

## ATTACHMENT 1

To: Chair and Members of the Board of Directors

From: Douglas W. Rex, Executive Director

Subject: **November 2023 Administrative Modifications to the *Fiscal Year 2024-2027 Transportation Improvement Program***

Date: November 15, 2023

### SUMMARY

- Per the Board-adopted [Policies for Transportation Improvement Program Development](#), Administrative Modifications to the [Fiscal Year 2024-2027 Transportation Improvement Program](#) are reviewed and processed by staff before being presented to the Board as an informational item. They are then emailed to the Transportation Improvement Program Notification List and posted on the [Fiscal Year 2024-2027 Transportation Improvement Program web page](#). Administrative Modifications represent minor changes to Transportation Improvement Program projects not defined as “regionally significant changes” for air quality conformity findings or per Colorado Department of Transportation definition.
- The Transportation Improvement Program Notification List includes the members of the Transportation Advisory Committee, the Regional Transportation Committee, project sponsors, staff of various federal and state agencies, and other interested parties. If you wish to be added or removed from the Transportation Improvement Program Notification List, please contact Todd Cottrell at [tcottrell@drcog.org](mailto:tcottrell@drcog.org).
- The projects included in these Administrative Modifications are listed below. The attached describes these modifications, with highlighted items depicting project revisions.

### PROJECTS TO BE MODIFIED

TIP ID#	Sponsor	Title	Reason for Amendment	New/Removed Funding	Internal Funding Shifts
2005-072	CDOT Region 1	US6/Wadsworth Interchange Reconstruction	Add new funding	Add \$2,898,000 in state Transportation Commission Contingency funds	None
2007-096	CDOT Region 1	Region 1 Surface Treatment Pool	Remove five completed pool projects, modify thirteen pool projects, and add one pool project	Remove \$775,000 in state Surface Treatment funds	None
2008-105	CDOT	CDOT FASTER Transit Pool	Transfer one pool project to Transit Capital Program and modify one pool project	Remove \$199,000 in state FASTER-Transit funds	None
2018-004	CDOT	Transit Capital Program (FTA 5339)	Transfer one pool project from CDOT FASTER Transit Pool	Add \$207,000 in federal Section 5339 funds	None
2020-090	Boulder	47 <sup>th</sup> /BNSF: Missing Sidewalks	Correct funding type	None	None

## ATTACHMENT 1

TIP ID#	Sponsor	Title	Reason for Amendment	New/Removed Funding	Internal Funding Shifts
2024-011	RTD	Light Rail Level Boarding Feasibility Study	Shift all funding into Fiscal Year 2024	None	None

**2005-072: Add \$2,898,000 in state Transportation Commission Contingency funds**

**Existing Project**

Title: **US6/Wadsworth Interchange Reconstruction**

Project Type: **Roadway Capacity**

TIP-ID: **2005-072**

STIP-ID: **SDR7066**

Open to Public: **2025**

Sponsor: **CDOT Region 1**

**Project Scope**

Phase I: Begin environmental assessment for Wadsworth Blvd (SH-121) from 4th Ave to 13th Ave including US-6 interchange reconstruction [\$500,000 of STP-Metro funds in FY 2005 and \$6 million of RPP funds in FY2006]  
 Phase II: Replace US-6 and Wadsworth Blvd interchange including improvements and widening to Wadsworth Blvd [\$17.5 million of RPP funds in FY 2010 for design and right-of-way].  
 The Legislative funding in FY 2022-2024 will cover ROW, utilities, final design and construction to completely reconstruct the interchange including improved traffic turning movements, noise walls, permanent water quality improvements, and enhanced bicycle and pedestrian facilities.



