

Attachment 1

February 2024 Administrative Modifications to the Fiscal Year 2024-2027 Transportation Improvement Program

2016-057: Add one pool project, adjust one pool project funding using existing unallocated funding, and add \$1,780,000 in state Transportation Commission Contingency funds

Existing Project

Title: **Region 1 RPP Pool**

Project Type: **Other**

TIP-ID: **2016-057**

STIP-ID:

Open to Public:

Sponsor: **CDOT Region 1**

Project Scope
 CDOT Region 1 RPP Pool. Funds projects with RPP funds.



- Affected County(ies)**
- Adams
 - Arapahoe
 - Broomfield
 - Denver
 - Douglas
 - Jefferson

- Performance Measures**
- Bridge Condition
 - Congestion
 - Freight Reliability
 - Pavement Condition
 - Safety
 - Transit Assets
 - Transit Safety
 - Travel Time Reliability

All pool project funding depicts federal and/or state funding only.

Agency/Project Name	Notes	Cost (1,000s)	Agency/Project Name (Cont)	Notes	Cost (1,000s)	Agency/Project Name (Cont)	Notes	Cost (1,000s)
Small projects/consultants/clo seouts		\$8,000	Design		\$2,000	Maintenance Paving Support IDIQ	Regionwide	\$1,000
local agency contributions	Included in various TIP pages	\$5,000	Steel Bridge Girders Cleanout	Regionwide	\$1,000			

Amounts in \$1,000s	Prior Funding	FY24	FY25	FY26	FY27	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
State (R P P)		\$17,750	\$8,085	\$15,050	\$18,170		
State (TCC)		\$0	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$0		
Total	\$0	\$17,750	\$8,085	\$15,050	\$18,170	\$0	\$59,055

Revised Project Listing and Funding Table

Agency/Project Name	Notes	Cost (1,000s)	Agency/Project Name (Cont)	Notes	Cost (1,000s)	Agency/Project Name (Cont)	Notes	Cost (1,000s)
Small projects/consultants/contracts		\$8,000	Design		\$2,000	Maintenance Paving Support IDIQ	Regionwide	\$5,000
local agency contributions	Included in various TIP pages	\$5,000	Steel Bridge Girders Cleanout	Regionwide	\$1,000	C470/I70 Emergency Bridge Repair		\$1,780

Amounts in \$1,000s	Prior Funding	FY24	FY25	FY26	FY27	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
State (R P P)		\$17,750	\$8,085	\$15,050	\$18,170		
State (TCC)		\$1,780	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$0		
Total	\$0	\$19,530	\$8,085	\$15,050	\$18,170	\$0	\$60,835

2022-077: Add one pool project and \$250,000 in state Legislative funds

Existing Project

Title: **Region 4 Revitalizing Main Streets Pool**

Project Type: **Multimodal**

TIP-ID: **2022-077**

STIP-ID: **SR47010**

Open to Public:

Sponsor: **CDOT Region 4**

Project Scope

In support of Colorado's state COVID-19 Recovery Plan, investments support local communities as they find innovative ways to reuse public spaces and help businesses reopen safely, while improving multimodal safety and accessibility along urban arterials.



Affected County(ies)
Boulder
Weld

Performance Measures	
<input type="checkbox"/>	Bridge Condition
<input checked="" type="checkbox"/>	Congestion
<input type="checkbox"/>	Freight Reliability
<input type="checkbox"/>	Pavement Condition
<input checked="" type="checkbox"/>	Safety
<input type="checkbox"/>	Transit Assets
<input type="checkbox"/>	Transit Safety
<input type="checkbox"/>	Travel Time Reliability

All pool project funding depicts federal and/or state funding only.

Agency/Project Name	Notes	Cost (1,000s)	Agency/Project Name (Cont)	Notes	Cost (1,000s)	Agency/Project Name (Cont)	Notes	Cost (1,000s)
Boulder	Colorado Ave. Multimodal Enhancements	\$1,120	Dacono	Forest Ave. Street Improvements	\$800			

Amounts in \$1,000s	Prior Funding	FY24	FY25	FY26	FY27	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
State (Leg)		\$0	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$0		
Total	\$2,400	\$0	\$0	\$0	\$0	\$0	\$2,400

