

ATTACHMENT 1

To: TIP Notification List

From: Douglas W. Rex, Executive Director

Subject: **May 2023 Administrative Modifications to the 2022-2025 Transportation Improvement Program**

Date: May 17, 2023

SUMMARY

- Per the DRCOG Board-adopted [Policies for TIP Program Development](#), Administrative Modifications to the [2022-2025 TIP](#) are reviewed and processed by staff before being presented to the DRCOG Board as an informational item. They are then emailed to the TIP Notification List and posted on the [DRCOG 2022-2025 TIP web page](#). Administrative Modifications represent minor changes to TIP projects not defined as “regionally significant changes” for air quality conformity findings or per CDOT definition.
- The TIP Notification List includes the members of the DRCOG Transportation Advisory Committee, the Regional Transportation Committee, TIP project sponsors, staff of various federal and state agencies, and other interested parties. If you wish to be removed from the TIP Notification List, please contact Josh Schwenk at jschwenk@drcog.org.
- The projects included in these Administrative Modifications are listed below. The attached describes these modifications, with highlighted items depicting project revisions.

PROJECTS TO BE MODIFIED

TIP ID#	Sponsor	Title	Reason for Amendment	New/Removed Funding	Internal Funding Shifts
2007-133	CDOT Region 4	Region 4 Bridge On-System Pool	Add one new pool project	Add \$350,000 in federal Bridge On-System funding	N/A
2007-144	CDOT	Safe Routes to School Pool	Add three new pool projects	Add \$1,171,000 in federal Safe Routes to School funding	N/A
2008-028	CDOT Region 4	Region 4 Bridge Off-System Pool	Add two new pool projects	Add \$1,766,000 in federal Bridge Off-System funding	N/A
2016-020	Wheat Ridge	Wadsworth Operations and Widening: 35 th to I70	Add new Congressional Allocation	Add \$4,000,000 in federal Congressional funding	N/A
2018-009	CDOT Region 1	Vazquez Operational Improvements: 52 nd to 64 th	Add new Congressional Allocation	Add \$4,000,000 in federal Congressional funding	N/A

ATTACHMENT 1

2022-015	Lakewood	Wadsworth Operational Improvements: Vassar to Woodward	Change funding type	Replace \$1,920,000 in federal Carbon Reduction Program funding with \$1,920,000 in Congestion Mitigation/Air Quality funding	N/A
2022-028	CDOT Region 1	Region 1 Congressionally Directed Funding Pool	Add two new pool projects	Add \$3,400,000 in federal Congressional funding	N/A
2022-071	Lone Tree	S. Havana Bikeway	Change funding type	Replace \$300,000 in federal Carbon Reduction Program funding with \$300,000 in Congestion Mitigation/Air Quality funding	N/A
New Project	Aurora	I70/Harvest Interchange TDM Plan	Add new project	Add \$2,000,000 in state Office of Innovative Mobility funding	N/A

2007-133: Add one new pool project and \$350,000 in federal Bridge On-System funding

Existing Project

Title: **Region 4 Bridge On-System Pool**

Project Type: **Bridge**

TIP-ID: **2007-133**

STIP-ID: **SR46598**

Open to Public:

Sponsor: **CDOT Region 4**

Project Scope

Pool funds Region 4 On-System bridge projects.



Affected County(ies)
Boulder
Weld

Performance Measures

- ☒ Bridge Condition
- ☐ Congestion
- ☒ Freight Reliability
- ☐ Pavement Condition
- ☐ Safety
- ☐ Transit Assets
- ☐ Transit Safety
- ☐ Travel Time Reliability

All pool project funding depicts federal and/or state funding only.

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
I-25 Preventative Maintenance (FY20)		\$200	Boulder Polyester Overlay		\$2,705	Critical Culvert Construction (FY 22)	Pkg D - SH-170	\$222
Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding	
Federal (BR)		\$2,484	\$2,484	\$2,484	\$2,484			
State		\$516	\$516	\$516	\$516			
Local		\$0	\$0	\$0	\$0			
Total	\$2,000	\$3,000	\$3,000	\$3,000	\$3,000	\$0	\$14,000	

Revised Project Listing and Funding Table

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
I-25 Preventative Maintenance (FY20)		\$200	Critical Culvert Construction (FY 22)	Pkg D - SH-170	\$222			
Boulder Polyester Overlay		\$2,705	CO7 and Boulder Creek		\$350			
Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding	
Federal (BR)		\$2,484	\$2,834	\$2,484	\$2,484			
State		\$516	\$516	\$516	\$516			
Local		\$0	\$0	\$0	\$0			
Total	\$2,000	\$3,000	\$3,350	\$3,000	\$3,000	\$0	\$14,350	

2007-144: Add three new pool projects and \$1,171,000 in federal Safe Routes to School funding

Existing Project

Title: **Safe Routes to School Pool**

Project Type: **Safety**

TIP-ID: **2007-144**

STIP-ID: **SDR7024**

Open to Public:

Sponsor: **CDOT**

Project Scope

Improvements to encourage children to walk and bicycle to school by improving safety and reducing traffic fuel consumption, and air pollution in the vicinities of schools.