Affected Municipality(ies)	Affected County(ies)
Lakewood	Jefferson

Performance Measures	
<input checked="" type="checkbox"/>	Bridge Condition
<input checked="" type="checkbox"/>	Congestion
<input type="checkbox"/>	Freight Reliability
<input type="checkbox"/>	Pavement Condition
<input checked="" type="checkbox"/>	Safety
<input type="checkbox"/>	Transit Assets
<input type="checkbox"/>	Transit Safety
<input type="checkbox"/>	Travel Time Reliability

Amounts in \$1,000s	Prior Funding	FY24	FY25	FY26	FY27	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
State (FASTER-B)		\$0	\$0	\$8,000	\$12,000		
State (Leg)		\$10,000	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$0		
<b>Total</b>	<b>\$92,000</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$8,000</b>	<b>\$12,000</b>	<b>\$0</b>	<b>\$122,000</b>

**Revised Funding Table**

Amounts in \$1,000s	Prior Funding	FY24	FY25	FY26	FY27	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
State (FASTER-B)		\$0	\$0	\$8,000	\$12,000		
State (Leg)		\$10,000	\$0	\$0	\$0		
<b>State (TCC)</b>		<b>\$2,898</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		
Local		\$0	\$0	\$0	\$0		
<b>Total</b>	<b>\$92,000</b>	<b>\$12,898</b>	<b>\$0</b>	<b>\$8,000</b>	<b>\$12,000</b>	<b>\$0</b>	<b>\$124,898</b>

**2007-096:** Remove five completed pool projects, modify thirteen pool projects, add one pool project, and remove \$775,000 in state Surface Treatment funds

**Existing Project**

Title: **Region 1 Surface Treatment Pool**

Project Type: **Roadway Reconstruction**

TIP-ID: **2007-096**

STIP-ID: **SR15215**

Open to Public:

Sponsor: **CDOT Region 1**

**Project Scope**

Projects in CDOT Region 1 to be approved for Pool Funding by Region 1 Director.



Affected County(ies)
Adams
Arapahoe
Broomfield
Denver
Douglas
Jefferson

Performance Measures
<input type="checkbox"/> Bridge Condition
<input type="checkbox"/> Congestion
<input type="checkbox"/> Freight Reliability
<input checked="" type="checkbox"/> Pavement Condition
<input type="checkbox"/> Safety
<input type="checkbox"/> Transit Assets
<input type="checkbox"/> Transit Safety
<input type="checkbox"/> Travel Time Reliability

All pool project funding depicts federal and/or state funding only.

Agency/Project Name	Notes	Cost (1,000s)	Agency/Project Name (Cont)	Notes	Cost (1,000s)	Agency/Project Name (Cont)	Notes	Cost (1,000s)
SH-88 (Federal Blvd)	Alameda Ave to Louisiana Ave	\$3,000	SH-72	I-70 to Indiana St	\$4,000	US85	Florida to I25	\$3,000
US-85	H. Ranch Pkwy to C-470	\$3,000	US-40	MP 252 to I-70	\$7,000	US287	Evergreen DT to Cold Springs Gulch	\$7,200
I-70	Floyd Hill to Chief Hosa	\$18,000	SH-391	Hampden Ave to Jewell Ave	\$4,000	US285	Federal to Dahlia	\$10,800
SH-88	Woodlands Blvd to IREA Access	\$8,000	US-287	I-70 to 92nd Ave	\$6,600	I25	CO83 to Mississippi	\$6,300
SH-7	I-25 to US-85	\$8,000	SH-285	I-70 to US-6	\$4,600	US6	19th to Colfax	\$6,500
I-76	York St to Dahlia St	\$21,000	SH-8	Soda Lakes Rd to Bear Creek Blvd	\$1,000	I25	23rd to 44th	\$12,300
US-85	I-76 to 124th Ave	\$4,000	SH-83	Stroh Rd to Hilltop Rd	\$8,300	Alameda	Bryant to I25	\$3,500
SH-224	I-25 to US-6	\$5,000	Design	Various Locations	\$2,000	CO88	W Asbury to W Belleview	\$9,000
SH-2	MLK Blvd to US-6	\$3,000	I76	Emergency Repair	\$782	CO72	I70 to W 52nd	\$5,000
SH-93	US-6/SH-68 to 58th Ave	\$4,000	I70	MP 215.7 to MP 221	\$9,200	CO121	4th to 37th	\$5,100

Amounts in \$1,000s	Prior Funding	FY24	FY25	FY26	FY27	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
State (Surface)		\$40,157	\$33,364	\$42,823	\$42,823		
Local		\$0	\$0	\$0	\$0		
<b>Total</b>	<b>\$16,782</b>	<b>\$40,157</b>	<b>\$33,364</b>	<b>\$42,823</b>	<b>\$42,823</b>	<b>\$0</b>	<b>\$175,949</b>

Highlighted projects to be removed.