Revised Project Listing and Funding Table

Agency/Project Name	Notes	Cost (1,000s)	Agency/Project Name (Cont)	Notes	Cost (1,000s)	Agency/Project Name (Cont)	Notes	Cost (1,000s)
Boulder	Colorado Ave. Multimodal Enhancements	\$1,120	Dacono	Forest Ave. Street Improvements	\$800	Mead	Town of Mead Regional Trail Extension	\$250

Amounts in \$1,000s	Prior Funding	FY24	FY25	FY26	FY27	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
State (Leg)		\$250	\$0	\$0	\$0		
Local		\$28	\$0	\$0	\$0		
Total	\$2,400	\$278	\$0	\$0	\$0	\$0	\$2,678

2007-096: Transfer \$4,100,000 in state Surface Treatment funds to I70 Resurfacing: Chief Hosa to W Colfax

Existing Project

Title: **Region 1 Surface Treatment Pool**

Project Type: **Roadway Reconstruction**

TIP-ID: **2007-096**

STIP-ID: **SR15215**

Open to Public:

Sponsor: **CDOT Region 1**

Project Scope

Projects in CDOT Region 1 to be approved for Pool Funding by Region 1 Director.



Affected County(ies)
Adams
Arapahoe
Broomfield
Denver
Douglas
Jefferson

Performance Measures	
<input type="checkbox"/>	Bridge Condition
<input type="checkbox"/>	Congestion
<input type="checkbox"/>	Freight Reliability
<input checked="" type="checkbox"/>	Pavement Condition
<input type="checkbox"/>	Safety
<input type="checkbox"/>	Transit Assets
<input type="checkbox"/>	Transit Safety
<input type="checkbox"/>	Travel Time Reliability

All pool project funding depicts federal and/or state funding only.

Agency/Project Name	Notes	Cost (1,000s)	Agency/Project Name (Cont)	Notes	Cost (1,000s)	Agency/Project Name (Cont)	Notes	Cost (1,000s)
CO88 (Federal Blvd)	Alameda Ave to Louisiana Ave	\$8,500	US287	I70 to 92nd Ave	\$10,100	CO83	MP 70.9 to Mississippi	\$6,300
US-85	H. Ranch Pkwy to C-470	\$3,000	SH-265	I-70 to US-6	\$4,600	US6	18th to Colfax	\$6,600
CO86	Woodlands Blvd to IREA Access	\$2,500	CO8	Soda Lakes Rd to McIntyre St	\$1,000	I25	MP 208 to 44th	\$12,300
CO7	I25 to US85	\$13,200	Design	Various Locations	\$2,000	Alameda	Bryant to S Lipan St	\$3,500
I76	York St to Dahlia St	\$19,800	I76	Emergency Repair	\$782	CO88	W Asbury to W Belleview	\$9,000
US85	I76 to 124th Ave	\$6,100	I70	MP 215.7 to MP 231	\$9,800	CO72	I70 to W 52nd	\$5,000
SH-224	I-25 to US-6	\$5,000	US85	Florida to I25	\$3,000	CO121	4th to 37th	\$5,100
US40	MP 252 to I70	\$12,000	CO74	Evergreen DT to Cold Springs Gulch	\$7,200	Maintenance	Various Locations	\$2,000
SH-391	Hampden Ave to Jewell Ave	\$4,000	US285	Federal to Dahlia	\$10,800			

Amounts in \$1,000s	Prior Funding	FY24	FY25	FY26	FY27	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
State (Surface)		\$40,157	\$33,364	\$42,187	\$42,684		
Local		\$0	\$0	\$0	\$0		
Total	\$16,782	\$40,157	\$33,364	\$42,187	\$42,684	\$0	\$175,174

Revised Funding Table

Amounts in \$1,000s	Prior Funding	FY24	FY25	FY26	FY27	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
State (Surface)		\$36,057	\$33,364	\$42,187	\$42,684		
Local		\$0	\$0	\$0	\$0		
Total	\$16,782	\$36,057	\$33,364	\$42,187	\$42,684	\$0	\$171,074

2024-084: Add \$4,100,000 in state Surface Treatment funds transferred from Region 1 Surface Treatment Pool

Existing Project

Title: **I70 Resurfacing: Chief Hosa to W Colfax**

Project Type: **Roadway Reconstruction**

TIP-ID: **2024-084**

STIP-ID:

Open to Public:

Sponsor: **CDOT Region 1**

Project Scope

Resurfacing improvements on I70 from Chief Hosa to Mile Post 259 (W Colfax Ave) to include guardrail improvements and implementation of safety strategies defined in the I70 Eastbound Active Traffic Management Concept of Operations including Variable Message Signs, Microwave Vehicle Radar Detection, friction sensors, and sign installations.



