

**2020-100:** Add one new pool project for the Castle Rock Mobility Hub. Add \$300,000 in state Legislative-Transit funding. This project is being brought back to the Board following a coordination meeting between CDOT and the Town of Castle Rock during which both agencies developed an acceptable process to move forward

**Existing**

Title: **Region 1 Mobility Hub Pool**

Project Type: **Multimodal**

TIP-ID: **2020-100**

STIP-ID:

Open to Public:

Sponsor: **CDOT Region 1**

**Project Scope**

Construct mobility hubs on or along interstates in Region 1



| Affected County(ies) |
|----------------------|
| Regional             |

| Performance Measures                |                         |
|-------------------------------------|-------------------------|
| <input type="checkbox"/>            | Bridge Condition        |
| <input checked="" type="checkbox"/> | Congestion              |
| <input type="checkbox"/>            | Freight Reliability     |
| <input type="checkbox"/>            | Pavement Condition      |
| <input checked="" type="checkbox"/> | Safety                  |
| <input type="checkbox"/>            | Transit Assets          |
| <input type="checkbox"/>            | Transit Safety          |
| <input type="checkbox"/>            | Travel Time Reliability |

All pool project funding depicts federal and/or state funding only.

| Facility Name          | Start-At and End-At | Cost (1,000s)   | Facility Name (Cont)       | Start-At and End-At | Cost (1,000s) | Facility Name (Cont)         | Start-At and End-At | Cost (1,000s) |
|------------------------|---------------------|-----------------|----------------------------|---------------------|---------------|------------------------------|---------------------|---------------|
| Lone Tree Mobility Hub |                     | \$6,000         | I-25 and SH-7 Mobility Hub |                     | \$14,000      | Bustang Maintenance Facility |                     | \$500         |
| Amounts in \$1,000s    | Prior Funding       | FY22            | FY23                       | FY24                | FY25          | Future Funding               | Total Funding       |               |
| Federal                |                     | \$0             | \$0                        | \$0                 | \$0           |                              |                     |               |
| State (Leg-T)          |                     | \$20,500        | \$0                        | \$0                 | \$0           |                              |                     |               |
| Local                  |                     | \$0             | \$0                        | \$0                 | \$0           |                              |                     |               |
| <b>Total</b>           | <b>\$2,000</b>      | <b>\$20,500</b> | <b>\$0</b>                 | <b>\$0</b>          | <b>\$0</b>    | <b>\$0</b>                   | <b>\$22,500</b>     |               |

**ATTACHMENT 1**

Policy Amendment – November 2021

2022-2025 Transportation Improvement Program

**Revised**

| Facility Name              | Start-At and End-At | Cost (1,000s) | Facility Name (Cont)         | Start-At and End-At | Cost (1,000s) | Facility Name (Cont) | Start-At and End-At | Cost (1,000s) |
|----------------------------|---------------------|---------------|------------------------------|---------------------|---------------|----------------------|---------------------|---------------|
| Lone Tree Mobility Hub     |                     | \$6,000       | Bustang Maintenance Facility |                     | \$500         |                      |                     |               |
| I-25 and SH-7 Mobility Hub |                     | \$14,000      | Castle Rock Mobility Hub     |                     | \$300         |                      |                     |               |

| Amounts in \$1,000s | Prior Funding | FY22     | FY23 | FY24 | FY25 | Future Funding | Total Funding |
|---------------------|---------------|----------|------|------|------|----------------|---------------|
| Federal             |               | \$0      | \$0  | \$0  | \$0  |                |               |
| State (Leg-T)       |               | \$20,800 | \$0  | \$0  | \$0  |                |               |
| Local               |               | \$0      | \$0  | \$0  | \$0  |                |               |
| <b>Total</b>        | \$2,000       | \$20,800 | \$0  | \$0  | \$0  | \$0            | \$22,800      |