

# Attachment 1

## Administrative Modifications to the Fiscal Year 2024-2027 Transportation Improvement Program (December 2023)

**2012-107:** Add two pool projects and \$1,110,000 in federal Section 5310 funds

### Existing Project

Title: **Enhanced Mobility of Seniors and Individuals with Disabilities (FTA 5310 - CDOT)**

Project Type: **Transit Operational Improvements**

TIP-ID: **2012-107**

STIP-ID:

Open to Public:

Sponsor: **CDOT**

#### Project Scope

Funds will be used for Mobility Management and activities such as purchase of vans and operating assistance for door-to-door service for older adults and people with disabilities.



#### Affected County(ies)

Regional

#### Performance Measures

- Bridge Condition
- Congestion
- Freight Reliability
- Pavement Condition
- Safety
- Transit Assets
- Transit Safety
- Travel Time Reliability

All pool project funding depicts federal and/or state funding only.

Agency/Project Name	Notes	Cost (1,000s)	Agency/Project Name (Cont)	Notes	Cost (1,000s)	Agency/Project Name (Cont)	Notes	Cost (1,000s)
Via Mobility Services	Bus replacement (FY19 Small Urban)	\$105	SRC	Bus Replacement (FY19 Large Urban)	\$124	Laradon Hall Society	Van Replacement (FY20)	\$103
Easter Seals	Minivan replacement (FY19 Large Urban)	\$38	Adams County	Mobility Management (FY20)	\$108	Goodwill - Denver	Replacement Vehicle (FY20)	\$55
Seniors Resource Center	Bus Replacement (FY19 Large Urban)	\$408	Broomfield	1 Vehicle Expansion (FY20)	\$54	Continuum of Colorado	Operating (FY21)	\$135
Via	Mobility Management (FY19 Large Urban)	\$227	Broomfield	Equipment (FY20)	\$25	VIA	2 Replacement Vehicles (FY21 Small Urban)	\$180
Seniors Resource Center	Mobility Management (FY19 Large Urban)	\$248	DRMAC	Mobility Management (FY20)	\$288	VIA	Mobility Management (FY22 Small Urban)	\$573
Seniors Resource Center	Operating (FY19 Large Urban)	\$273	SRC	Mobility Management (FY20)	\$439	VIA	One BOC Replacement (FY22 Small Urban)	\$144
DRMAC	Mobility Management (FY19 Large Urban)	\$250	SRC	Operating (FY20)	\$385	Laradon Hall Society	3 Replacement Vehicles (FY22 Small Urban)	\$176
Douglas County	Mobility Management (FY19 Large Urban)	\$375	SRC	Van Expansion (FY20)	\$83	VIA	4 Replacement Vans (FY22 Small Urban)	\$315
Continuum of Colorado	Operating (FY19 Large Urban)	\$90	SRC	BOC Expansion (FY20)	\$73	VIA	Mobility Management (FY23 Small Urban)	\$585
Continuum of Colorado	Vehicle Replacement (FY19 Large Urban)	\$68	VIA	Mobility Management (FY20)	\$192	VIA	Operating (FY23 Small Urban)	\$491
Easter Seals Colorado	Vehicle Replacement (FY19 Large Urban)	\$55	Douglas County	1 Van Expansion (FY20)	\$48	Laradon Hall Society	5 Vehicle Replacements (FY23 Small Urban)	\$392
SRC	Vehicle Replacement (FY19 Large Urban)	\$42	Douglas County	Mobility Management (FY20)	\$395			
SRC	Bus Replacement (FY19 Large Urban)	\$72	Easter Seals	1 BOC Expansion (FY20)	\$52			

Amounts in \$1,000s	Prior Funding	FY24	FY25	FY26	FY27	Future Funding	Total Funding
Federal (5310)		\$3,001	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0		
Local		\$717	\$0	\$0	\$0		
<b>Total</b>	<b>\$34,561</b>	<b>\$3,718</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$38,279</b>