Affected Municipality(ies)

Unincorporated

Affected County(ies)

Jefferson

Performance Measures

- Bridge Condition
- Congestion
- Freight Reliability
- Pavement Condition
- Safety
- Transit Assets
- Transit Safety
- Travel Time Reliability

Amounts in \$1,000s	Prior Funding	FY24	FY25	FY26	FY27	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
Federal (SAE)		\$0	\$3,000	\$0	\$0		
State		\$0	\$0	\$0	\$0		
State (Faster-5)		\$0	\$12,800	\$0	\$0		
State (R P P)		\$0	\$9,000	\$0	\$0		
State (Surface)		\$0	\$9,500	\$0	\$0		
Local		\$0	\$0	\$0	\$0		
Total	\$0	\$0	\$34,300	\$0	\$0	\$0	\$34,300

Revised Funding Table

Amounts in \$1,000s	Prior Funding	FY24	FY25	FY26	FY27	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
Federal (SAE)		\$0	\$3,000	\$0	\$0		
State		\$0	\$0	\$0	\$0		
State (Faster-S)		\$0	\$12,800	\$0	\$0		
State (R P P)		\$0	\$9,000	\$0	\$0		
State (Surface)		\$4,100	\$9,500	\$0	\$0		
Local		\$0	\$0	\$0	\$0		
Total	\$0	\$4,100	\$34,300	\$0	\$0	\$0	\$38,400

2020-081: Replace \$2,272,000 in federal Surface Transportation Block Grant funding with federal Multimodal Transportation and Mitigation Options Fund-American Rescue Plan Act funds

Existing Project

Title: **CO119 Operational Improvements: Boulder to Longmont**

Project Type: **Roadway Operational Improvements**

TIP-ID: **2020-081**

STIP-ID: **SDR5000**

Open to Public: **2027**

Sponsor: **CDOT Region 4**

Project Scope

This project will improve safety and mobility on the CO119 corridor from Boulder to Longmont. Project will design and construct: transit, intersection, safety and bike/pedestrian improvements at the intersections of Jay Rd, 63rd St, Niwot Rd, and Airport Rd; reconstruct CO52 and Hover St intersections; queue bypass lanes at Jay Rd, 63rd St, CO52, Niwot Rd, Airport Rd (SB only); BRT stations at 63rd St, CO52 and Niwot Rd; Park-n-Rides at 63rd St and Niwot Rd; and bikeway from Foothills Pkwy to Hover St, including 6 underpasses and two bike/pedestrian bridges.



Affected Municipality(ies)
Boulder
Longmont
Unincorporated

Affected County(ies)
Boulder

Project Phases	
Year	Phase
2024	Initiate Construction
2025	Initiate Construction

Performance Measures	
<input type="checkbox"/>	Bridge Condition
<input checked="" type="checkbox"/>	Congestion
<input type="checkbox"/>	Freight Reliability
<input type="checkbox"/>	Pavement Condition
<input checked="" type="checkbox"/>	Safety
<input checked="" type="checkbox"/>	Transit Assets
<input checked="" type="checkbox"/>	Transit Safety
<input checked="" type="checkbox"/>	Travel Time Reliability

Amounts in \$1,000s	Prior Funding	FY24	FY25	FY26	FY27	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
Federal (MMOF-ARPA)		\$31,158	\$0	\$0	\$0		
Federal (RAISE)		\$0	\$25,000	\$0	\$0		
Federal (RTD)		\$0	\$0	\$0	\$0		
Federal (STBG)		\$0	\$6,775	\$0	\$0		
Federal (STBG-PAN)		\$0	\$0	\$0	\$0		
Federal (TA-CDOT)		\$0	\$0	\$1,679	\$0		
State		\$0	\$0	\$0	\$0		
State (Leg)		\$33,742	\$22,254	\$0	\$0		
State (Leg-T)		\$5,000	\$0	\$0	\$0		
State (PRI)		\$0	\$0	\$0	\$0		
State (R P P)		\$0	\$0	\$0	\$0		
Local		\$23,860	\$1,800	\$1,662	\$1,000		
Total	\$7,059	\$93,760	\$55,829	\$3,341	\$1,000	\$0	\$160,989

