TIP-ID: 2012-010

2012-010: Transfer \$2,089,000 in federal Surface Transportation Block Grant funding to Mineral Station Area Multimodal Improvements and update scope to reflect funding drawdown by Southwest Corridor Partners

Existing

Title: DRCOG Second Commitment to FasTracks

Open to Public:

Project Type: Transit Operational Improvements

Sponsor: DRCOG

Project Scope

Set aside to fund second commitment in principle to FasTracks corridors not yet allocated. Individual projects will be TIP'd upon approval of Policy Amendments per the process and requirements of DRCOG Resolution 20-2008 (July, 2008).

Corridor projects previously approved using second commitment funds include:

- West Corridor (TIP ID 2007-042)- July 2010, \$7,422,000
- US-36 Corridor (TIP ID 2008-114)- Feb 2011, \$2,755,000
- Denver Union Station (TIP ID 2007-057)- July 2010, \$2,519,000

STIP-ID:

- East Corridor (TIP ID 2008-111)- Nov 2011, \$13,350,000.
- Gold Corridor (TIP ID 2008-111)- May 2012, \$6,461,000.
- Northwest Corridor (TIP ID 2007-050)- May 2012, \$1,200,000; June 2016, \$5,058,000;

September 2017, \$1,746,000...

- North Metro Corridor (TIP ID 2007-055)- May 2012, \$7,451,000.
- I-225 Corridor (TIP ID 2007-056)- July 2012, \$7,250,000.
- Southeast Corridor (TIP ID 2007-059) July 2017, \$1,928,000.

Remaining allocations include:

- Southwest Extension \$2,089,000
- Central Corridor \$771,000

Affected County(ies)	I
Regional	

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Seneros Every con	Latewood	Chrose Street	8	
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Performance Measures						
	Bridge Condition					
\times	Congestion					
	Freight Reliability					
	Pavement Condition					
\times	Safety					
\boxtimes	Transit Assets					
\boxtimes	Transit Safety					
	Travel Time Reliability					

Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Fundir	ng
Federal (STBG)		\$2,860	\$0	\$0	\$0			
State		\$0	\$0	\$0	\$0	l.		
Local		\$715	\$0	\$0	\$0	r.		
Total	\$	0 \$3,575	\$0	\$0	\$0) (0 \$	3,575

Revised Scope and Funding Table

Project Scope

Set aside to fund second commitment in principle to FasTracks corridors not yet allocated. Individual projects will be TIP'd upon approval of Policy Amendments per the process and requirements of DRCOG Resolution 20-2008 (July, 2008).

Corridor projects previously approved using second commitment funds include:

- West Corridor (TIP ID 2007-042)- July 2010, \$7,422,000
- US-36 Corridor (TIP ID 2008-114)- Feb 2011, \$2,755,000
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- Northwest Corridor (TIP ID 2007-050)- May 2012, \$1,200,000; June 2016, \$5,058,000;

September 2017, \$1,746,000...

- North Metro Corridor (TIP ID 2007-055)- May 2012, \$7,451,000.
- I-225 Corridor (TIP ID 2007-056)- July 2012, \$7,250,000.
- Southeast Corridor (TIP ID 2007-059) July 2017, \$1,928,000.
- Southwest Extension (TIP ID 2022-033) June 2023, \$2,089,000

Remaining allocations include:

- Central Corridor \$771,000

Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding
Federal (STBG)		\$77	1 \$0	\$0	\$0		
State		\$	0 \$0	\$0	\$0		
Local		\$19	3 \$0	\$0	\$0		
Total	\$0	\$96	4 \$0	\$0	\$0	\$0	\$964

2022-080: Add \$11,000,000 in state Legislative funding and \$185,282,000 in federal TIFIA loan financing

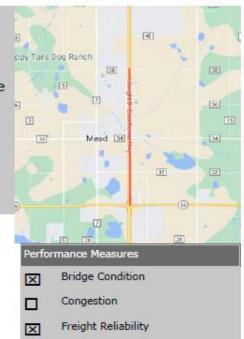
Existing

Title: I25 Segment 5: CO66-WCR38 Project Type: Roadway Capacity

TIP-ID: 2022-080 STIP-ID: Open to Public: Sponsor: CDOT Region 4

Project Scope

Design and construct one new express lane in each direction on the DRCOG portion of Segment 5 (SH-66 to WCR 38). Project also includes replacement/rehabilitation of key bridges, ITS, transit & safety components, multimodal options, replacement of portions of existing facility, and interchange improvements.



