

# Attachment 1

## April 2024 Administrative Modifications to the Fiscal Year 2024-2027 Transportation Improvement Program

**2005-072:** Add \$2,209,000 in state Regional Priority Project funds

### Existing Project

Project Name: US6/Wadsworth Interchange Reconstruction

Sponsor: CDOT Region 1

Identification Number: 2005-072

Project Type: Roadway Capacity

Performance Measures: Bridge Condition, Congestion, Safety

Affected Counties: Jefferson

Affected Municipalities: Lakewood

Subregions(s): None

Open to Public: 2025

STIP-ID: SDR7066

#### Project Scope:

Phase I: Begin environmental assessment for Wadsworth Blvd (SH-121) from 4th Ave to 13th Ave including US-6 interchange reconstruction [\$500,000 of STP-Metro funds in FY 2005 and \$6 million of RPP funds in FY2006]

Phase II: Replace US-6 and Wadsworth Blvd interchange including improvements and widening to Wadsworth Blvd [\$17.5 million of RPP funds in FY 2010 for design and right-of-way].

The Legislative funding in FY 2022-2024 will cover ROW, utilities, final design and construction to completely reconstruct the interchange including improved traffic turning movements, noise walls, permanent water quality improvements, and enhanced bicycle and pedestrian facilities.

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
State (FASTER Br. Enterprise)	\$0	\$0	\$8,000,000	\$12,000,000
State (Legislative)	\$10,000,000	\$0	\$0	\$0
State (TC Contingency)	\$2,898,000	\$0	\$0	\$0
<b>Total</b>	<b>\$12,898,000</b>	<b>\$0</b>	<b>\$8,000,000</b>	<b>\$12,000,000</b>



Prior Funding	Four Year Period	Future Funding	Total Funding
\$92,000,000	\$32,898,000	\$0	\$124,898,000

### Revised Funding Table

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
State (FASTER Br. Enterprise)	\$0	\$0	\$8,000,000	\$12,000,000
State (Legislative)	\$10,000,000	\$0	\$0	\$0
State (Regional Priority Projects)	\$2,209,000	\$0	\$0	\$0
State (TC Contingency)	\$2,898,000	\$0	\$0	\$0
<b>Total</b>	<b>\$15,107,000</b>	<b>\$0</b>	<b>\$8,000,000</b>	<b>\$12,000,000</b>

**2007-079: Add two pool projects and \$2,131,000 in federal Bridge Off-System funds**

**Existing Project**

Project Name: Region 1 Bridge Off-System Pool

Sponsor: CDOT Region 1

Identification Number: 2007-079

Project Type: Roadway - Bridge

Performance Measures: Bridge Condition

Affected Counties: Adams, Arapahoe, Broomfield, Denver, Douglas, Jefferson

Affected Municipalities: None

Subregions(s): None

Open to Public: None

STIP-ID: SR17001

**Project Scope:**

The Bridge Off-System Pool funds off-system bridge projects throughout CDOT Region 1.

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
No Current Four-Year Funding	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



Prior Funding	Four Year Period	Future Funding	Total Funding
\$8,252,000	\$0	\$0	\$8,252,000

This pool includes the following current projects. All pool project funding depicts federal and/or state funding only.

- Dartmouth Ave - @ S Platte River - \$1,392,000
- Rio Grande St - @ Slaughterhouse Gulch - \$406,000
- 112th Ave - @ Fulton Ditch - \$500,000
- Potomac St - @ O'Brien Canal (partial replacement) - \$760,000
- Chambers - @ Sand Creek Bridge (Aurora) - \$214,000
- Windermere St - @ Highline Canal Bridge - \$1,241,000
- Community Center Dr. - Northglenn - \$524,000
- West Dartmouth Ave. - Englewood - \$229,000
- Laredo St Bridge Rehab - Aurora - \$1,779,000

## Revised Funding Table and Project Listing

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (Bridge Off-System)	\$2,131,000	\$0	\$0	\$0
<b>Total</b>	<b>\$2,131,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

This pool includes the following current projects. All pool project funding depicts federal and/or state funding only.

