

To: Chair and Members of the Board of Directors

From: Douglas W. Rex, Executive Director  
(303) 480-6701 or [drex@drcog.org](mailto:drex@drcog.org)

Meeting Date	Agenda Category	Agenda Item #
November 16, 2022	Informational Item	14

**SUBJECT**

November administrative modifications to the *2022-2025 Transportation Improvement Program*.

**PROPOSED ACTION/RECOMMENDATIONS**

No action requested. This item is for information.

**ACTION BY OTHERS**

N/A

**SUMMARY**

Per the DRCOG Board-adopted [Policies for TIP Program Development](#), administrative modifications to the [2022-2025 TIP](#) are reviewed and processed by staff. Administrative modifications represent revisions to TIP projects that do not require formal action by the DRCOG Board.

After the Board is informed of the administrative modifications, the TIP adjustments are processed and posted on the [DRCOG 2022-2025 TIP web page](#). Then they are emailed to the TIP Notification List, which includes members of the Transportation Advisory Committee, the Regional Transportation Committee, TIP project sponsors, staff of various federal and state agencies, and other interested parties.

The November 2022 administrative modifications are listed and described in the attachment. Highlighted items in the attachment depict project revisions.

**PREVIOUS DISCUSSIONS/ACTIONS**

N/A

**PROPOSED MOTION**

N/A

**ATTACHMENT**

2022-2025 TIP Administrative Modifications (November 2022)

**ADDITIONAL INFORMATION**

If you need additional information, please contact Douglas W. Rex, Executive Director, at (303) 480-6701 or [drex@drcog.org](mailto:drex@drcog.org); or Todd Cottrell, Programming and Project Delivery Program Manager, at (303) 480-6737 or [tcottrell@drcog.org](mailto:tcottrell@drcog.org).

## ATTACHMENT 1

To: TIP Notification List

From: Douglas W. Rex, Executive Director

Subject: **November 2022 Administrative Modifications to the 2022-2025 Transportation Improvement Program**

Date: November 16, 2022

### SUMMARY

- Per the DRCOG Board-adopted [Policies for TIP Program Development](#), Administrative Modifications to the [2022-2025 TIP](#) are reviewed and processed by staff before being presented to the DRCOG Board as an informational item. They are then emailed to the TIP Notification List and posted on the [DRCOG 2022-2025 TIP web page](#). Administrative Modifications represent minor changes to TIP projects not defined as “regionally significant changes” for air quality conformity findings or per CDOT definition.
- The TIP Notification List includes the members of the DRCOG Transportation Advisory Committee, the Regional Transportation Committee, TIP project sponsors, staff of various federal and state agencies, and other interested parties. If you wish to be removed from the TIP Notification List, please contact Josh Schwenk at [jschwenk@drcog.org](mailto:jschwenk@drcog.org).
- The projects included in these Administrative Modifications are listed below. The attached describes these modifications, with highlighted items depicting project revisions.

### PROJECTS TO BE MODIFIED

TIP ID#	Sponsor	Title	New Funding	Transferred Funding
1999-097	DRCOG	Regional TDM Set-Aside: Partnerships and Non-Infrastructure Projects	Add \$100,000 – federal CMAQ	N/A
2016-057	CDOT Region 1	Region 1 RPP Pool	N/A (adjustments to pool projects only)	N/A
2022-007	Boulder County	US-287 BRT Feasibility & Safety Study: Longmont to Broomfield	Add \$185,000 – state FASTER-Safety	N/A
2022-029	CDOT Region 1	Northbound I-25 Chain Down Station	Add \$2,000,000 – federal Freight	N/A
New Project	CDOT Region 4	Region 4 Revitalizing Main Streets Pool	Add \$1,920,000 – state Legislative	N/A

**1999-097: Increase FY 23 federal CMAQ funding by \$100,000 due to previous project savings**

### Existing Project

Title: **Regional TDM Set-Aside: Partnerships and Non-Infrastructure Projects**

Project Type: **Congestion Management**

TIP-ID: **1999-097**

STIP-ID:

Open to Public:

Sponsor: **DRCOG**

#### Project Scope

The Regional TDM Pool promotes alternatives to SOV travel, with the intent to reduce mobile source emissions.