### Revised Project Listing and Funding Table

Agency/Project Name	Notes	Cost (1,000s)	Agency/Project Name (Cont)	Notes	Cost (1,000s)	Agency/Project Name (Cont)	Notes	Cost (1,000s)
Via Mobility Services	Bus replacement (FY19 Small Urban)	\$105	SRC	Bus Replacement (FY19 Large Urban)	\$124	Laradon Hall Society	Van Replacement (FY20)	\$103
Easter Seals	Minivan replacement (FY19 Large Urban)	\$38	Adams County	Mobility Management (FY20)	\$108	Goodwill - Denver	Replacement Vehicle (FY20)	\$55
Seniors Resource Center	Bus Replacement (FY19 Large Urban)	\$408	Broomfield	1 Vehicle Expansion (FY20)	\$54	Continuum of Colorado	Operating (FY21)	\$135
Via	Mobility Management (FY19 Large Urban)	\$227	Broomfield	Equipment (FY20)	\$25	VIA	2 Replacement Vehicles (FY21 Small Urban)	\$180
Seniors Resource Center	Mobility Management (FY19 Large Urban)	\$248	DRMAC	Mobility Management (FY20)	\$288	VIA	Mobility Management (FY22 Small Urban)	\$573
Seniors Resource Center	Operating (FY19 Large Urban)	\$273	SRC	Mobility Management (FY20)	\$439	VIA	One BOC Replacement (FY22 Small Urban)	\$144
DRMAC	Mobility Management (FY19 Large Urban)	\$250	SRC	Operating (FY20)	\$385	Laradon Hall Society	3 Replacement Vehicles (FY22 Small Urban)	\$176
Douglas County	Mobility Management (FY19 Large Urban)	\$375	SRC	Van Expansion (FY20)	\$83	VIA	4 Replacement Vans (FY22 Small Urban)	\$315
Continuum of Colorado	Operating (FY19 Large Urban)	\$90	SRC	BOC Expansion (FY20)	\$73	VIA	Mobility Management (FY23 Small Urban)	\$585
Continuum of Colorado	Vehicle Replacement (FY19 Large Urban)	\$68	VIA	Mobility Management (FY20)	\$192	VIA	Operating (FY23 Small Urban)	\$491
Easter Seals Colorado	Vehicle Replacement (FY19 Large Urban)	\$55	Douglas County	1 Van Expansion (FY20)	\$48	Laradon Hall Society	5 Vehicle Replacements (FY23 Small Urban)	\$392
SRC	Vehicle Replacement (FY19 Large Urban)	\$42	Douglas County	Mobility Management (FY20)	\$395	Via	Operating (Fiscal Year 2024 Small Urban)	\$510
SRC	Bus Replacement (FY19 Large Urban)	\$72	Easter Seals	1 BOC Expansion (FY20)	\$52	Via	Mobility Management (Fiscal Year 2024 Small Urban)	\$600

Amounts in \$1,000s	Prior Funding	FY24	FY25	FY26	FY27	Future Funding	Total Funding
Federal (5310)		\$4,111	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0		
Local		\$1,377	\$0	\$0	\$0		
<b>Total</b>	<b>\$34,561</b>	<b>\$5,488</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,049</b>

**2020-079:** Shift \$210,000 in unallocated state FASTER-Transit funding from prior years to Fiscal Year 2024

**Existing Project**

Title: **Human Services Transportation/FASTER Set-Aside**

Project Type: **Transit Service**

TIP-ID: **2020-079**

STIP-ID:

Open to Public:

Sponsor: **DRCOG**

**Project Scope**

TIP Set-Aside that funds underfunded and underserved trips and rolling stock expansion to improve service and mobility for older adults and people with disabilities.



**Affected County(ies)**

Regional

**Performance Measures**

- Bridge Condition
- Congestion
- Freight Reliability
- Pavement Condition
- Safety
- Transit Assets
- Transit Safety
- Travel Time Reliability

All pool project funding depicts federal and/or state funding only.