Revised Funding Table

Amounts in \$1,000s	Prior Funding	FY24	FY25	FY26	FY27	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
Federal (MMOF-ARPA)		\$33,430	\$0	\$0	\$0		
Federal (RAISE)		\$0	\$25,000	\$0	\$0		
Federal (RTD)		\$0	\$0	\$0	\$0		
Federal (STBG)		\$0	\$4,503	\$0	\$0		
Federal (STBG-PAN)		\$0	\$0	\$0	\$0		
Federal (TA-CDOT)		\$0	\$0	\$1,679	\$0		
State		\$0	\$0	\$0	\$0		
State (Leg)		\$33,742	\$22,254	\$0	\$0		
State (Leg-T)		\$5,000	\$0	\$0	\$0		
State (PRI)		\$0	\$0	\$0	\$0		
State (R P P)		\$0	\$0	\$0	\$0		
Local		\$23,860	\$1,800	\$1,662	\$1,000		
Total	\$7,059	\$96,032	\$53,557	\$3,341	\$1,000	\$0	\$160,989

2022-018: Replace \$2,272,000 in federal Multimodal Transportation and Mitigation Options Fund-American Rescue Plan Act funding with federal Surface Transportation Block Grant funds. Additionally, split existing state Legislative-Transit funds across fiscal years 2024 and 2025 to ensure 20% match requirements are met in fiscal year 2025

Existing Project

Title: **CO7/95th Intersection Improvements**

Project Type: **Roadway Operational Improvements**

TIP-ID: **2022-018**

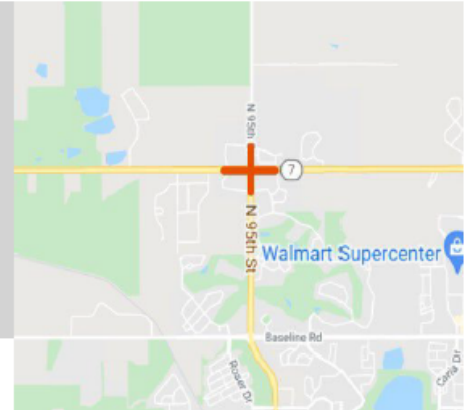
STIP-ID: **SR46600.099**

Open to Public: **2025**

Sponsor: **CDOT Region 4**

Project Scope

This project will construct an expanded SH-7 and SH-42 intersection, including new general purpose lanes, BAT lanes, transit stops, and multi-use path.



Affected Municipality(ies)
Lafayette

Affected County(ies)
Boulder

Project Phases	
Year	Phase
2024	Initiate Construction

Performance Measures	
<input type="checkbox"/>	Bridge Condition
<input checked="" type="checkbox"/>	Congestion
<input type="checkbox"/>	Freight Reliability
<input checked="" type="checkbox"/>	Pavement Condition
<input type="checkbox"/>	Safety
<input type="checkbox"/>	Transit Assets
<input type="checkbox"/>	Transit Safety
<input checked="" type="checkbox"/>	Travel Time Reliability

Amounts in \$1,000s	Prior Funding	FY24	FY25	FY26	FY27	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
Federal (MMOF-ARPA)		\$0	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0		
State (Leg-T)		\$12,508	\$0	\$0	\$0		
State (MMOF)		\$2,800	\$0	\$0	\$0		
Local		\$4,436	\$0	\$0	\$0		
Total	\$7,132	\$19,744	\$0	\$0	\$0	\$0	\$26,876

Revised Funding Table

Amounts in \$1,000s	Prior Funding	FY24	FY25	FY26	FY27	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
Federal (MMOF-ARPA)		\$0	\$0	\$0	\$0		
Federal (STBG)		\$0	\$2,272	\$0	\$0		
State		\$0	\$0	\$0	\$0		
State (Leg-T)		\$11,940	\$568	\$0	\$0		
State (MMOF)		\$2,800	\$0	\$0	\$0		
Local		\$4,436	\$0	\$0	\$0		
Total	\$4,860	\$19,176	\$2,840	\$0	\$0	\$0	\$26,876

2020-087: Remove one pool project and transfer \$2,300,000 in state Legislative funding to 30th St Corridor Improvements: Boulder Creek to Arapahoe

Existing Project

Title: **Safer Main Streets Pool**

Project Type: **Roadway Operational Improvements**

TIP-ID: **2020-087**

STIP-ID:

Open to Public:

Sponsor: **CDOT Region 1**

Project Scope

Urban arterial safety investments, with a focus on bicycle and pedestrian mobility. Improvements include shoulders, striping, medians, traffic signals, and safe crossings that align with DRCOG's Vision Zero elements. Pool funding contains both DRCOG and state funding sources.