- Dartmouth Ave - @ S Platte River - \$1,392,000
- Rio Grande St - @ Slaughterhouse Gulch - \$406,000
- 112th Ave - @ Fulton Ditch - \$500,000
- Potomac St - @ O'Brien Canal (partial replacement) - \$760,000
- Chambers - @ Sand Creek Bridge (Aurora) - \$214,000
- Windermere St - @ Highline Canal Bridge - \$1,241,000
- Community Center Dr. - Northglenn - \$524,000
- West Dartmouth Ave. - Englewood - \$229,000
- Laredo St Bridge Rehab - Aurora - \$1,779,000
- Tower Road - At 3rd Creek - \$720,000
- 88th - At Wolf Creek - \$1,410,000

**2018-015:** Add \$1,000 in state Legislative funds and \$500,000 in federal Multimodal Transportation and Mitigation Options Fund – American Rescue Plan Act – CDOT funds

**Existing Project**

Project Name: I25/CO119 Transit Facility Improvements

Sponsor: CDOT Region 4

Identification Number: 2018-015

Project Type: Transit Passenger Facilities

Performance Measures: Bridge Condition, Congestion, Freight Reliability, Pavement Condition, Safety, Transit Assets, Transit Safety, Travel Time Reliability

Affected Counties: Weld

Affected Municipalities: None

Subregions(s): None

Open to Public: 2023 STIP-ID: SSP4428

**Project Scope:**

Construct Bustang passenger stations and stops with appropriate pedestrian facilities, ADA ramps, and bus pullouts.

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
No Current Four-Year Funding	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



Prior Funding	Four Year Period	Future Funding	Total Funding
\$8,350,000	\$0	\$0	\$8,350,000

**Revised Funding Table**

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (MMOF - ARPA - CDOT)	\$500,000	\$0	\$0	\$0
<b>Total</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Prior Funding	Four Year Period	Future Funding	Total Funding
\$8,351,000	\$500,000	\$0	\$8,851,000

**2020-081: Reduce state Legislative funding by \$99,000**

**Existing Project**

Project Name: CO119 Operational Improvements: Boulder to Longmont

Sponsor: CDOT Region 4

Identification Number: 2020-081

Project Type: Roadway Operational Improvements

Performance Measures: Congestion, Safety, Transit Assets, Transit Safety, Travel Time Reliability

Affected Counties: Boulder

Affected Municipalities: Boulder, Longmont, Unincorporated

Subregions(s): Boulder, Regional

Open to Public: 2027

STIP-ID: SDR5000

**Project Scope:**

This project will improve safety and mobility on the CO119 corridor from Boulder to Longmont. Project will design and construct: transit, intersection, safety and bike/pedestrian improvements at the intersections of Jay Rd, 63rd St, Niwot Rd, and Airport Rd; reconstruct CO52 and Hover St intersections; queue bypass lanes at: Jay Rd, 63rd St, CO52, Niwot Rd, Airport Rd (SB only); BRT stations at 63rd St, CO52 and Niwot Rd; Park-n-Rides at 63rd St and Niwot Rd; and bikeway from Foothills Pkwy to Hover St, including 6 underpasses and two bike/pedestrian bridges.

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (MMOF - ARPA)	\$33,430,000	\$0	\$0	\$0
Federal (RAISE)	\$0	\$25,000,000	\$0	\$0
Federal (Surface Transportation Block Grant)	\$0	\$4,503,000	\$0	\$0
Federal (Transportation Alternatives-CDOT)	\$0	\$0	\$1,679,000	\$0
State (Legislative)	\$33,742,000	\$22,254,000	\$0	\$0
State (Legislative-Transit)	\$5,000,000	\$0	\$0	\$0
Local (MMOF - ARPA)	\$590,000	\$0	\$0	\$0
Local (RAISE)	\$0	\$0	\$1,000,000	\$1,000,000
Local (Regional Priority Projects)	\$7,770,000	\$0	\$0	\$0
Local (RTD Funds Only)	\$15,500,000	\$1,500,000	\$0	\$0
Local (Surface Transportation Block Grant)	\$0	\$300,000	\$0	\$0
Local (Transportation Alternatives-CDOT)	\$0	\$0	\$662,000	\$0
<b>Total</b>	<b>\$96,032,000</b>	<b>\$53,557,000</b>	<b>\$3,341,000</b>	<b>\$1,000,000</b>
Project Phase to Initiate	Initiate Construction	Initiate Construction	None	None



Prior Funding	Four Year Period	Future Funding	Total Funding
\$7,059,000	\$153,930,000	\$0	\$160,989,000