Agency/Project Name	Notes	Cost (1,000s)	Agency/Project Name (Cont)	Notes	Cost (1,000s)	Agency/Project Name (Cont)	Notes	Cost (1,000s)
	Boulder County - Operating (FY20) - \$177			VIA - Mobility Management (FY21-22) - \$100	\$0		Boulder County - Mobility Management (FY24) - \$40	
	City of Boulder - Operating (FY20) - \$17			A Little Help - Capital Facilities (FY21-22) - \$25	\$0		Douglas County - Capital 1 Vehicle Expansion (FY24) - \$124	
	VIA - Operating (FY20) - \$43			VIA - Capital Software (FY21-22) - \$42	\$0		Douglas County - Capital EV Charging Station (FY24) - \$44	
	VIA - Capital Replacement-BOC (FY20) - \$87			VIA - Capital Security Cameras (FY21-22) - \$242	\$0		Douglas County - Mobility Management (FY24) - \$162	
	VIA - Capital Replacement-Van (FY20) - \$56			A Little Help - Mobility Management (FY23) - \$34	\$0		DRCOG - Mobility Management (FY24) - \$55	\$0
	Broomfield - Capital 1 Vehicle Expansion (FY20) - \$11	\$0		Boulder County - Operating (FY23) - \$200	\$0		DRMAC - Mobility Management (FY24) - \$74	\$0
	Broomfield - Capital Equipment (FY20) - \$5			Denver Inner City Parish - Capital 1 Vehicle Expansion (FY23) - \$73	\$0		Jewish Family Service - Capital 1 Vehicle Expansion (FY24) - \$54	
	DRMAC - Mobility Management (FY20) - \$60	\$0		Douglas County - Capital 2 Vehicle Replacements (FY23) - \$120	\$0		Lakewood - Capital 2 Vehicle Replacements (FY24) - \$247	\$0
	Douglas County - Operating (FY20) - \$138			Douglas County - Mobility Management (FY23) - \$248	\$0		Laradon Hall - Capital 2 Vehicle Replacements (FY24) - \$153	\$0
	DRCOG - Program Administration (FY20) - \$97			DRMAC - Mobility Management (FY23) - \$63	\$0		Erie - Operating (FY24) - \$200	

	VIA - SRC Fleet Acquisition (FY20) - \$250	\$0		Firestone - Operating (FY23) - \$32	\$0		VIA - Operating (FY24) - \$515	\$0
	VIA - Capital 4 Vehicle Expansion - \$58	\$0		VIA - Capital Facilities (FY23) - \$800	\$0		DRCOG - Program Administration (FY24) - \$254	
	Boulder County - Operating (FY21-22) - \$150	\$0		VIA - Mobility Management (FY23) - \$145	\$0	Capital Projects		\$2,386
	VIA - Operating (FY21-22) - \$500	\$0		VIA - Operating (FY23) - \$116	\$0	Mobility Management Projects		\$1,427
	A Little Help - Mobility Management (FY21-22) - \$45	\$0		A Little Help - Capital - Software (FY24) - \$25	\$0	Operating Projects		\$2,088
	Douglas County - Mobility Management (FY21-22) - \$287	\$0		A Little Help - Mobility Management (FY24) - \$40	\$0	Program Administration		\$297
	DRMAC - Mobility Management (FY21-22) - \$74	\$0		AbleLight - Capital 2 Vehicle Replacements (FY24) - \$170	\$0			

Amounts in \$1,000s	Prior Funding	FY24	FY25	FY26	FY27	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
Federal (CMAQ)		\$1,318	\$2,000	\$2,000	\$2,000		
State		\$0	\$0	\$0	\$0		
State (Faster-T)		\$0	\$0	\$0	\$0		
State (MMOF)		\$682	\$0	\$0	\$0		
Local		\$1,249	\$500	\$500	\$500		
<b>Total</b>	<b>\$6,023</b>	<b>\$3,249</b>	<b>\$2,500</b>	<b>\$2,500</b>	<b>\$2,500</b>	<b>\$0</b>	<b>\$16,772</b>

### Revised Funding Table

Amounts in \$1,000s	Prior Funding	FY24	FY25	FY26	FY27	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
Federal (CMAQ)		\$1,318	\$2,000	\$2,000	\$2,000		
State		\$0	\$0	\$0	\$0		
State (Faster-T)		\$210	\$0	\$0	\$0		
State (MMOF)		\$682	\$0	\$0	\$0		
Local		\$1,249	\$500	\$500	\$500		
<b>Total</b>	<b>\$5,813</b>	<b>\$3,459</b>	<b>\$2,500</b>	<b>\$2,500</b>	<b>\$2,500</b>	<b>\$0</b>	<b>\$16,772</b>

**2020-081:** Swap \$10,988,000 in federal Congestion Mitigation/Air Quality funds and \$2,261,000 in federal Surface Transportation Block Grant funds for \$13,249,000 in federal Multimodal Transportation and Mitigation Options Fund - American Rescue Plan Act funds. All Fiscal Year 2023 funding rolls to 2024