This pool includes funds for eight TMA regional partnerships (CMAQ; \$100k each/year) and other TDM non-infrastructure projects to be selected through calls for projects.



Affected County(ies)
Regional

Performance Measures
<input type="checkbox"/> Bridge Condition
<input checked="" type="checkbox"/> Congestion
<input type="checkbox"/> Freight Reliability
<input type="checkbox"/> Pavement Condition
<input type="checkbox"/> Safety
<input type="checkbox"/> Transit Assets
<input type="checkbox"/> Transit Safety
<input type="checkbox"/> Travel Time Reliability

All pool project funding depicts federal and/or state funding only.

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
Transportation Solutions	Commute Trip Reduction Plans and Pilots (20/21)	\$166	Downtown Denver Partnership	TDM Partnership (20/21)	\$200	Commuting Solutions	Expansion of B-Cycle Bikeshare System - Feasibility Study (22/23)	\$66
Denver Streets Partnership	Denver Shifts Gears (20/21)	\$199	Northeast Transportation Connections	TDM Partnership (20/21)	\$200	DRMAC	Getting There Travel Training (22/23)	\$177
Northeast Transportation Connections	The Colfax Corridor Collaboration (20/21)	\$166	Smart Commute Metro North	TDM Partnership (20/21)	\$200	Commuting Solutions	TDM Partnership (22/23)	\$200
Bicycle Colorado	Digital Bicycle-Friendly Driving Course (20/21)	\$202	Transportation Solutions	TDM Partnership (20/21)	\$200	Boulder Transportation Connections	TDM Partnership (22/23)	\$200
DRMAC	Metro Area Transit Training (MATT) (20/21)	\$81	Transportation Solutions	Pandemic Recovery and TDM Marketing Campaign (22/23)	\$174	Denver South TMA	TDM Partnership (22/23)	\$200
Littleton	SRTS Wayfinding and SchoolPool Implementation (20/21)	\$108	Community Cycles	Ride by Ebike (22/23)	\$83	Downtown Denver Partnership	TDM Partnership (22/23)	\$200
Commuting Solutions	Downtown Superior TDM Project (20/21)	\$141	West Corridor TMA	Culturally Sensitive Encouragement and Marketing Campaigns (22/23)	\$83	Northeast Transportation Connections	TDM Partnership (22/23)	\$200
Commuting Solutions	TDM Partnership (20/21)	\$200	West Corridor TMA	Colfax Safety Project Outreach (22/23)	\$29	Smart Commute Metro North	TDM Partnership (22/23)	\$200
Boulder Transportation Connections	TDM Partnership (20/21)	\$200	Downtown Denver Partnership	Denver Open Streets (22/23)	\$255	Transportation Solutions	TDM Partnership (22/23)	\$200
Denver South TMA	TDM Partnership (20/21)	\$200	City of Aurora/Northeast Transportation Connections	Aurora Aeropolis/I-70 TDM Prgm Development & Implementation (22/23)	\$108	West Corridor TMA	TDM Partnership (22/23)	\$200

Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding
Federal (CMAQ)		\$800	\$700	\$0	\$0		
Federal (STBG)		\$900	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0		
Local		\$425	\$175	\$0	\$0		
Total	\$12,094	\$2,125	\$875	\$0	\$0	\$0	\$15,094

**Revised Funding Table**

Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding
Federal (CMAQ)		\$800	\$800	\$0	\$0		
Federal (STBG)		\$900	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0		
Local		\$425	\$200	\$0	\$0		
Total	\$12,094	\$2,125	\$1,000	\$0	\$0	\$0	\$15,219

**2016-057:** Add one new pool project to account for CDOT Region 1 participation in recent TIP project awards. Total project cost remains the same

### Existing Project

Title: **Region 1 RPP Pool**

Project Type: **Other**

TIP-ID: **2016-057**

STIP-ID:

Open to Public:

Sponsor: **CDOT Region 1**

#### Project Scope

CDOT Region 1 RPP Pool. Funds projects with RPP funds.



