounts in \$1,000s	Prior Funding	FY24	FY25	FY26	FY27	Future Funding	Total Funding
Federal (BRO)		\$4,408	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0		
Local		\$2,133	\$0	\$0	\$0		
Total	\$3,049	\$6,541	\$0	\$0	\$0	\$0	\$9,590

2016-057: Add two pool projects and \$1,363,000 in state Transportation Commission Contingency funds. One of the two projects will utilize \$5,000,000 in unallocated existing pool funding

Existing Project

Title: **Region 1 RPP Pool**

Project Type: **Other**

TIP-ID: **2016-057**

STIP-ID:

Open to Public:

Sponsor: **CDOT Region 1**

Project Scope
 CDOT Region 1 RPP Pool. Funds projects with RPP funds.



Affected County(ies)
Adams
Arapahoe
Broomfield
Denver
Douglas
Jefferson

Performance Measures	
<input checked="" type="checkbox"/>	Bridge Condition
<input checked="" type="checkbox"/>	Congestion
<input checked="" type="checkbox"/>	Freight Reliability
<input checked="" type="checkbox"/>	Pavement Condition
<input checked="" type="checkbox"/>	Safety
<input type="checkbox"/>	Transit Assets
<input type="checkbox"/>	Transit Safety
<input checked="" type="checkbox"/>	Travel Time Reliability

All pool project funding depicts federal and/or state funding only.

Agency/Project Name	Notes	Cost (1,000s)	Agency/Project Name (Cont)	Notes	Cost (1,000s)	Agency/Project Name (Cont)	Notes	Cost (1,000s)
Small projects/consultants/do scouts		\$8,000	Design		\$2,000	Maintenance Paving Support IDIQ	Regionwide	\$5,000
local agency contributions	Included in various TIP pages	\$5,000	Steel Bridge Girders Cleanout	Regionwide	\$1,000	C470/I70 Emergency Bridge Repair		\$1,780

Amounts in \$1,000s	Prior Funding	FY24	FY25	FY26	FY27	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
State (R P P)		\$17,750	\$8,085	\$15,050	\$18,170		
State (TCC)		\$1,780	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$0		
Total	\$0	\$19,530	\$8,085	\$15,050	\$18,170	\$0	\$60,835

Revised Project Listing and Funding Table

Agency/Project Name	Notes	Cost (1,000s)	Agency/Project Name (Cont)	Notes	Cost (1,000s)	Agency/Project Name (Cont)	Notes	Cost (1,000s)
Small projects/consultants/do scouts		\$8,000	Steel Bridge Girders Cleanout	Regionwide	\$1,000	Expansion Device Replacement	I76 and I225	\$5,000
local agency contributions	Included in various TIP pages	\$5,000	Maintenance Paving Support IDIQ	Regionwide	\$5,000	C470/Quincy Ramp Roundabouts		\$1,363
Design		\$2,000	C470/I70 Emergency Bridge Repair		\$1,780			

Amounts in \$1,000s	Prior Funding	FY24	FY25	FY26	FY27	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
State (R P P)		\$17,750	\$8,085	\$15,050	\$18,170		
State (TCC)		\$3,143	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$0		
Total	\$0	\$20,893	\$8,085	\$15,050	\$18,170	\$0	\$62,198

2018-011: Adjust funding of one pool project and add \$110,000 in state Permanent Water Quality funds

Existing Project

Title: **Region 1 Permanent Water Quality Pool**

Project Type: **Other**

TIP-ID: **2018-011**

STIP-ID:

Open to Public:

Sponsor: **CDOT Region 1**

Project Scope
 CDOT R1 pool for permanent water quality projects.



Affected County(ies)
Adams
Arapahoe
Broomfield
Denver
Douglas
Jefferson

Performance Measures
<input type="checkbox"/> Bridge Condition
<input type="checkbox"/> Congestion
<input type="checkbox"/> Freight Reliability
<input type="checkbox"/> Pavement Condition
<input type="checkbox"/> Safety
<input type="checkbox"/> Transit Assets
<input type="checkbox"/> Transit Safety
<input type="checkbox"/> Travel Time Reliability

All pool project funding depicts federal and/or state funding only.

Agency/Project Name	Notes	Cost (1,000s)	Agency/Project Name (Cont)	Notes	Cost (1,000s)	Agency/Project Name (Cont)	Notes	Cost (1,000s)
Federal Blvd	Green infrastructure/Water Quality Facilities	\$1,995	I-25 and SH-7 Mobility Hub	\$14,000 in Leg-Transit funding in TIP# 2020-100	\$1,249	C07 Bike Path Widening		\$54
I-76 Water Quality Facilities	York St. to Dahlia St.	\$1,640	12th and Wadsworth Blvd Water Quality Pond		\$600			

Amounts in \$1,000s	Prior Funding	FY24	FY25	FY26	FY27	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
State (Water Qlty)		\$1,249	\$654	\$0	\$0		
Local		\$0	\$0	\$0	\$0		
Total	\$8,397	\$1,249	\$654	\$0	\$0	\$0	\$10,300

Revised Project Listing and Funding Table

Agency/Project Name	Notes	Cost (1,000s)	Agency/Project Name (Cont)	Notes	Cost (1,000s)	Agency/Project Name (Cont)	Notes	Cost (1,000s)
Federal Blvd	Green infrastructure/Water Quality Facilities	\$1,995	I-25 and SH-7 Mobility Hub	\$14,000 in Leg-Transit funding in TIP# 2020-100	\$1,249	CO7 Bike Path Widening		\$184
I-76 Water Quality Facilities	York St. to Dahlia St.	\$1,640	12th and Wadsworth Blvd Water Quality Pond		\$600			

Amounts in \$1,000s	Prior Funding	FY24	FY25	FY26	FY27	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
State (Water Qlty)		\$1,249	\$764	\$0	\$0		
Local		\$0	\$0	\$0	\$0		
Total	\$8,397	\$1,249	\$764	\$0	\$0	\$0	\$10,410