### Existing Project

Title: **CO119 Operational Improvements: Boulder to Longmont**

Project Type: **Roadway Operational Improvements**

TIP-ID: **2020-081**

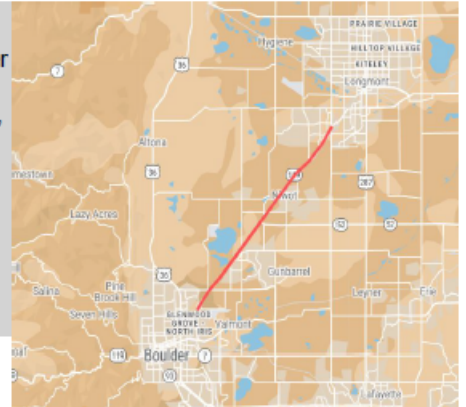
STIP-ID: **SDR5000**

Open to Public: **2027**

Sponsor: **CDOT Region 4**

#### Project Scope

This project will improve safety and mobility on the CO119 corridor from Boulder to Longmont. Project will design and construct: transit, intersection, safety and bike/pedestrian improvements at the intersections of Jay Rd, 63rd St, Niwot Rd, and Airport Rd; reconstruct CO52 and Hover St intersections; queue bypass lanes at: Jay Rd, 63rd St, CO52, Niwot Rd, Airport Rd (SB only); BRT stations at 63rd St, CO52 and Niwot Rd; Park-n-Rides at 63rd St and Niwot Rd; and bikeway from Foothills Pkwy to Hover St, including 6 underpasses and two bike/pedestrian bridges.



Affected Municipality(ies)
Boulder
Longmont
Unincorporated

Affected County(ies)
Boulder

Project Phases	
Year	Phase
2024	Initiate Construction
2025	Initiate Construction

Performance Measures	
<input type="checkbox"/>	Bridge Condition
<input checked="" type="checkbox"/>	Congestion
<input type="checkbox"/>	Freight Reliability
<input type="checkbox"/>	Pavement Condition
<input checked="" type="checkbox"/>	Safety
<input checked="" type="checkbox"/>	Transit Assets
<input checked="" type="checkbox"/>	Transit Safety
<input checked="" type="checkbox"/>	Travel Time Reliability

Amounts in \$1,000s	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	Total Funding
Federal (CMAQ)	\$0	\$0	\$0	\$3,070	\$7,918	\$0	\$0	\$0	
Federal (MMOF-ARPA)	\$0	\$0	\$0	\$500	\$17,409	\$0	\$0	\$0	
Federal (STBG)	\$0	\$0	\$0	\$0	\$0	\$9,036	\$0	\$0	
Federal (RAISE)	\$0	\$0	\$0	\$0	\$0	\$25,000	\$0	\$0	
Federal (TA-CDOT)	\$0	\$0	\$0	\$0	\$0	\$0	\$1,679	\$0	
Federal (STBG-PAN)	\$0	\$0	\$3,200	\$0	\$0	\$0	\$0	\$0	
State (Leg)	\$500	\$2,983	\$0	\$32,817	\$925	\$22,254	\$0	\$0	
State (Leg-T)	\$0	\$0	\$0	\$500	\$4,500	\$0	\$0	\$0	
State (PRI)	\$162	\$164	\$0	\$0	\$0	\$0	\$0	\$0	
State (R P P)	\$0	\$50	\$0	\$7,770	\$0	\$0	\$0	\$0	
Local	\$0	\$0	\$0	\$0	\$590	\$300	\$1,662	\$1,000	
Local (RTD)	\$0	\$0	\$0	\$4,860	\$10,640	\$1,500	\$0	\$0	
Total	\$662	\$3,197	\$3,200	\$49,517	\$41,982	\$58,090	\$3,341	\$1,000	\$160,989

## Revised Funding Table

Amounts in \$1,000s	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	Total Funding
Federal (CMAQ)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal (MEOF- ARPA)	\$0	\$0	\$0	\$0	\$31,158	\$0	\$0	\$0	\$0
Federal (STBG)	\$0	\$0	\$0	\$0	\$0	\$6,775	\$0	\$0	\$0
Federal (RAISE)	\$0	\$0	\$0	\$0	\$0	\$25,000	\$0	\$0	\$0
Federal (TA-CDOT)	\$0	\$0	\$0	\$0	\$0	\$0	\$1,679	\$0	\$0
Federal (STBG- PAN)	\$0	\$0	\$3,200	\$0	\$0	\$0	\$0	\$0	\$0
State (Leg)	\$500	\$2,983	\$0	\$0	\$33,742	\$22,254	\$0	\$0	\$0
State (Leg-T)	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0
State (PRI)	\$162	\$164	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State (R P P)	\$0	\$50	\$0	\$0	\$7,770	\$0	\$0	\$0	\$0
Local	\$0	\$0	\$0	\$0	\$590	\$300	\$1,662	\$1,000	\$0
Local (RTD)	\$0	\$0	\$0	\$0	\$15,500	\$1,500	\$0	\$0	\$0
<b>Total</b>	<b>\$662</b>	<b>\$3,197</b>	<b>\$3,200</b>	<b>\$0</b>	<b>\$93,760</b>	<b>\$55,829</b>	<b>\$3,341</b>	<b>\$1,000</b>	<b>\$160,989</b>

