

Attachment 1

January 2024 Administrative Modifications to the Fiscal Year 2024-2027 Transportation Improvement Program

2008-028: Add two pool projects, modify one existing pool project, and add \$4,100,000 in federal Bridge Off-System funds

Existing Project

Title: **Region 4 Bridge Off-System Pool**

Project Type: **Roadway - Bridge**

TIP-ID: **2008-028**

STIP-ID: **SR46601**

Open to Public:

Sponsor: **CDOT Region 4**

Project Scope

Bridge Off-System Pool funds off-system bridge projects throughout CDOT Region 4 (Boulder and SW Weld Counties).



Affected County(ies)

Boulder
Weld

Performance Measures

- Bridge Condition
- Congestion
- Freight Reliability
- Pavement Condition
- Safety
- Transit Assets
- Transit Safety
- Travel Time Reliability

All pool project funding depicts federal and/or state funding only.

Agency/Project Name	Notes	Cost (1,000s)	Agency/Project Name (Cont)	Notes	Cost (1,000s)	Agency/Project Name (Cont)	Notes	Cost (1,000s)
WCR34 - Mead (FY22)		\$160	WCR20 (FY23)		\$730			
120th St over Coal Creek (FY23)		\$513	WCR3 north of WCR12 (FY23)		\$1,036			

Amounts in \$1,000s	Prior Funding	FY24	FY25	FY26	FY27	Future Funding	Total Funding
Federal (BRO)		\$0	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$0		
Total	\$3,049	\$0	\$0	\$0	\$0	\$0	\$3,049

Revised Project Listing and Funding Table

Agency/Project Name	Notes	Cost (1,000s)	Agency/Project Name (Cont)	Notes	Cost (1,000s)	Agency/Project Name (Cont)	Notes	Cost (1,000s)
WCR34 - Mead (Fiscal Year 2022/2024)		\$1,746	WCR20 (FY23)		\$730	Rock Creek Pkwy Rehab (Fiscal Year 2024)		\$1,077
120th St over Coal Creek (FY23)		\$513	WCR3 north of WCR12 (FY23)		\$1,036	WCR26 - Firestone (Fiscal Year 2024)		\$1,438

Amounts in \$1,000s	Prior Funding	FY24	FY25	FY26	FY27	Future Funding	Total Funding
Federal (BRO)		\$4,100	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0		
Local		\$2,056	\$0	\$0	\$0		
Total	\$3,049	\$6,156	\$0	\$0	\$0	\$0	\$9,205

2024-055: Adjust funding by splitting across fiscal years 2025 and 2026

Existing Project

Title: **Colorado Blvd Bike/Ped Bridge over C470 - Precon**

Project Type: **Active Transportation**

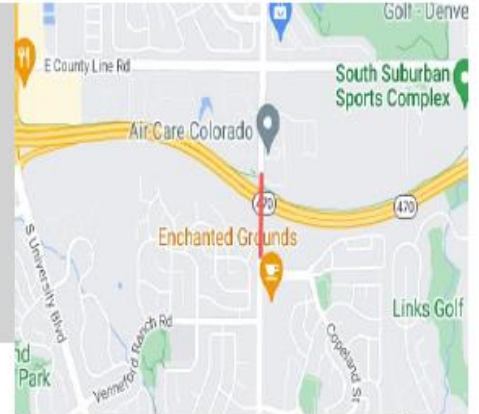
TIP-ID: **2024-055**

STIP-ID:

Open to Public:

Sponsor: **Douglas County**

Project Scope
Design for a bike/pedestrian bridge over C-470 at Colorado Blvd.



Affected Municipality(ies)
Unincorporated

Affected County(ies)
Douglas

Project Phases	
Year	Phase
2026	Initiate Design

Performance Measures	
<input type="checkbox"/>	Bridge Condition
<input type="checkbox"/>	Congestion
<input type="checkbox"/>	Freight Reliability
<input type="checkbox"/>	Pavement Condition
<input checked="" type="checkbox"/>	Safety
<input type="checkbox"/>	Transit Assets
<input type="checkbox"/>	Transit Safety
<input type="checkbox"/>	Travel Time Reliability

Amounts in \$1,000s	Prior Funding	FY24	FY25	FY26	FY27	Future Funding	Total Funding
Federal (TA-DRCOG)		\$0	\$0	\$550	\$0		
State		\$0	\$0	\$0	\$0		
Local		\$0	\$0	\$150	\$0		
Total	\$0	\$0	\$0	\$700	\$0	\$0	\$700

Revised Funding Table

Amounts in \$1,000s	Prior Funding	FY24	FY25	FY26	FY27	Future Funding	Total Funding
Federal (TA-DRCOG)		\$0	\$275	\$275	\$0		
State		\$0	\$0	\$0	\$0		
Local		\$0	\$75	\$75	\$0		
Total	\$0	\$0	\$350	\$350	\$0	\$0	\$700

2024-084: Add \$3,000,000 in federal Strategic Safety Funds

Existing Project

Title: **I70: Chief Hosa to W Colfax**

Project Type: **Roadway Reconstruction**

TIP-ID: **2024-084**

STIP-ID:

Open to Public:

Sponsor: **CDOT Region 1**

Project Scope

Resurfacing improvements on I70 from Chief Hosa to Mile Post 259 (W Colfax Ave) to include guardrail improvements and implementation of safety strategies defined in the I70 Eastbound Active Traffic Management Concept of Operations including Variable Message Signs, Microwave Vehicle Radar Detection, friction sensors, and sign installations.



Affected Municipality(ies)

Affected County(ies)

Unincorporated

Jefferson

Performance Measures

- Bridge Condition
- Congestion
- Freight Reliability
- Pavement Condition
- Safety
- Transit Assets
- Transit Safety
- Travel Time Reliability

Amounts in \$1,000s	Prior Funding	FY24	FY25	FY26	FY27	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
State (Faster-S)		\$0	\$12,800	\$0	\$0		
State (R P P)		\$0	\$9,000	\$0	\$0		
State (Surface)		\$0	\$9,500	\$0	\$0		
Local		\$0	\$0	\$0	\$0		
Total	\$0	\$0	\$31,300	\$0	\$0	\$0	\$31,300

Revised Funding Table

Amounts in \$1,000s	Prior Funding	FY24	FY25	FY26	FY27	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
Federal (SAE)		\$0	\$3,000	\$0	\$0		
State		\$0	\$0	\$0	\$0		
State (Faster-S)		\$0	\$12,800	\$0	\$0		
State (R P P)		\$0	\$9,000	\$0	\$0		
State (Surface)		\$0	\$9,500	\$0	\$0		
Local		\$0	\$0	\$0	\$0		
Total	\$0	\$0	\$34,300	\$0	\$0	\$0	\$34,300