Affected County(ies)

Regional

Performance Measures

- ☐ Bridge Condition
- ☒ Congestion
- ☐ Freight Reliability
- ☐ Pavement Condition
- ☒ Safety
- ☐ Transit Assets
- ☐ Transit Safety
- ☐ Travel Time Reliability

All pool project funding depicts federal and/or state funding only.

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
Denver	DPS-Cole Arts & Science Academy Multimodal Improvements	\$350	Thornton	Westgate Community School Sidewalks	\$314	Denver	Smith Elementary Intersection Improvements (FY22)	\$402
Jefferson County	Fairmount ES & Cornerstone Montessori School Ped/Bike Safety Improvements	\$265	Denver	McAuliffe International School Pedestrian Improvements (FY20)	\$500	Arvada	Secrest Elementary Sidewalk (FY22)	\$508
Frederick	Thunder Valley K-8 Multipurpose Trail Project	\$300	Lyons	4th Ave Pedestrian Bridge and Connection (FY20)	\$500	Mead	Town of Mead Regional Trail (FY22)	\$425
Boulder County	South Heatherwood Intersection and Sidewalk Improvements	\$350	Lakewood	1st Ave Sidewalks (FY20)	\$435	Denver	Advancing a Culture of Active Transportation in Schools (FY22)	\$67
Edgewater	Edgewater School Crossing and Traffic Calming Project	\$134	Boulder	Mesa Elementary Safety Improvements (FY20)	\$193			
Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding	
Federal (SRTS)		\$1,401	\$0	\$0	\$0			
State		\$0	\$0	\$0	\$0			
Local		\$350	\$0	\$0	\$0			
Total	\$6,283	\$1,751	\$0	\$0	\$0	\$0	\$8,034	

Revised Project Listing and Funding Table

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
Denver	DPS-Cole Arts & Science Academy Multimodal Improvements	\$350	Denver	McAuliffe International School Pedestrian Improvements (FY20)	\$500	Mead	Town of Mead Regional Trail (FY22)	\$425
Jefferson County	Fairmount ES & Cornerstone Montessori School Ped/Bike Safety Improvements	\$285	Lyons	4th Ave Pedestrian Bridge and Connection (FY20)	\$500	Denver	Advancing a Culture of Active Transportation in Schools (FY22)	\$67
Frederick	Thunder Valley K-8 Multipurpose Trail Project	\$300	Lakewood	1st Ave Sidewalks (FY20)	\$435	Adams County	Lowell Blvd & 54th Ave Crossing Improvements (FY24)	\$121
Boulder County	South Heatherwood Intersection and Sidewalk Improvements	\$350	Boulder	Mesa Elementary Safety Improvements (FY20)	\$193	Columbine Valley	Wilder Walk and Bike Way (FY24)	\$342
Edgewater	Edgewater School Crossing and Traffic Calming Project	\$134	Denver	Smith Elementary Intersection Improvements (FY22)	\$402	Boulder	Safe Routes for Manhattan Middle School (FY24)	\$708
Thornton	Westgate Community School Sidewalks	\$314	Arvada	Secrest Elementary Sidewalk (FY22)	\$508			
Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding	
Federal (SRTS)		\$1,401	\$0	\$1,171	\$0			
State		\$0	\$0	\$0	\$0			
Local		\$350	\$0	\$294	\$0			
Total	\$6,283	\$1,751	\$0	\$1,465	\$0	\$0	\$9,499	

2008-028: Add two new pool project and \$1,766,000 in federal Bridge Off-System funding

Existing Project

Title: **Region 4 Bridge Off-System Pool**

Project Type: **Bridge**

TIP-ID: **2008-028**

STIP-ID: **SR46601**

Open to Public:

Sponsor: **CDOT Region 4**

Project Scope

Bridge Off-System Pool funds off-system bridge projects throughout CDOT Region 4 (Boulder and SW Weld Counties).



Affected County(ies)

Boulder

Weld

Performance Measures

- ☒ Bridge Condition
- ☐ Congestion
- ☐ Freight Reliability
- ☐ Pavement Condition
- ☐ Safety
- ☐ Transit Assets
- ☐ Transit Safety
- ☐ Travel Time Reliability

All pool project funding depicts federal and/or state funding only.