**2022-031:** Swap \$13,249,000 in federal Multimodal Transportation and Mitigation Options Fund - American Rescue Plan Act funds for \$10,988,000 in federal Congestion Mitigation/Air Quality funds and \$2,261,000 in federal Surface Transportation Block Grant funds

**Existing Project**

Title: **East Colfax BRT**

Project Type: **Rapid Transit**

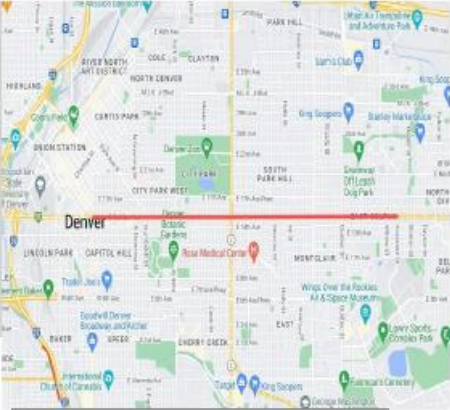
TIP-ID: **2022-031**

STIP-ID:

Open to Public: **2025**

Sponsor: **Denver**

**Project Scope**  
 Design and construct a fixed-guideway center-running bus rapid transit line along Colfax Ave between Civic Center Station and Yosemite St.



Affected Municipality(ies)
Denver

Affected County(ies)
Denver

Project Phases	
Year	Phase
2024	Initiate Design
2024	Initiate Construction
2026	Initiate Construction

Performance Measures	
<input type="checkbox"/>	Bridge Condition
<input checked="" type="checkbox"/>	Congestion
<input type="checkbox"/>	Freight Reliability
<input type="checkbox"/>	Pavement Condition
<input type="checkbox"/>	Safety
<input checked="" type="checkbox"/>	Transit Assets
<input checked="" type="checkbox"/>	Transit Safety
<input checked="" type="checkbox"/>	Travel Time Reliability

Amounts in \$1,000s	FY23	FY24	FY25	FY26	Total Funding
Federal (CRP)	\$1,155	\$2,845	\$0	\$0	
Federal (MMOF-ARPA)	\$7,563	\$5,686	\$0	\$0	
Federal (STBG)	\$0	\$8,513	\$0	\$2,685	
Local	\$6,408	\$9,840	\$0	\$2,305	
<b>Total</b>	<b>\$15,126</b>	<b>\$26,884</b>	<b>\$0</b>	<b>\$4,990</b>	<b>\$47,000</b>



## Revised Funding Table

Amounts in \$1,000s	FY23	FY24	FY25	FY26	Total Funding
Federal (CMAQ)	\$7,563	\$5,686	\$0	\$0	
Federal (CRP)	\$1,155	\$2,845	\$0	\$0	
Federal (MEOF- ARPA)	\$0	\$0	\$0	\$0	
Federal (STBG)	\$0	\$8,513	\$0	\$2,685	
Local	\$6,408	\$9,840	\$0	\$2,305	
Total	\$15,126	\$26,884	\$0	\$4,990	\$47,000

**2022-055: Swap federal Carbon Reduction Program funds for federal Surface Transportation Block Grant funds**

**Existing Project**

Title: **Arapahoe County Transit and Micromobility Study**

Project Type: **Study**

TIP-ID: **2022-055**

STIP-ID:

Open to Public:

Sponsor: **Arapahoe County**

**Project Scope**

Study to determine existing transit conditions, needs analysis, prioritized recommendations, and pilot project identification.