## Revised Funding Table

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (MMOF - ARPA - DRCOG)	\$33,430,000	\$0	\$0	\$0
Federal (RAISE)	\$0	\$25,000,000	\$0	\$0
Federal (Surface Transportation Block Grant)	\$0	\$4,503,000	\$0	\$0
Federal (Transportation Alternatives-CDOT)	\$0	\$0	\$1,679,000	\$0
State (Legislative)	\$33,742,000	\$22,155,000	\$0	\$0
State (Legislative-Transit)	\$5,000,000	\$0	\$0	\$0
Local (MMOF - ARPA - DRCOG)	\$590,000	\$0	\$0	\$0
Local (RAISE)	\$0	\$0	\$1,000,000	\$1,000,000
Local (Regional Priority Projects)	\$7,770,000	\$0	\$0	\$0
Local (RTD Funds Only)	\$15,500,000	\$1,500,000	\$0	\$0
Local (Surface Transportation Block Grant)	\$0	\$300,000	\$0	\$0
Local (Transportation Alternatives-CDOT)	\$0	\$0	\$662,000	\$0
<b>Total</b>	<b>\$96,032,000</b>	<b>\$53,458,000</b>	<b>\$3,341,000</b>	<b>\$1,000,000</b>
Project Phase to Initiate	Initiate Construction	Initiate Construction	None	None

**2022-081: Add \$300,000 in state 10-Year Plan Capital funds**

**Existing Project**

Project Name: U85/168th Intersection Improvements

Sponsor: CDOT Region 4

Identification Number: 2022-081

Project Type: Roadway Operational Improvements

Performance Measures: Congestion, Safety, Travel Time Reliability

Affected Counties: Weld

Affected Municipalities: Brighton

Subregions(s): None

Open to Public: None STIP-ID: SR46600.109

**Project Scope:**

Replace the signals on all four corners, add separate left turn lanes along 168th Ave. and an eastbound acceleration lane. Improvement of the radii for the right turning movements in the intersection.

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
No Current Four-Year Funding	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



Prior Funding	Four Year Period	Future Funding	Total Funding
\$610,000	\$0	\$0	\$610,000

**Revised Funding Table**

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
State (10 Year Plan Funds)	\$300,000	\$0	\$0	\$0
<b>Total</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



**2020-083:** Add \$1,000,000 in federal Transportation Alternatives – CDOT funds and scope from Coffman St Bikeway Extension project

### Existing Project

Project Name: Coffman Busway: 1st to 9th

Sponsor: Longmont

Identification Number: 2020-083

Project Type: Transit Service

Performance Measures: Congestion, Transit Assets, Transit Safety

Affected Counties: Boulder

Affected Municipalities: Longmont

Subregions(s): Boulder

Open to Public: 2024

STIP-ID: None

**Project Scope:**

Design and construct a dedicated center-lane busway on Coffman St. between 1st and 9th Ave. in downtown Longmont.

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
No Current Four-Year Funding	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



Prior Funding	Four Year Period	Future Funding	Total Funding
\$6,900,000	\$0	\$0	\$6,900,000

### Revised Scope and Funding Table

**Project Scope:**

Design and construct a dedicated center-lane busway on Coffman Street between 1st and 9th Avenues in downtown Longmont and completion of a new multimodal street from Boston to 1st which will be critical to connecting the planned Bus Rapid Transit for CO119 and US287 and connecting people walking and on bikes from the St Vrain Greenway trail just south of the site to downtown Longmont just north of the project.

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (Transportation Alternatives-CDOT)	\$572,000	\$428,000	\$0	\$0
Local (Transportation Alternatives-CDOT)	\$143,000	\$107,000	\$0	\$0
<b>Total</b>	<b>\$715,000</b>	<b>\$535,000</b>	<b>\$0</b>	<b>\$0</b>

**2024-062: Transfer all funding and scope to Coffman Busway project**

**Existing Project**

Project Name: Coffman St Bikeway Extension: Boston to 1st

Sponsor: Longmont

Identification Number: 2024-062

Project Type: Active Transportation

Performance Measures: Congestion, Safety

Affected Counties: Boulder

Affected Municipalities: Longmont

Subregions(s): None

Open to Public: 2026

STIP-ID: SR47020.046

**Project Scope:**

Completion of a new multimodal street which will be critical to connecting the planned Bus Rapid Transit for CO119 and US287 and connecting people walking and on bikes from the St Vrain Greenway trail just south of the site to downtown Longmont just north of the project.

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (Transportation Alternatives-CDOT)	\$572,000	\$428,000	\$0	\$0
Local (Transportation Alternatives-CDOT)	\$143,000	\$107,000	\$0	\$0
<b>Total</b>	<b>\$715,000</b>	<b>\$535,000</b>	<b>\$0</b>	<b>\$0</b>



Prior Funding	Four Year Period	Future Funding	Total Funding
\$0	\$1,250,000	\$0	\$1,250,000

**Revised Funding Table**

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
No Current Four-Year Funding	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**2024-003: Transfer \$1,200,000 in federal Surface Transportation Block Grant funds to individual projects**

**Existing Project**

Project Name: DRCOG Community Mobility Planning Set-Aside - Community-Based Transportation Plans

Sponsor: DRCOG

Identification Number: 2024-003

Project Type: Study

Performance Measures: Congestion, Safety, Transit Safety, Travel Time Reliability

Affected Counties: Regional

Affected Municipalities: None

Subregions(s): None

Open to Public: None STIP-ID: None

**Project Scope:**

Community transportation plans as part of the Corridors, Community, Livability, and Innovative Planning (CCLIP) Set-Aside.