Facility Name	Start-At and End-At		Cost (1,000s)	Facility Name (Cont)	Start-At and End-At		Cost (1,000s)	Facility Name (Cont)	Start-At and End-At		Cost (1,000s)
WCR 34 - Mead (FY22)			\$160	120th St. over Coal Creek (FY23)			\$513				
Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding				
Federal (BRO)		\$160	\$513	\$0	\$0						
State		\$0	\$0	\$0	\$0						
Local		\$40	\$128	\$0	\$0						
Total	\$0	\$200	\$641	\$0	\$0	\$0	\$841				

Revised Project Listing and Funding Table

Facility Name	Start-At and End-At		Cost (1,000s)	Facility Name (Cont)	Start-At and End-At		Cost (1,000s)	Facility Name (Cont)	Start-At and End-At		Cost (1,000s)
WCR34 - Mead (FY22)			\$160	WCR20 (FY23)			\$730				
120th St over Coal Creek (FY23)			\$513	WCR3 north of WCR12 (FY23)			\$1,036				
Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding				
Federal (BRO)		\$160	\$2,279	\$0	\$0						
State		\$0	\$0	\$0	\$0						
Local		\$40	\$570	\$0	\$0						
Total	\$0	\$200	\$2,849	\$0	\$0	\$0	\$3,049				

2016-020: Add \$4,000,000 in federal Congressional Allocation funding

Existing Project

Title: **Wadsworth Operations and Widening: 35th to I70**

Project Type: **Roadway Capacity**

TIP-ID: **2016-020**

STIP-ID:

Open to Public: **2024**

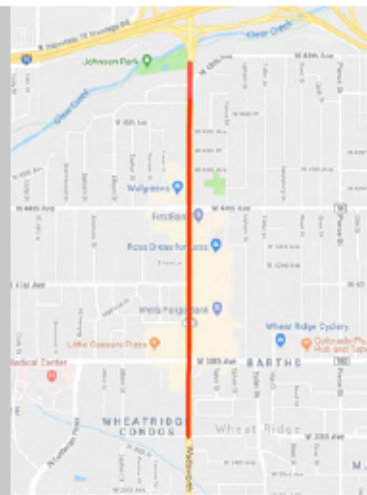
Sponsor: **Wheat Ridge**

Project Scope

This project will widen Wadsworth Blvd from W 35th Ave to W 48th Ave from 4 to 6 lanes. Features include:

- 8-10 ft. wide sidewalks along both sides of the corridor separated from the street with 2-4 ft. wide paved buffers or 8 ft wide landscaped amenity zone
- An 12 ft wide multi-use path on the east side of Wadsworth Blvd between 35th and 44th
- Street and pedestrian-level lighting
- Landscaped center medians, raised crosswalks, and access consolidation
- Continuous flow intersections with single left turns at 38th and 44th; additional left turns at the four crossover signals and at 41st
- Traffic signals upgrades and bicycle detection
- Transit stop enhancements including shelters, benches, and kiosks

2020-2023 TIP funding continues the project north to I-70.



Affected Municipality(ies)

Wheat Ridge

Affected County(ies)

Jefferson

Performance Measures

- ☐ Bridge Condition
- ☒ Congestion
- ☐ Freight Reliability
- ☒ Pavement Condition
- ☒ Safety
- ☒ Transit Assets
- ☒ Transit Safety
- ☒ Travel Time Reliability

Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
Federal (CMAQ)		\$3,280	\$0	\$0	\$0		
Federal (STBG)		\$0	\$1,600	\$0	\$0		
Federal (STBG-PDR)		\$0	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0		
State (Leg)		\$1,360	\$0	\$0	\$0		
State (Safety)		\$4,700	\$1,100	\$0	\$0		
State (Surface)		\$3,000	\$0	\$0	\$0		
Local		\$5,487	\$1,682	\$0	\$0		
Total	\$38,160	\$17,827	\$4,382	\$0	\$0	\$0	\$60,369