Affected County(ies)

Regional

Performance Measures

- Bridge Condition
- Congestion
- Freight Reliability
- Pavement Condition
- Safety
- Transit Assets
- Transit Safety
- Travel Time Reliability

All pool project funding depicts federal and/or state funding only.

Agency/Project Name	Notes	Cost (1,000s)	Agency/Project Name (Cont)	Notes	Cost (1,000s)	Agency/Project Name (Cont)	Notes	Cost (1,000s)
Arapahoe County	Arapahoe Road at Olathe St Intersection Improvements	\$450	Denver	Mississippi Avenue Vision Zero Safety Project	\$2,132	Lone Tree and Douglas County	C-470 Trail Connector to RTD/Park Meadows LRT	\$1,800
Arapahoe County	S. Federal Blvd. Sidewalk Improvements	\$404	Denver	SH-88/Federal Boulevard Median Gaps	\$3,600	Longmont	SH-110 & Sunset St Intersection Multimodal Safety Improvements (SDR5000)	\$1,200
Boulder	Safer Signals, Safer Streets	\$436	Denver	West Colfax Pedestrian and Transit Improvements + Partial E. Colfax	\$10,000	Momson	Momson Main Street Revitalization	\$426
Boulder	28th St. (US 36) and Colorado Ave. Protected Intersection	\$2,104	Denver	Broadway Corridor Multimodal Improvements (Elevate Project)	\$9,600	Nederland	Nederland Crosswalk Improvements	\$280
Boulder	30th Street – Separated Bike Lanes (SH-7)/Arapahoe Avenue – Colorado Avenue)	\$2,300	Denver	Federal Blvd Pedestrian Improvement Project	\$3,812	Northglenn	Connect Northglenn Multimodal Improvements	\$560
Boulder County	US 36 Intersections Improvements Project (Lyons to Boulder)	\$240	Douglas County	US Highway 85 Shoulder Widening (Castle Rock Parkway to Daniels Park Road)	\$880	Superior	US 36 Bikeway Extension - Rock Creek Parkway Segment	\$320
Broomfield	US 287/ 120th Avenue Sidewalk Infill & Transit Access Improvements	\$2,000	Englewood	West Dartmouth Ave Multimodal Safety	\$1,200	Denver	Evans Ave Vision Zero Safety Project	\$744
Broomfield	CO 128 / US 36 Bikeway Connection	\$296	Erie	County Line Road Telleen to Evans	\$2,360	Douglas County	C-470 Trail & University Blvd Ped Grade Separation	\$5,120
Broomfield	112th/Uptown Ave. Complete Streets and Railroad Safety Improvements	\$3,542	Lakewood	West Colfax Pedestrian Safety and Infrastructure Project	\$10,000	Parker	Parker Rd (SH-83) Multi-Use Trail/Sidewalk	\$3,200
Centennial	Arapahoe and Clarkson Traffic Signal and Bike Lane Continuation	\$400	Littleton	Mineral Station East Mobility-shed Improvements	\$1,600	RTD	Improving ADA Accessibility in Metro Denver	\$905
Centennial	S Holly St-HAWK Signal and Pedestrian Improvements	\$250	Littleton	Prince Street Link Project	\$615	CDOT R1	Urban Arterials Safety Study	\$2,500
Commerce City	Colorado Boulevard Bicycle and Pedestrian Improvements	\$2,720	Lone Tree	Rapid Rectangular Flashing Beacons (RRFBs)	\$248			

2022-008: Transfer \$2,300,000 in state Legislative funding from Safer Main Streets Pool

Existing Project

Title: **30th St. Corridor Improvements: Boulder Creek to Arapahoe**

Project Type: **Active Transportation**

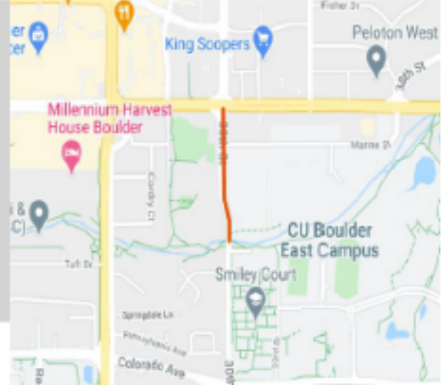
TIP-ID: **2022-008**

STIP-ID:

Open to Public: **2024**

Sponsor: **Boulder**

Project Scope
 Build a protected intersection on the south side of the SH-7/Arapahoe and 30th St. intersection, and adds protected bicycle lanes, wider sidewalks, and landscaping on 30th St. from Arapahoe Ave. to Boulder Creek.