**Affected County(ies)**

Arapahoe

**Project Phases**

Year	Phase
2024	Initiate Study

**Performance Measures**

- Bridge Condition
- Congestion
- Freight Reliability
- Pavement Condition
- Safety
- Transit Assets
- Transit Safety
- Travel Time Reliability

Amounts in \$1,000s	Prior Funding	FY24	FY25	FY26	FY27	Future Funding	Total Funding
Federal (CRP)		\$263	\$0	\$0	\$0		
Federal (MMOF-ARPA)		\$332	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0		
Local		\$70	\$0	\$0	\$0		
<b>Total</b>	<b>\$790</b>	<b>\$665</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,455</b>

**Revised Funding Table**

Amounts in \$1,000s	Prior Funding	FY24	FY25	FY26	FY27	Future Funding	Total Funding
Federal (MMOF-ARPA)		\$332	\$0	\$0	\$0		
<b>Federal (STBG)</b>		<b>\$263</b>	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0		
Local		\$70	\$0	\$0	\$0		
<b>Total</b>	<b>\$790</b>	<b>\$665</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,455</b>

**2022-056: Swap federal Carbon Reduction Program funds for federal Surface Transportation Block Grant funds**

**Existing Project**

Title: **Aurora Multimodal Transportation Master Plan**

Project Type: **Study**

TIP-ID: **2022-056**

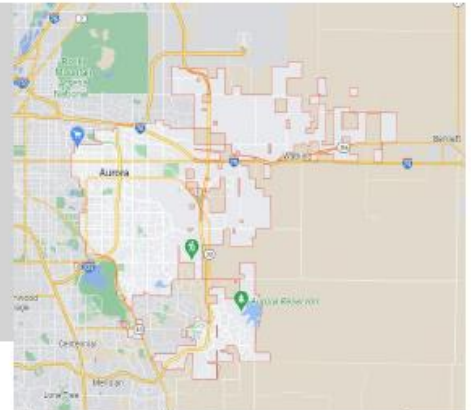
STIP-ID:

Open to Public:

Sponsor: **Aurora**

**Project Scope**

Citywide multimodal master plan focused on complete streets, vision zero, freight, new technology, mobility hubs, system performance, implementation, and operations and maintenance.



Affected Municipality(ies)
Aurora

Affected County(ies)
Adams
Arapahoe
Douglas

Project Phases	
Year	Phase
2024	Initiate Study
2025	Initiate Study

Performance Measures	
<input type="checkbox"/>	Bridge Condition
<input checked="" type="checkbox"/>	Congestion
<input checked="" type="checkbox"/>	Freight Reliability
<input type="checkbox"/>	Pavement Condition
<input checked="" type="checkbox"/>	Safety
<input checked="" type="checkbox"/>	Transit Assets
<input checked="" type="checkbox"/>	Transit Safety
<input checked="" type="checkbox"/>	Travel Time Reliability

Amounts in \$1,000s	Prior Funding	FY24	FY25	FY26	FY27	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
Federal (CRP)		\$356	\$424	\$0	\$0		
State		\$0	\$0	\$0	\$0		
State (MMOF)		\$593	\$707	\$0	\$0		
Local		\$237	\$283	\$0	\$0		
<b>Total</b>	<b>\$625</b>	<b>\$1,186</b>	<b>\$1,414</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,225</b>

**Revised Funding Table**

Amounts in \$1,000s	Prior Funding	FY24	FY25	FY26	FY27	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
<b>Federal (STBG)</b>		<b>\$356</b>	<b>\$424</b>	<b>\$0</b>	<b>\$0</b>		
State		\$0	\$0	\$0	\$0		
State (MMOF)		\$593	\$707	\$0	\$0		
Local		\$237	\$283	\$0	\$0		
<b>Total</b>	<b>\$625</b>	<b>\$1,186</b>	<b>\$1,414</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,225</b>

**2022-064: Swap federal Carbon Reduction Program funds for federal Surface Transportation Block Grant funds (all funding in prior funds)**

**Existing Project**

Title: **CO119 Branding and Wayfinding Study**

Project Type: **Study**

TIP-ID: **2022-064**

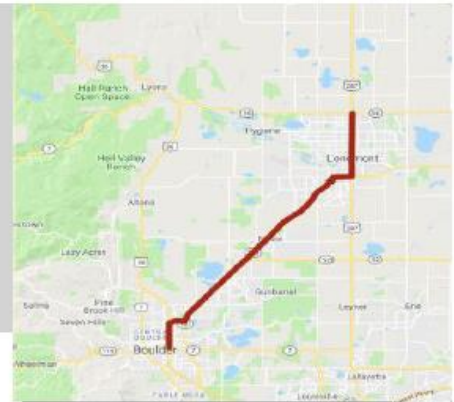
STIP-ID:

Open to Public:

Sponsor: **Commuting Solutions**

**Project Scope**

Study to develop consistent wayfinding signage between BRT stations, park-and-rides, commuter bikeway, and adjacent areas.