Revised Funding Table

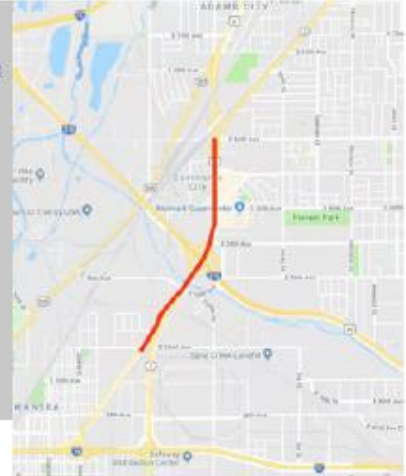
Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
Federal (CMAQ)		\$3,280	\$0	\$0	\$0		
Federal (Cong)		\$0	\$0	\$4,000	\$0		
Federal (STBG)		\$0	\$1,600	\$0	\$0		
Federal (STBG- PDR)		\$0	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0		
State (Leg)		\$1,360	\$0	\$0	\$0		
State (Safety)		\$4,700	\$1,100	\$0	\$0		
State (Surface)		\$3,000	\$0	\$0	\$0		
Local		\$5,487	\$1,682	\$832	\$0		
Total	\$38,160	\$17,827	\$4,382	\$4,832	\$0	\$0	\$65,201

2018-009: Add \$4,000,000 in federal Congressional Allocation funding**Existing Project**Title: **Vasquez Operational Improvements: 52nd to 64th**Project Type: **Roadway Operational Improvements**TIP-ID: **2018-009**

STIP-ID:

Open to Public: **2024**Sponsor: **CDOT Region 1****Project Scope**

Geometric and operational improvements to Vasquez, including the intersection at 60th Ave. and interchange at I-270.

**Affected Municipality(ies)**

Commerce City

Affected County(ies)

Adams

Project Phases

Year	Phase
2023	Initiate CM/GC Construction

Performance Measures

- ☐ Bridge Condition
- ☒ Congestion
- ☒ Freight Reliability
- ☒ Pavement Condition
- ☒ Safety
- ☐ Transit Assets
- ☐ Transit Safety
- ☒ Travel Time Reliability

Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
Federal (CMAQ)		\$0	\$3,450	\$0	\$0		
Federal (FR8)		\$0	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0		
State (R P P)		\$0	\$0	\$0	\$0		
Local		\$0	\$863	\$0	\$0		
Total	\$7,687	\$0	\$4,313	\$0	\$0	\$0	\$12,000

ATTACHMENT 1

Administrative Modification – May 2023

2022-2025 Transportation Improvement Program

Revised Funding Table

Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
Federal (CMAQ)		\$0	\$3,450	\$0	\$0		
Federal (Cong)		\$0	\$0	\$4,000	\$0		
Federal (FR8)		\$0	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0		
State (R P P)		\$0	\$0	\$0	\$0		
Local		\$0	\$863	\$832	\$0		
Total	\$7,687	\$0	\$4,313	\$4,832	\$0	\$0	\$16,832

2022-015: Replace \$1,920,000 in federal Carbon Reduction Program funding with \$1,920,000 in Congestion Mitigation/Air Quality funding

Existing Project

Title: **Wadsworth Operational Improvements: Vassar to Woodward**

Project Type: **Roadway Operational Improvements**

TIP-ID: **2022-015**

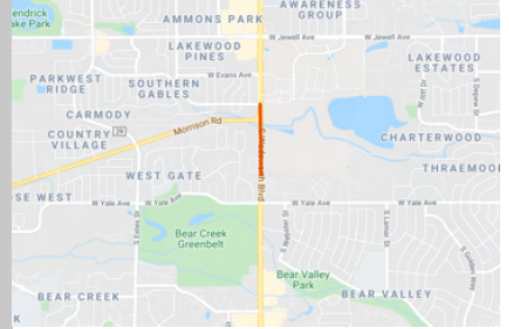
STIP-ID:

Open to Public: **2024**

Sponsor: **Lakewood**

Project Scope

Add a new acceleration/deceleration lane on NB Wadsworth Blvd. and other intersection operational improvements at Morrison Rd. Add a southbound acceleration lane on the southwest corner of the intersection, including lighting and shared-use path.



Affected Municipality(ies)

Lakewood

Affected County(ies)

Jefferson

Performance Measures

- ☐ Bridge Condition
- ☒ Congestion
- ☐ Freight Reliability
- ☒ Pavement Condition
- ☒ Safety
- ☐ Transit Assets
- ☐ Transit Safety
- ☒ Travel Time Reliability

Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding
Federal (CRP)		\$0	\$1,920	\$0	\$0		
Federal (STBG)		\$2,144	\$847	\$0	\$0		
Federal (TAP)		\$0	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0		
Local		\$536	\$692	\$0	\$0		
Total	\$2,505	\$2,680	\$3,459	\$0	\$0	\$0	\$8,644

Highlighted funding to be

Revised Funding Table

Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding
Federal (CMAQ)		\$0	\$1,920	\$0	\$0		
Federal (STBG)		\$2,144	\$847	\$0	\$0		
Federal (TAP)		\$0	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0		
Local		\$536	\$692	\$0	\$0		
Total	\$2,505	\$2,680	\$3,459	\$0	\$0	\$0	\$8,644

2022-028: Add two new pool projects and \$3,400,000 in federal Congressional Allocation funding

Existing Project

Title: **Region 1 Congressionally Directed Funding Pool**

Project Type: **Other**

TIP-ID: **2022-028**

STIP-ID:

Open to Public:

Sponsor: **CDOT Region 1**

Project Scope

Pool contains congressionally directed funds for projects selected in CDOT Region 1 (DRCOG TIP area only).