Affected Municipality(ies)
 Boulder

Affected County(ies)
 Boulder

- Performance Measures**
- Bridge Condition
 - Congestion
 - Freight Reliability
 - Pavement Condition
 - Safety
 - Transit Assets
 - Transit Safety
 - Travel Time Reliability

Amounts in \$1,000s	Prior Funding	FY24	FY25	FY26	FY27	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
Federal (STBG)		\$0	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0		
State (MMOF)		\$0	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$0		
Total	\$4,300	\$0	\$0	\$0	\$0	\$0	\$4,300

Revised Funding Table

Amounts in \$1,000s	Prior Funding	FY24	FY25	FY26	FY27	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
Federal (STBG)		\$0	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0		
State (Leg)		\$2,300	\$0	\$0	\$0		
State (MMOF)		\$0	\$0	\$0	\$0		
Local		\$575	\$0	\$0	\$0		
Total	\$4,300	\$2,875	\$0	\$0	\$0	\$0	\$7,175

2024-008: Add \$340,000 in federal Carbon Reduction Program funds, \$439,000 in federal Multimodal Transportation and Mitigation Options Fund-American Rescue Plan Act funds, and \$100,000 local match transferred from Federal Blvd Bus Stop Improvements: 70th to 92nd

Existing Project

Title: **Federal Blvd BRT: Englewood Station to Wagon Road Park-n-Ride - Precon** Project Type: **Rapid Transit**

TIP-ID: **2024-008**

STIP-ID:

Open to Public:

Sponsor: **CDOT**

Project Scope

Design, environmental, and early action projects associated with side-running BRT on Federal from Englewood Station to Wagon Road Park-n-Ride. Final project will involve enhanced bus stops, sidewalk improvements, transit lane striping, and operational improvements including transit signal priority.



Affected Municipality(ies)
Denver
Englewood
Westminster
Unincorporated

Affected County(ies)
Adams
Arapahoe
Denver

Project Phases	
Year	Phase
2025	Initiate Design
2026	Initiate Design
2027	Initiate ROW

Performance Measures	
<input type="checkbox"/>	Bridge Condition
<input checked="" type="checkbox"/>	Congestion
<input type="checkbox"/>	Freight Reliability
<input type="checkbox"/>	Pavement Condition
<input checked="" type="checkbox"/>	Safety
<input checked="" type="checkbox"/>	Transit Assets
<input checked="" type="checkbox"/>	Transit Safety
<input type="checkbox"/>	Travel Time Reliability

Amounts in \$1,000s	Prior Funding	FY24	FY25	FY26	FY27	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
Federal (RTD)		\$0	\$0	\$0	\$0		
Federal (STBG)		\$0	\$4,512	\$8,122	\$4,017		
State		\$0	\$0	\$0	\$0		
State (Leg)		\$5,336	\$4,013	\$2,000	\$2,000		
State (Leg-T)		\$6,000	\$8,063	\$5,453	\$8,133		
Local		\$0	\$3,950	\$1,750	\$0		
Total	\$0	\$11,336	\$20,538	\$17,325	\$14,150	\$0	\$63,349

Revised Funding Table

Amounts in \$1,000s	Prior Funding	FY24	FY25	FY26	FY27	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0	
Federal (CRP)		\$0	\$340	\$0	\$0	\$0	
Federal (MMOF-ARPA)		\$0	\$439	\$0	\$0	\$0	
Federal (RTD)		\$0	\$0	\$0	\$0	\$0	
Federal (STBG)		\$0	\$4,512	\$8,122	\$4,017		
State		\$0	\$0	\$0	\$0		
State (Leg)		\$5,336	\$4,013	\$2,000	\$2,000		
State (Leg-T)		\$6,000	\$8,063	\$5,453	\$8,133		
Local		\$0	\$4,050	\$1,750	\$0		
Total	\$0	\$11,336	\$21,417	\$17,325	\$14,150	\$0	\$64,228