Affected Municipality(ies)
Boulder
Longmont
Unincorporated

Affected County(ies)
Boulder

Performance Measures	
<input type="checkbox"/>	Bridge Condition
<input checked="" type="checkbox"/>	Congestion
<input type="checkbox"/>	Freight Reliability
<input type="checkbox"/>	Pavement Condition
<input checked="" type="checkbox"/>	Safety
<input type="checkbox"/>	Transit Assets
<input type="checkbox"/>	Transit Safety
<input type="checkbox"/>	Travel Time Reliability

Amounts in \$1,000s	Prior Funding	FY24	FY25	FY26	FY27	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
Federal (CRP)		\$0	\$0	\$0	\$0		
Federal (MMOF-ARPA)		\$0	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0		
State (10C)		\$0	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$0		
<b>Total</b>	\$350	\$0	\$0	\$0	\$0	\$0	\$350

**Revised Funding Table**

Amounts in \$1,000s	Prior Funding	FY24	FY25	FY26	FY27	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
Federal (MMOF-ARPA)		\$0	\$0	\$0	\$0		
Federal (STBG)		\$0	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0		
State (10C)		\$0	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$0		
<b>Total</b>	\$350	\$0	\$0	\$0	\$0	\$0	\$350

**2022-066: Swap federal Carbon Reduction Program funds for federal Surface Transportation Block Grant funds**

**Existing Project**

Title: **Nederland Multimodal Transportation Plan**

Project Type: **Study**

TIP-ID: **2022-066**

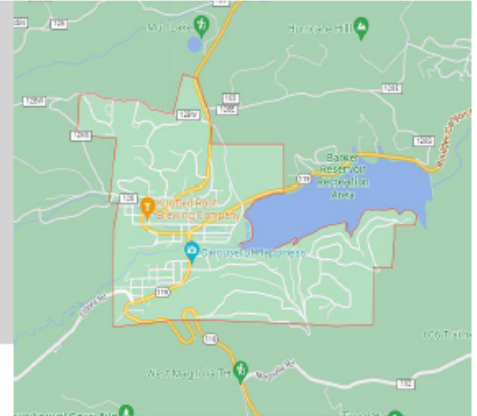
STIP-ID:

Open to Public:

Sponsor: **Nederland**

**Project Scope**

Study of existing conditions and plan for multimodal improvements including prioritized project list and implementation strategy.



Affected Municipality(ies)
Nederland

Affected County(ies)
Boulder

Project Phases	
Year	Phase
2024	Initiate Study

Performance Measures	
<input type="checkbox"/>	Bridge Condition
<input checked="" type="checkbox"/>	Congestion
<input type="checkbox"/>	Freight Reliability
<input type="checkbox"/>	Pavement Condition
<input checked="" type="checkbox"/>	Safety
<input type="checkbox"/>	Transit Assets
<input type="checkbox"/>	Transit Safety
<input type="checkbox"/>	Travel Time Reliability

Amounts in \$1,000s	Prior Funding	FY24	FY25	FY26	FY27	Future Funding	Total Funding
Federal (CRP)		\$57	\$0	\$0	\$0		
Federal (MMOF-ARPA)		\$74	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0		
Local		\$18	\$0	\$0	\$0		
<b>Total</b>	\$51	\$149	\$0	\$0	\$0	\$0	\$200

**Revised Funding Table**

Amounts in \$1,000s	Prior Funding	FY24	FY25	FY26	FY27	Future Funding	Total Funding
Federal (MMOF-ARPA)		\$74	\$0	\$0	\$0		
Federal (STBG)		\$57	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0		
Local		\$18	\$0	\$0	\$0		
<b>Total</b>	\$51	\$149	\$0	\$0	\$0	\$0	\$200

**2024-010: Swap federal Carbon Reduction Program funds for federal Surface Transportation Block Grant funds**

**Existing Project**

Title: **SW Weld County Transit First and Last Mile Study**

Project Type: **Study**

TIP-ID: **2024-010**

STIP-ID:

Open to Public:

Sponsor: **Erie**

**Project Scope**

Needs analysis, alternatives identification, and funding strategies for future transit service, and prioritization of multimodal access to future mobility hubs in Southwest Weld County.