**Revised Project Listing and Funding Table**

Agency/Project Name	Notes	Cost (1,000s)	Agency/Project Name (Cont)	Notes	Cost (1,000s)	Agency/Project Name (Cont)	Notes	Cost (1,000s)
CO88 (Federal Blvd)	Alameda Ave to Louisiana Ave	\$8,500	US287	I70 to 92nd Ave	\$10,100	CO83	MP 70.9 to Mississippi	\$8,300
US-85	H. Ranch Pkwy to C-470	\$3,000	SH-265	I-70 to US-6	\$4,600	US6	19th to Colfax	\$6,500
CO86	Woodlands Blvd to IREA Access	\$2,500	CO8	Soda Lakes Rd to McIntyre St	\$1,000	I25	MP 208 to 44th	\$12,300
CO7	I25 to US85	\$13,200	Design	Various Locations	\$2,000	Alameda	Bryant to S Lipan St	\$3,500
I76	York St to Dahlia St	\$19,800	I76	Emergency Repair	\$782	CO88	W Asbury to W Belleview	\$9,000
US85	I76 to 124th Ave	\$8,100	I70	MP 215.7 to MP 231	\$9,800	CO72	I70 to W 52nd	\$5,000
SH-224	I-25 to US-6	\$5,000	US85	Florida to I25	\$3,000	CO121	4th to 37th	\$5,100
US40	MP 252 to I70	\$12,000	CO74	Evergreen DT to Cold Springs Gulch	\$7,200	Maintenance	Various Locations	\$2,000
SH-391	Hampden Ave to Jewell Ave	\$4,000	US285	Federal to Dahlia	\$10,800			

Amounts in \$1,000s	Prior Funding	FY24	FY25	FY26	FY27	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
State (Surface)		\$40,157	\$33,364	\$42,187	\$42,684		
Local		\$0	\$0	\$0	\$0		
<b>Total</b>	\$16,782	\$40,157	\$33,364	\$42,187	\$42,684	\$0	\$175,174



**2008-105:** Transfer one pool project to Transit Capital Program, modify one pool project, and remove \$199,000 in state FASTER-Transit funds

**Existing Project**

Title: **CDOT FASTER Transit Pool**

Project Type: **Transit Operational Improvements**

TIP-ID: **2008-105**

STIP-ID: **SR17004**

Open to Public:

Sponsor: **CDOT**

**Project Scope**

Pool contains CDOT transit-related projects based on the FASTER Transit program (Colorado Senate Bill 108).



Affected County(ies)
Regional

Performance Measures	
<input type="checkbox"/>	Bridge Condition
<input checked="" type="checkbox"/>	Congestion
<input type="checkbox"/>	Freight Reliability
<input type="checkbox"/>	Pavement Condition
<input checked="" type="checkbox"/>	Safety
<input checked="" type="checkbox"/>	Transit Assets
<input checked="" type="checkbox"/>	Transit Safety
<input type="checkbox"/>	Travel Time Reliability

All pool project funding depicts federal and/or state funding only.

Agency/Project Name	Notes	Cost (1,000s)	Agency/Project Name (Cont)	Notes	Cost (1,000s)	Agency/Project Name (Cont)	Notes	Cost (1,000s)
RTD	East Colfax/15L Transit Enhancements Project	\$770	VIA	Bus Cameras (FY21)	\$151	Boulder	3 Replacement Buses (FY23)	\$938
RTD	Mineral PnR Bridge Rehab (FY17)	\$57	DRCOG	HST/FASTER Set-Aside (See TIP-ID 2020-079)	\$0	VIA	Equipment (FY23)	\$278
RTD	Thornton PnR Passenger Amenities (FY17)	\$308	VIA	Facility Security Improvements (FY23)	\$120	VIA	Construction (FY23)	\$96
RTD	US-36 and Sheridan PnR (FY18)	\$1,500	RTD	East Metro Roof Replacement (FY23)	\$3,171	VIA	Maintenance Equipment (FY24)	\$71
RTD	Bus Replacements (FY20)	\$2,000	RTD	District Shops Hoist Replacement (FY23)	\$2,929	VIA	Facility Design (FY24)	\$96
Boulder	Vehicle Replacement (FY21)	\$323	VIA	2 Replacement Vans (FY23)	\$158	VIA	Software Equipment (FY24)	\$207