Pavement Condition

Safety

Affected	Municipa	lity(ie	s)
Mead	-		85

Affected County(ies)
Weld

		Transit Assets
		Transit Safety
	×	Travel Time Reliability
Total Fundi	ng	
Fundi	ng	

X

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Amounts in \$1,000s	Prior Funding	FY22		FY23	FY24	FY25	Future Funding		otal unding
Federal			\$0	\$0	\$0	į.	\$0		
State (Leg)			\$0	\$4,000	\$8,200	Š.	\$0		
Local			\$0	\$0	\$0		\$0		
Total		\$0	\$0	\$4,000	\$8,200		\$0	\$0	\$12,200

Revised Funding Table

	Prior Funding	FY22	FY23	FY24	FY25		Total Funding
Federal		\$ 0	\$0	\$ 0	\$0		
Federal (TIFIA)		\$ 0	\$ 0	\$185,282	\$0		
State		\$0	\$0	\$0	\$0		
State (Leg)		\$0	\$4,000	\$19,200	\$0		
Local		\$0	\$0	\$0	\$0		
Total	\$0	\$0	\$4,000	\$204,482	\$0	\$0	\$208,482

2022-084: Transfer \$2,089,000 in federal Surface Transportation Block Grant funding from DRCOG Second Commitment to FasTracks as requested by Southwest Corridor Partners

New Project

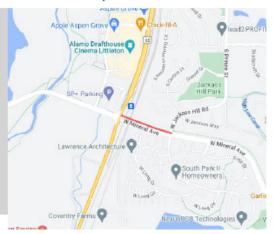
Title: Mineral Ave Multimodal Improvements: Santa Fe-Jackass Hill/Long Project Type: Multimodal

Ave

TIP-ID: Request STIP-ID: Open to Public: 2025 Sponsor: Littleton

Project Scope

Reconstruct the Mineral Ave and Jackass Hill Rd/Long Ave intersection to improve safety for non-motorized users, and widen the Mineral Trail between Jackass Hill Rd/Long Ave and Mineral LRT station.



Affected Municipality(ies)
Littleton

Affected County(ies)
Arapahoe

Project Phases

Year Phase

2024 Initiate Construction

Performance Measures							
	Bridge Condition						
×	Congestion						
	Freight Reliability						
	Pavement Condition						
×	Safety						
	Transit Assets						
	Transit Safety						
	Travel Time Reliability						

	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Fund	
Federal (STBG)		\$0	\$0	\$2,089	\$0	1		
State		\$0	\$0	\$0	\$0)		
Local		\$0	\$0	\$522	\$0)		
Total	\$0	\$0	\$0	\$2,611	\$0) !	\$0	\$2,611

2022-085: Add new locally funded project

\$0

Total

\$0

\$4,000

\$26,000

New Project

Title: I70/Harvest Interchange Project Type: Roadway Capacity TIP-ID: Request STIP-ID: Open to Public: 2025 Sponsor: Aerotropolis Regional Transportation Authority **Project Scope** Construct a new interchange at I70 and Harvest Rd E 26th Ave Foxridge Farm W. Vista Peak Preparatory E 6th Ave Affected County(ies) Aurora Adams **Bridge Condition** Arapahoe Congestion Freight Reliability X **Pavement Condition** Transit Assets Transit Safety Travel Time Reliability X Amounts in \$1,000s Prior FY22 FY23 FY24 FY25 Future Total Funding Funding **Funding** \$0 \$0 \$0 \$0 Federal \$0 \$0 \$0 \$0 State \$0 \$4,000 \$0 \$26,000 Local (Local)

\$0

\$0

\$30,000