Affected Municipality(ies)
Erie
Dacono
Frederick

Affected County(ies)
Weld

Project Phases	
Year	Phase
2025	Initiate Study

Performance Measures	
<input type="checkbox"/>	Bridge Condition
<input checked="" type="checkbox"/>	Congestion
<input type="checkbox"/>	Freight Reliability
<input type="checkbox"/>	Pavement Condition
<input type="checkbox"/>	Safety
<input type="checkbox"/>	Transit Assets
<input checked="" type="checkbox"/>	Transit Safety
<input type="checkbox"/>	Travel Time Reliability

Amounts in \$1,000s	Prior Funding	FY24	FY25	FY26	FY27	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
Federal (CRP)		\$0	\$67	\$0	\$0		
State		\$0	\$0	\$0	\$0		
State (MMOF)		\$0	\$83	\$0	\$0		
Local		\$0	\$17	\$0	\$0		
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$167</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$167</b>

**Revised Funding Table**

Amounts in \$1,000s	Prior Funding	FY24	FY25	FY26	FY27	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
<b>Federal (STBG)</b>		\$0	<b>\$67</b>	\$0	\$0		
State		\$0	\$0	\$0	\$0		
State (MMOF)		\$0	\$83	\$0	\$0		
Local		\$0	\$17	\$0	\$0		
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$167</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$167</b>

**2024-034: Swap federal Carbon Reduction Program funds for federal Surface Transportation Block Grant funds**

**Existing Project**

Title: **S Boulder Rd BRT Study: Broadway/Table Mesa-CO7/119th**

Project Type: **Study**

TIP-ID: **2024-034**

STIP-ID:

Open to Public:

Sponsor: **Boulder County**

**Project Scope**

Study potential bus rapid transit enhancements and related bike/ped and safety measures for the corridor.



Affected Municipality(ies)
Boulder
Lafayette
Louisville
Unincorporated

Affected County(ies)
Boulder

Project Phases	
Year	Phase
2025	Initiate Study

Performance Measures	
<input type="checkbox"/>	Bridge Condition
<input checked="" type="checkbox"/>	Congestion
<input type="checkbox"/>	Freight Reliability
<input type="checkbox"/>	Pavement Condition
<input checked="" type="checkbox"/>	Safety
<input checked="" type="checkbox"/>	Transit Assets
<input checked="" type="checkbox"/>	Transit Safety
<input type="checkbox"/>	Travel Time Reliability

Amounts in \$1,000s	Prior Funding	FY24	FY25	FY26	FY27	Future Funding	Total Funding
Federal (CRP)		\$0	\$399	\$0	\$0		
State		\$0	\$0	\$0	\$0		
Local		\$0	\$101	\$0	\$0		
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>

**Revised Funding Table**

Amounts in \$1,000s	Prior Funding	FY24	FY25	FY26	FY27	Future Funding	Total Funding
<b>Federal (STBG)</b>			\$0	\$399	\$0	\$0	
State			\$0	\$0	\$0	\$0	
Local			\$0	\$101	\$0	\$0	
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>

**New Project:** Add new project for a Clean Transit Enterprise Pool

**New Project**

Title: **Clean Transit Enterprise Pool**

Project Type: **Transit Operational Improvements**

TIP-ID: **Request**

STIP-ID:

Open to Public:

Sponsor: **CDOT**

**Project Scope**  
 The Clean Transit Enterprise supports public transit electrification planning efforts, facility upgrades, fleet motor vehicle replacement, as well as construction and development of electric motor vehicle charging and fueling infrastructure. The Colorado Department of Transportation Office of Innovative Mobility will award funds in this pool to grantees on an application basis.



Affected County(ies)  
 Regional

- Performance Measures**
- Bridge Condition
  - Congestion
  - Freight Reliability
  - Pavement Condition
  - Safety
  - Transit Assets
  - Transit Safety
  - Travel Time Reliability

All pool project funding depicts federal and/or state funding only.

Agency/Project Name	Notes	Cost (1,000s)	Agency/Project Name (Cont)	Notes	Cost (1,000s)	Agency/Project Name (Cont)	Notes	Cost (1,000s)
Laradon Hall	Planning (Fiscal Year 2024)	\$0	Via Mobility	Planning (Fiscal Year 2024)	\$68			

Amounts in \$1,000s	Prior Funding	FY24	FY25	FY26	FY27	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
State (CTE)		\$158	\$0	\$0	\$0		
Local		\$18	\$0	\$0	\$0		
<b>Total</b>	\$0	\$176	\$0	\$0	\$0	\$0	\$176