Amounts in \$1,000s	Prior Funding	FY24	FY25	FY26	FY27	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
State (Faster-T)		\$7,690	\$3,216	\$3,000	\$3,000		
Local		\$1,094	\$804	\$750	\$750		
<b>Total</b>	<b>\$6,913</b>	<b>\$8,784</b>	<b>\$4,020</b>	<b>\$3,750</b>	<b>\$3,750</b>	<b>\$0</b>	<b>\$27,217</b>

Highlighted project to be removed.

**Revised Project Listing and Funding Table**

Agency/Project Name	Notes	Cost (1,000s)	Agency/Project Name (Cont)	Notes	Cost (1,000s)	Agency/Project Name (Cont)	Notes	Cost (1,000s)
RTD	East Colfax/15L Transit Enhancements Project	\$770	VIA	Bus Cameras (FY21)	\$151	Boulder	3 Replacement Buses (FY23)	\$938
RTD	Mineral PnR Bridge Rehab (FY17)	\$57	DRCOG	HST/FASTER Set-Aside (See TIP-ID 2020-079)	\$0	VIA	Equipment (FY23)	\$278
RTD	Thornton PnR Passenger Amenities (FY17)	\$308	VIA	Facility Security Improvements (FY23)	\$120	VIA	Construction (FY23)	\$96
RTD	US-36 and Sheridan PnR (FY18)	\$1,500	RTD	East Metro Roof Replacement (FY23)	\$3,171	VIA	Maintenance Equipment (FY24)	\$71
RTD	Bus Replacements (FY20)	\$2,000	RTD	District Shops Hoist Replacement (FY23)	\$2,929	VIA	Facility Design (FY24)	\$96
Boulder	Vehicle Replacement (FY21)	\$323	VIA	2 Replacement Vans (FY23)	\$168			

Amounts in \$1,000s	Prior Funding	FY24	FY25	FY26	FY27	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
State (Faster-T)		\$7,483	\$3,216	\$3,000	\$3,000		
Local		\$1,042	\$804	\$750	\$750		
<b>Total</b>	<b>\$6,924</b>	<b>\$8,525</b>	<b>\$4,020</b>	<b>\$3,750</b>	<b>\$3,750</b>	<b>\$0</b>	<b>\$26,969</b>

**2018-004:** Transfer one pool project from CDOT FASTER Transit Pool and add \$207,000 in federal Section 5339 funds

**Existing Project**

Title: **Transit Capital Program (FTA 5339)**

Project Type: **Transit Vehicles**

TIP-ID: **2018-004**

STIP-ID:

Open to Public:

Sponsor: **CDOT**

**Project Scope**

Expends 5339 grant funds on capital transit for urbanized areas.



Affected County(ies)
Regional

Performance Measures	
<input type="checkbox"/>	Bridge Condition
<input checked="" type="checkbox"/>	Congestion
<input type="checkbox"/>	Freight Reliability
<input type="checkbox"/>	Pavement Condition
<input type="checkbox"/>	Safety
<input checked="" type="checkbox"/>	Transit Assets
<input checked="" type="checkbox"/>	Transit Safety
<input type="checkbox"/>	Travel Time Reliability

All pool project funding depicts federal and/or state funding only.

Agency/Project Name	Notes	Cost (1,000s)	Agency/Project Name (Cont)	Notes	Cost (1,000s)	Agency/Project Name (Cont)	Notes	Cost (1,000s)
VIA	2 Vehicle Replacements (FY21 Small Urban)	\$180	VIA	2 Vehicle Expansion (FY23)	\$303	VIA	Diesel Bus Replacement (FY24)	\$118
VIA	9 Vehicle Replacements (FY23)	\$728	VIA	9 Van Replacements (FY24)	\$610	VIA	2 Bus Expansion (FY24)	\$303

