

1997-084: Add \$46,800,000 in federal Section 5307 funding based on formula fund revisions

Existing

Title: **RTD Preventive Maintenance: Transit Vehicle Overhaul and Maintenance**

Project Type: **Transit Vehicles**

TIP-ID: **1997-084**

STIP-ID:

Open to Public:

Sponsor: **RTD**

Project Scope

Ongoing program: Overhaul and maintenance for transit vehicles. A portion of these 5307 funds will be applied to capital cost of contracting. RTD has privatized service on fixed-routes and private carriers provide capital maintenance in addition to fixed-route bus service. In addition to routine capital maintenance, RTD will apply 5307 capital maintenance funds to bus fuel cost and utility cost for LRT vehicles as a result of the Federal Transit Administration expanded definition of allowable cost.



Affected County(ies)
Regional

Performance Measures	
<input type="checkbox"/>	Bridge Condition
<input type="checkbox"/>	Congestion
<input type="checkbox"/>	Freight Reliability
<input type="checkbox"/>	Pavement Condition
<input type="checkbox"/>	Safety
<input checked="" type="checkbox"/>	Transit Assets
<input checked="" type="checkbox"/>	Transit Safety
<input type="checkbox"/>	Travel Time Reliability

Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding
Federal (5307)		\$66,800	\$70,900	\$73,000	\$75,200		
State		\$0	\$0	\$0	\$0		
Local		\$26,900	\$29,400	\$30,300	\$31,200		
Total	\$186,300	\$93,700	\$100,300	\$103,300	\$106,400	\$0	\$590,000

Revised Funding Table

Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding
Federal (5307)		\$80,000	\$81,600	\$83,200	\$84,900		
State		\$0	\$0	\$0	\$0		
Local		\$26,670	\$27,200	\$27,700	\$29,300		
Total	\$186,300	\$106,670	\$108,800	\$110,900	\$114,200	\$0	\$626,870

1999-052: Add \$32,010,000 in federal Section 5337 funding based on formula fund revisions

Existing

Title: **State of Good Repair**

Project Type: **Transit Operational Improvements**

TIP-ID: **1999-052**

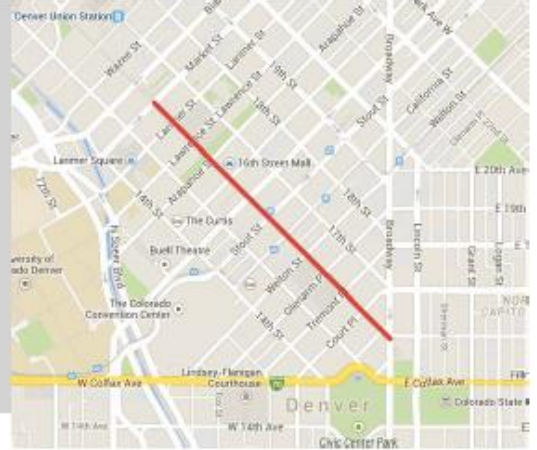
STIP-ID: **SST6740.010**

Open to Public:

Sponsor: **R T D**

Project Scope

Funds will be used for on-going maintenance of fixed guideways, track, rolling stock, electrical substations and rail stations.



Affected Municipality(ies)	Affected County(ies)
Denver	Denver

Performance Measures	
<input type="checkbox"/>	Bridge Condition
<input type="checkbox"/>	Congestion
<input type="checkbox"/>	Freight Reliability
<input type="checkbox"/>	Pavement Condition
<input type="checkbox"/>	Safety
<input checked="" type="checkbox"/>	Transit Assets
<input checked="" type="checkbox"/>	Transit Safety
<input type="checkbox"/>	Travel Time Reliability

Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding
Federal (5337)		\$18,400	\$18,900	\$19,500	\$20,100		
State		\$0	\$0	\$0	\$0		
Local		\$4,600	\$4,750	\$4,900	\$5,100		
Total	\$43,880	\$23,000	\$23,650	\$24,400	\$25,200	\$0	\$140,130