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (Surface Transportation Block Grant)	\$625,000	\$625,000	\$625,000	\$625,000
<b>Total</b>	<b>\$625,000</b>	<b>\$625,000</b>	<b>\$625,000</b>	<b>\$625,000</b>
Project Phase to Initiate	Initiate Study	Initiate Study	Initiate Study	Initiate Study



Prior Funding	Four Year Period	Future Funding	Total Funding
\$0	\$2,500,000	\$0	\$2,500,000

**Revised Funding Table**

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (Surface Transportation Block Grant)	\$0	\$50,000	\$625,000	\$625,000
<b>Total</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$625,000</b>	<b>\$625,000</b>

**New Project:** Add new Community-Based Transportation Planning Set-Aside project

**New Project**

Project Name: 303 Artway and Montbello Loop Implementation Plan

Sponsor: DRCOG

Identification Number: Request

Project Type: Study

Performance Measures: Congestion, Safety

Affected Counties: Denver

Affected Municipalities: Denver

Subregions(s): None

Open to Public: None

State ID Number: None

**Project Scope:**

Implementation plan that will take the 5+ years of community engagement, visioning and planning around the 303 Artway and Montbello Loop to identify implementable projects, outline ongoing efforts that align with their goals, and identify a pathway to implement the core elements in each project.

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (Surface Transportation Block Grant)	\$125,000	\$125,000	\$0	\$0
<b>Total</b>	<b>\$125,000</b>	<b>\$125,000</b>	<b>\$0</b>	<b>\$0</b>
Project Phase to Initiate	Initiate Study	Initiate Study	None	None

Prior Funding	Four Year Period	Future Funding	Total Funding
\$0	\$250,000	\$0	\$250,000



**New Project:** Add new Community-Based Transportation Planning Set-Aside project

**New Project**

Project Name: Brighton Core City Circulation Plan

Sponsor: DRCOG

Identification Number: Request

Project Type: Study

Performance Measures: Congestion, Safety

Affected Counties: Adams

Affected Municipalities: Brighton

Subregions(s): None

Open to Public: None

State ID Number: None

**Project Scope:**

Multimodal circulation and access plan looking at Bridge Street between the Platte River and 22nd Avenue and the half mile radius of surrounding communities.

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (Surface Transportation Block Grant)	\$125,000	\$125,000	\$0	\$0
<b>Total</b>	<b>\$125,000</b>	<b>\$125,000</b>	<b>\$0</b>	<b>\$0</b>
Project Phase to Initiate	Initiate Study	Initiate Study	None	None



Prior Funding	Four Year Period	Future Funding	Total Funding
\$0	\$250,000	\$0	\$250,000

**New Project:** Add new Community-Based Transportation Planning Set-Aside project

**New Project**

Project Name: 92nd Avenue Corridor Study

Sponsor: DRCOG

Identification Number: Request

Project Type: Study

Performance Measures: Congestion, Safety

Affected Counties: Adams

Affected Municipalities: Federal Heights

Subregions(s): None

Open to Public: None

State ID Number: None

**Project Scope:**

Multimodal corridor study of 92nd Avenue from Federal Boulevard to Pecos Street.

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (Surface Transportation Block Grant)	\$0	\$250,000	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>
Project Phase to Initiate	None	Initiate Study	None	None



Prior Funding	Four Year Period	Future Funding	Total Funding
\$0	\$250,000	\$0	\$250,000

**New Project:** Add new Community-Based Transportation Planning Set-Aside project

**New Project**

Project Name: Pecos Street Corridor Study

Sponsor: DRCOG

Identification Number: Request

Project Type: Study

Affected Counties: Adams

Subregions(s): None

Performance Measures: Congestion, Safety

Affected Municipalities: Unincorporated

Open to Public: None

State ID Number: None

**Project Scope:**

Multimodal transportation study of Pecos Street between West 62nd Parkway and 84th Avenue.

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (Surface Transportation Block Grant)	\$0	\$450,000	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$450,000</b>	<b>\$0</b>	<b>\$0</b>
Project Phase to Initiate	None	Initiate Study	None	None



Prior Funding	Four Year Period	Future Funding	Total Funding
\$0	\$450,000	\$0	\$450,000