Amounts in \$1,000s	Prior Funding	FY24	FY25	FY26	FY27	Future Funding	Total Funding
Federal (5339)		\$1,031	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0		
Local		\$258	\$0	\$0	\$0		
<b>Total</b>	<b>\$2,773</b>	<b>\$1,289</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,062</b>



**Revised Project Listing and Funding Table**

Agency/Project Name	Notes	Cost (1,000s)	Agency/Project Name (Cont)	Notes	Cost (1,000s)	Agency/Project Name (Cont)	Notes	Cost (1,000s)
VIA	2 Vehicle Replacements (FY21 Small Urban)	\$180	VIA	9 Van Replacements (FY24)	\$610	VIA	Software Improvements (FY24)	\$207
VIA	9 Vehicle Replacements (FY23)	\$728	VIA	Diesel Bus Replacement (FY24)	\$118			
VIA	2 Vehicle Expansion (FY23)	\$303	VIA	2 Bus Expansion (FY24)	\$303			

Amounts in \$1,000s	Prior Funding	FY24	FY25	FY26	FY27	Future Funding	Total Funding
Federal (5339)		\$1,238	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0		
Local		\$310	\$0	\$0	\$0		
<b>Total</b>	\$2,773	\$1,548	\$0	\$0	\$0	\$0	\$4,321

**2020-090:** Correct funding type from Denver Regional Council of Governments - Transportation Alternatives to Colorado Department of Transportation - Transportation Alternatives

**Existing Project**

Title: **47th/BNSF: Missing Sidewalks**

Project Type: **Active Transportation**

TIP-ID: **2020-090**

STIP-ID:

Open to Public: **2024**

Sponsor: **Boulder**

**Project Scope**  
Construct missing sidewalks on 47th St. north and south of the BNSF railroad crossing. Project uses CDOT-allocated TA funding.



Affected Municipality(ies)  
Boulder

Affected County(ies)  
Boulder

- Performance Measures**
- Bridge Condition
  - Congestion
  - Freight Reliability
  - Pavement Condition
  - Safety
  - Transit Assets
  - Transit Safety
  - Travel Time Reliability

Amounts in \$1,000s	Prior Funding	FY24	FY25	FY26	FY27	Future Funding	Total Funding
Federal (TA-DRCOG)		\$0	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$0		
<b>Total</b>	\$636	\$0	\$0	\$0	\$0	\$0	\$636

**Revised Funding Table**

Amounts in \$1,000s	Prior Funding	FY24	FY25	FY26	FY27	Future Funding	Total Funding
Federal (TA-CDOT)		\$0	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$0		
<b>Total</b>	\$636	\$0	\$0	\$0	\$0	\$0	\$636

**2024-011: Shift all funding into Fiscal Year 2024**

**Existing Project**

Title: **Light Rail Level Boarding Feasibility Study**

Project Type: **Study**

TIP-ID: **2024-011**

STIP-ID:

Open to Public:

Sponsor: **RTD**

**Project Scope**

Best practices review, existing conditions assessment, fleet transition plan, and implementation roadmap for transitioning to accessible level-boarding at light rail stations.



Affected County(ies)
Regional

Project Phases	
Year	Phase
2024	Initiate Study
2025	Initiate Study

Performance Measures	
<input type="checkbox"/>	Bridge Condition
<input type="checkbox"/>	Congestion
<input type="checkbox"/>	Freight Reliability
<input type="checkbox"/>	Pavement Condition
<input checked="" type="checkbox"/>	Safety
<input checked="" type="checkbox"/>	Transit Assets
<input checked="" type="checkbox"/>	Transit Safety
<input type="checkbox"/>	Travel Time Reliability

Amounts in \$1,000s	Prior Funding	FY24	FY25	FY26	FY27	Future Funding	Total Funding
Federal (STBG)		\$800	\$400	\$0	\$0		
State		\$0	\$0	\$0	\$0		
Local		\$200	\$100	\$0	\$0		
<b>Total</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500</b>

**Revised Funding Table**

Amounts in \$1,000s	Prior Funding	FY24	FY25	FY26	FY27	Future Funding	Total Funding
Federal (STBG)		\$1,200	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0		
Local		\$300	\$0	\$0	\$0		
<b>Total</b>	<b>\$0</b>	<b>\$1,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500</b>