Revised Funding Table

Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding
Federal (5337)		\$26,410	\$26,950	\$27,500	\$28,050		
State		\$0	\$0	\$0	\$0		
Local		\$6,600	\$6,740	\$6,880	\$7,010		
Total	\$43,880	\$33,010	\$33,690	\$34,380	\$35,060	\$0	\$180,020

2020-068: Add \$10,100,000 in state FASTER-Bridge Enterprise funding for bridge design

Existing

Title: **I-270 Corridor Improvements**

Project Type: **Roadway Operational Improvements**

TIP-ID: **2020-068**

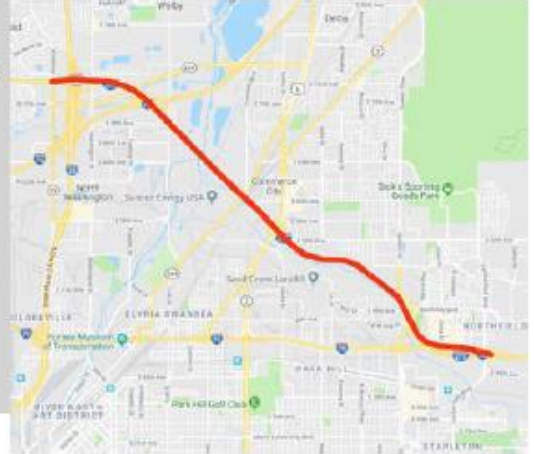
STIP-ID:

Open to Public:

Sponsor: **Adams County**

Project Scope

Environmental Assessment, preconstruction activities, and early action projects to address safety, reliability, and operational issues along the entire corridor.



Affected Municipality(ies)

- Commerce City
- Denver
- Unincorporated

Affected County(ies)

- Adams
- Denver

Performance Measures

- Bridge Condition
- Congestion
- Freight Reliability
- Pavement Condition
- Safety
- Transit Assets
- Transit Safety
- Travel Time Reliability

Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
Federal (STBG)		\$0	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0		
State (Leg)		\$5,000	\$15,000	\$10,000	\$0		
Local		\$0	\$0	\$0	\$0		
Total	\$5,300	\$5,000	\$15,000	\$10,000	\$0	\$0	\$35,300

Revised Funding Table

Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
Federal (STBG)		\$0	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0		
State (FASTER-B)		\$0	\$3,450	\$6,250	\$400		
State (Leg)		\$5,000	\$15,000	\$10,000	\$0		
Local		\$0	\$0	\$0	\$0		
Total	\$5,300	\$5,000	\$18,450	\$16,250	\$400	\$0	\$45,400

2022-018: Replace \$6,719,000 in Regional Priority Project funding with \$6,719,000 in Legislative-Transit funding

Existing

Title: **SH-7/95th St. Intersection Improvements**

Project Type: **Roadway Operational Improvements**

TIP-ID: **2022-018**

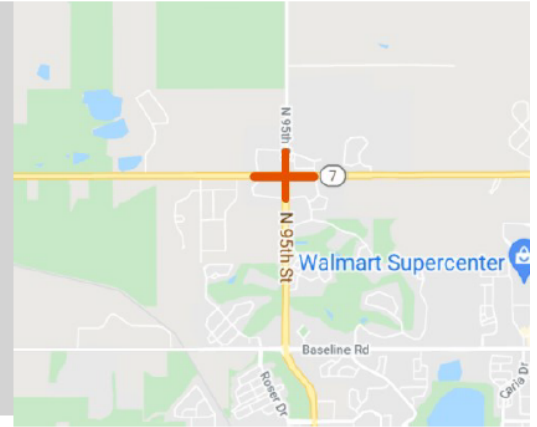
STIP-ID: **SR46600.099**

Open to Public:

Sponsor: **CDOT Region 4**

Project Scope

This project will construct an expanded SH-7 and SH-42 intersection, including new general purpose lanes, BAT lanes, transit stops, and multi-use path.