#### Affected County(ies)

Adams  
Arapahoe  
Broomfield  
Denver  
Douglas  
Jefferson

#### Performance Measures

- ☒ Bridge Condition
- ☒ Congestion
- ☒ Freight Reliability
- ☒ Pavement Condition
- ☒ Safety
- ☐ Transit Assets
- ☐ Transit Safety
- ☒ Travel Time Reliability

All pool project funding depicts federal and/or state funding only.

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
Small projects/consultants/clo seouts		\$8,000	SH-121 and Morrison Rd	Intersection Improvements	\$700	Denver Encampment Project		\$1,000
I-270	Interchange Study (TIP ID 2016-047)	\$1,000	local agency contributions	various	\$11,810	I-25 SB @ 58th Ave off-ramp	Replace bridge rail, fence, & concrete panels	\$3,300
I-70 System-Level Traffic Study	E-470 to Strasburg	\$500	I-70 Noise Walls, Phase 2	\$6,100 in RPP in TIP# 2020-098	\$0			
Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding	
Federal		\$0	\$0	\$0	\$0			
State (R P P)		\$17,500	\$17,500	\$17,500	\$17,500			
State (TCC)		\$1,000	\$0	\$0	\$0			
Local		\$0	\$0	\$0	\$0			
<b>Total</b>	<b>\$0</b>	<b>\$18,500</b>	<b>\$17,500</b>	<b>\$17,500</b>	<b>\$17,500</b>	<b>\$0</b>	<b>\$71,000</b>	

### Revised Project Listing

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
Small projects/consultants/clo seouts		\$8,000	SH-121 and Morrison Rd	Intersection Improvements	\$700	Denver Encampment Project		\$1,000
I-270	Interchange Study (TIP ID 2016-047)	\$1,000	local agency contributions	various	\$11,810	I-25 SB @ 58th Ave off-ramp	Replace bridge rail, fence, & concrete panels	\$3,300
I-70 System-Level Traffic Study	E-470 to Strasburg	\$500	I-70 Noise Walls, Phase 2	\$6,100 in RPP in TIP# 2020-098	\$0	SH-7 Corridor Multimodal Improvements	\$800 in RPP in TIP# 2020-007	\$0



**2022-007: Add \$185,000 in state FASTER-Safety funding**

**Existing Project**

Title: **US-287 BRT Feasibility & Safety Study: Longmont to Broomfield**

Project Type: **Roadway/Transit Studies**

TIP-ID: **2022-007**

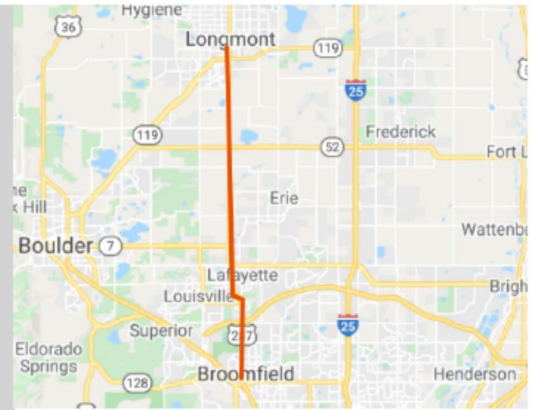
STIP-ID:

Open to Public:

Sponsor: **Boulder County**

**Project Scope**

Safety analysis (crash locations and potential safety improvements) and transit operations study for the US-287 corridor between Longmont and Broomfield.



