

2016-003: Increase FY 21 TIFIA funding by \$15,059,000 to reflect higher than anticipated eligible costs. Increase FY 21/22 local funding by \$8,901,000 to reflect updated senior debt and equity amounts

Existing

Title: **Central 70**

Project Type: **Roadway Capacity**

TIP-ID: **2016-003**

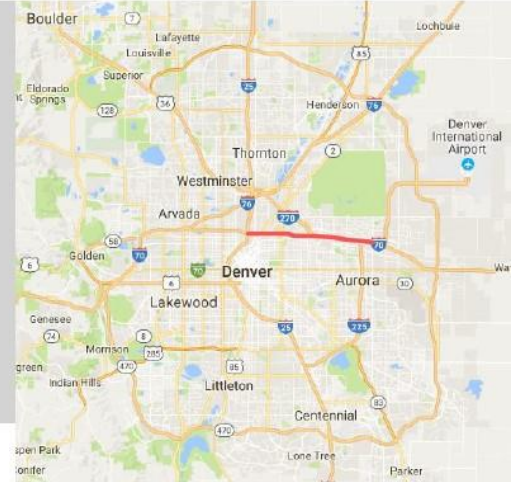
STIP-ID:

Open to Public:

Sponsor: **CDOT**

Project Scope

Replace the I-70 Viaduct, including the addition of one managed lane in each direction from I-25 to Chambers Rd.



Affected Municipality(ies)
Denver

Affected County(ies)
Regional

Performance Measures	
<input checked="" type="checkbox"/>	Bridge Condition
<input checked="" type="checkbox"/>	Congestion
<input checked="" type="checkbox"/>	Freight Reliability
<input checked="" type="checkbox"/>	Pavement Condition
<input checked="" type="checkbox"/>	Safety
<input type="checkbox"/>	Transit Assets
<input type="checkbox"/>	Transit Safety
<input checked="" type="checkbox"/>	Travel Time Reliability

Amount in \$1,000s	Prior Funding	FY20	FY21	FY22	FY23	FY24	FY25	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0	\$0		
Federal (CMAQ)		\$12,500	\$12,500	\$0	\$0	\$0	\$0		
Federal (TIFIA)		\$0	\$33,896	\$0	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0	\$0		
State (FASTER-B)		\$46,000	\$60,000	\$30,300	\$0	\$0	\$0		
State (Leg)		\$35,283	\$0	\$0	\$0	\$0	\$0		
Local		\$0	\$30,913	\$46,007	\$0	\$0	\$0		
Total	\$985,239	\$93,783	\$137,309	\$76,307	\$0	\$0	\$0	\$0	\$1,292,638

Revised

Amount in \$1,000s	Prior Funding	FY20	FY21	FY22	FY23	FY24	FY25	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0	\$0		
Federal (CMAQ)		\$12,500	\$12,500	\$0	\$0	\$0	\$0		
Federal (TIFIA)		\$0	\$48,955	\$0	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0	\$0		
State (FASTER-B)		\$46,000	\$60,000	\$30,300	\$0	\$0	\$0		
State (Leg)		\$35,283	\$0	\$0	\$0	\$0	\$0		
Local		\$0	\$42,435	\$43,386	\$0	\$0	\$0		
Total	\$985,239	\$93,783	\$163,890	\$73,686	\$0	\$0	\$0	\$0	\$1,316,598

2020-048: Revise scope to remove service expansion and replace with the purchase of 5 to 6 battery electric buses. Revise funding to add \$323,000 in state FASTER-Transit funds and \$1,745,000 in state settlement funds, and reduce local match. Total project cost decreases. This scope change has been approved by the Boulder Subregional Forum

Existing

Title: **HOP Electric Bus Purchases**

Project Type: **Bus Service Projects (Expanded)**

TIP-ID: **2020-048**

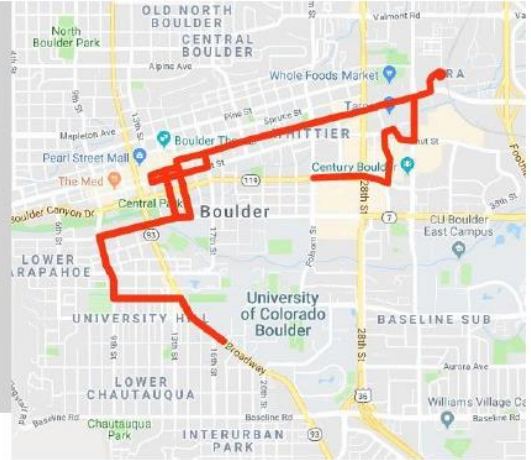
STIP-ID:

Open to Public: **2020**

Sponsor: **Boulder**

Project Scope

Expand the HOP transit service to connect the regional transit hub at 30th and Pearl to the business parks on the east side of town.



Affected Municipality(ies)

Boulder

Affected County(ies)

Boulder

Project Phases

Year	Phase
2022	Initiate Bus Service - Year 2
2023	Initiate Bus Service - Year 3

Performance Measures

- Bridge Condition
- Congestion
- Freight Reliability
- Pavement Condition
- Safety
- Transit Assets
- Transit Safety
- Travel Time Reliability

Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
State (MMOF)		\$800	\$800	\$0	\$0		
Local		\$3,500	\$3,500	\$0	\$0		
Total	\$4,300	\$4,300	\$4,300	\$0	\$0	\$0	\$12,900

Revised

Title: **HOP Electric Bus Purchases**

Project Type: **Transit Vehicles**

TIP-ID: **2020-048**

STIP-ID:

Open to Public: **2023**

Sponsor: **Boulder**

Project Scope

Purchase battery electric buses and charging equipment to further advance the electrification of the HOP fleet in Boulder.



Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
State (Faster-T)		\$323	\$0	\$0	\$0		
State (MMOF)		\$2,400	\$0	\$0	\$0		
State (STF)		\$1,745	\$0	\$0	\$0		
Local		\$875	\$0	\$0	\$0		
Total	\$0	\$5,343	\$0	\$0	\$0	\$0	\$5,343