Affected Municipality(ies)

Affected County(ies)

Lafayette

Boulder

Performance Measures

- Bridge Condition
- Congestion
- Freight Reliability
- Pavement Condition
- Safety
- Transit Assets
- Transit Safety
- Travel Time Reliability

Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
Federal (MMOF-ARPA)		\$0	\$2,400	\$0	\$0		
State		\$0	\$0	\$0	\$0		
State (Leg-T)		\$6,719	\$0	\$0	\$0		
State (MMOF)		\$0	\$0	\$2,800	\$0		
State (R P P)		\$6,719	\$0	\$0	\$0		
Local		\$0	\$3,802	\$4,436	\$0		
Total	\$0	\$13,438	\$6,202	\$7,236	\$0	\$0	\$26,876

Revised Funding Table

Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
Federal (MMOF-ARPA)		\$0	\$2,400	\$0	\$0		
State		\$0	\$0	\$0	\$0		
State (Leg-T)		\$13,438	\$0	\$0	\$0		
State (MMOF)		\$0	\$0	\$2,800	\$0		
Local		\$0	\$3,802	\$4,436	\$0		
Total	\$0	\$13,438	\$6,202	\$7,236	\$0	\$0	\$26,876

New Project: Add new pool for Vision Zero improvements in CDOT Region 1

New Project

Title: **Region 1 Vision Zero Pool**

Project Type: **Safety**

TIP-ID: **Request**

STIP-ID:

Open to Public:

Sponsor: **CDOT Region 1**

Project Scope

CDOT Region 1 Vision Zero Pool. Funds improvements related to Vision Zero.



Affected County(ies)
Adams
Arapahoe
Broomfield
Denver
Douglas
Jefferson

Performance Measures	
<input type="checkbox"/>	Bridge Condition
<input type="checkbox"/>	Congestion
<input type="checkbox"/>	Freight Reliability
<input type="checkbox"/>	Pavement Condition
<input checked="" type="checkbox"/>	Safety
<input type="checkbox"/>	Transit Assets
<input type="checkbox"/>	Transit Safety
<input type="checkbox"/>	Travel Time Reliability

Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
State (Leg)		\$0	\$10,000	\$0	\$5,000		
Local		\$0	\$0	\$0	\$0		
Total	\$0	\$0	\$10,000	\$0	\$5,000	\$0	\$15,000

New Project: Add new project for the portion of I-25 Segment 5 in the DRCOG region

New Project

Title: I-25 Segment 5: SH-66 to WCR 38

Project Type: Roadway Capacity

TIP-ID: Request

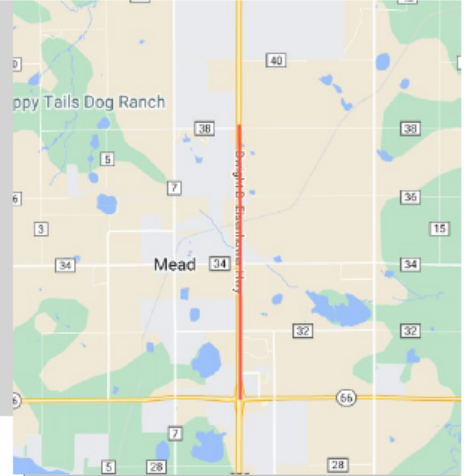
STIP-ID:

Open to Public:

Sponsor: CDOT Region 4

Project Scope

Design and construct one new express lane in each direction on the DRCOG portion of Segment 5 (SH-66 to WCR 38). Project also includes replacement/rehabilitation of key bridges, ITS, transit & safety components, multimodal options, replacement of portions of existing facility, and interchange improvements.



Affected Municipality(ies)
Mead

Affected County(ies)
Weld

Performance Measures	
<input checked="" type="checkbox"/>	Bridge Condition
<input type="checkbox"/>	Congestion
<input checked="" type="checkbox"/>	Freight Reliability
<input checked="" type="checkbox"/>	Pavement Condition
<input type="checkbox"/>	Safety
<input type="checkbox"/>	Transit Assets
<input type="checkbox"/>	Transit Safety
<input checked="" type="checkbox"/>	Travel Time Reliability

Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
State (Leg)		\$0	\$4,000	\$8,200	\$0		
Local		\$0	\$0	\$0	\$0		
Total	\$0	\$0	\$4,000	\$8,200	\$0	\$0	\$12,200