Affected Municipality(ies)	Affected County(ies)	Project Phases		Performance Measures	
Erie	Boulder	Year	Phase	<input type="checkbox"/> Bridge Condition	
Longmont		2022	Initiate Study	<input type="checkbox"/> Congestion	
Louisville				<input type="checkbox"/> Freight Reliability	
				<input type="checkbox"/> Pavement Condition	
				<input checked="" type="checkbox"/> Safety	
				<input type="checkbox"/> Transit Assets	
				<input checked="" type="checkbox"/> Transit Safety	
				<input type="checkbox"/> Travel Time Reliability	

Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding
Federal (STBG)		\$250	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0		
Local		\$101	\$0	\$0	\$0		
Total	\$0	\$351	\$0	\$0	\$0	\$0	\$351

**Revised Funding Table**

Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
Federal (STBG)		\$250	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0		
State (Faster-S)		\$0	\$185	\$0	\$0		
Local		\$101	\$0	\$0	\$0		
Total	\$0	\$351	\$185	\$0	\$0	\$0	\$536

**2022-029:** Add \$2,000,000 in federal Freight funding

**Existing Project**

Title: **Northbound I-25 Chain Down Station**

Project Type: **Safety**

TIP-ID: **2022-029**

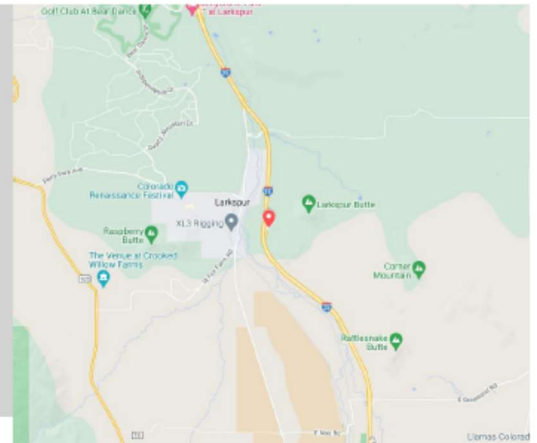
STIP-ID:

Open to Public:

Sponsor: **CDOT Region 1**

**Project Scope**

Install a chain down station on northbound I-25 at mile marker 170.4 near Larkspur.



Affected Municipality(ies)	Affected County(ies)
Unincorporated	Douglas

Performance Measures	
<input type="checkbox"/>	Bridge Condition
<input type="checkbox"/>	Congestion
<input type="checkbox"/>	Freight Reliability
<input type="checkbox"/>	Pavement Condition
<input checked="" type="checkbox"/>	Safety
<input type="checkbox"/>	Transit Assets
<input type="checkbox"/>	Transit Safety
<input type="checkbox"/>	Travel Time Reliability

Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding
Federal (FR8)		\$0	\$3,000	\$0	\$0		
State		\$0	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$0		
Total	\$0	\$0	\$3,000	\$0	\$0	\$0	\$3,000

**Revised Funding Table**

Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding
Federal (FR8)		\$0	\$5,000	\$0	\$0		
State		\$0	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$0		
Total	\$0	\$0	\$5,000	\$0	\$0	\$0	\$5,000

**New Project:** Create new pool for Revitalizing Main Streets projects selected from the DRCOG portion of Region 4

**New Project**

Title: **Region 4 Revitalizing Main Streets Pool**

Project Type: **Multimodal**

TIP-ID: **Request**

STIP-ID: **SR47010**

Open to Public:

Sponsor: **CDOT Region 4**

**Project Scope**

In support of Colorado's state COVID-19 Recovery Plan, investments support local communities as they find innovative ways to reuse public spaces and help businesses reopen safely, while improving multimodal safety and accessibility along urban arterials.



Affected County(ies)
Boulder
Weld

Performance Measures	
<input type="checkbox"/>	Bridge Condition
<input checked="" type="checkbox"/>	Congestion
<input type="checkbox"/>	Freight Reliability
<input type="checkbox"/>	Pavement Condition
<input checked="" type="checkbox"/>	Safety
<input type="checkbox"/>	Transit Assets
<input type="checkbox"/>	Transit Safety
<input type="checkbox"/>	Travel Time Reliability

All pool project funding depicts federal and/or state funding only.

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
Boulder	Colorado Ave. Multimodal Enhancements	\$1,120	Dacono	Forest Ave. Street Improvements	\$800			
Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding	
Federal		\$0	\$0	\$0	\$0			
State (Leg)		\$0	\$1,920	\$0	\$0			
Local		\$0	\$480	\$0	\$0			
Total	\$0	\$0	\$2,400	\$0	\$0	\$0	\$2,400	