Affected County(ies)
Adams
Arapahoe
Broomfield
Denver
Douglas
Jefferson

Performance Measures

- ☐ Bridge Condition
- ☐ Congestion
- ☐ Freight Reliability
- ☐ Pavement Condition
- ☐ Safety
- ☐ Transit Assets
- ☐ Transit Safety
- ☐ Travel Time Reliability

All pool project funding depicts federal and/or state funding only.

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
Golden	SH-93 Design	\$2,320	Commerce City	Quiet Zones	\$615			
Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding	
Federal (Cong)		\$0	\$2,935	\$0	\$0			
State		\$0	\$0	\$0	\$0			
Local		\$0	\$610	\$0	\$0			
Total	\$0	\$0	\$3,545	\$0	\$0	\$0	\$3,545	

Revised Project Listing and Funding Table

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
Golden	SH-93 Design	\$2,320	Golden	Peaks to Plains Trail	\$400			
Commerce City	Quiet Zones	\$615	Westminster	Federal Pkwy Multimodal Improvements	\$3,000			
Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding	
Federal (Cong)		\$0	\$2,935	\$3,400	\$0			
State		\$0	\$0	\$0	\$0			
Local		\$0	\$610	\$708	\$0			
Total	\$0	\$0	\$3,545	\$4,108	\$0	\$0	\$7,653	

2022-071: Replace \$300,000 in federal Carbon Reduction Program funding with \$300,000 in Congestion Mitigation/Air Quality funding

Existing Project

Title: **S. Havana Bikeway**

Project Type: **Bicycle and Pedestrian Projects (New)**

TIP-ID: **2022-071**

STIP-ID:

Open to Public: **2026**

Sponsor: **Lone Tree**

Project Scope

Construct 6' wide bike lanes and new protected intersection at RidgeGate Station.



Affected Municipality(ies)

Lone Tree

Affected County(ies)

Douglas

Project Phases

Year	Phase
2025	Initiate Construction

Performance Measures

- ☐ Bridge Condition
- ☒ Congestion
- ☐ Freight Reliability
- ☐ Pavement Condition
- ☒ Safety
- ☐ Transit Assets
- ☐ Transit Safety
- ☐ Travel Time Reliability

Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
Federal (CRP)		\$0	\$0	\$0	\$300		
State		\$0	\$0	\$0	\$0		
State (MMOF)		\$0	\$0	\$0	\$800		
Local		\$0	\$0	\$0	\$500		
Total	\$0	\$0	\$0	\$0	\$1,600	\$0	\$1,600

Highlighted funding to be removed

Revised Funding Table

Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
Federal (CMAQ)		\$0	\$0	\$0	\$300		
State		\$0	\$0	\$0	\$0		
State (MMOF)		\$0	\$0	\$0	\$800		
Local		\$0	\$0	\$0	\$500		
Total	\$0	\$0	\$0	\$0	\$1,600	\$0	\$1,600

New Project: Add new project for TDM improvements associated with new interchange

New Project

Title: **I70/Harvest Interchange**

Project Type: **Roadway Capacity**

TIP-ID: **Request**

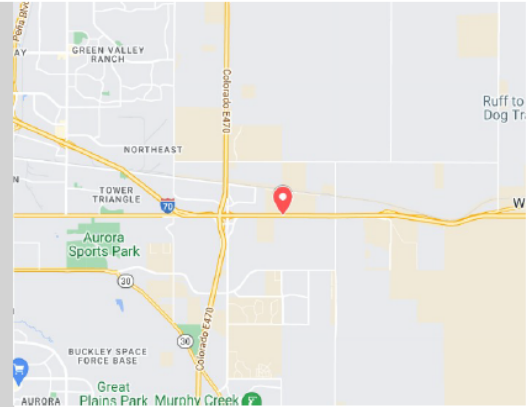
STIP-ID: **SST7080.028**

Open to Public:

Sponsor: **Aurora**

Project Scope

TDM improvements for new I70/Harvest Rd Interchange for CDOT Policy Directive 1601 compliance.



Affected Municipality(ies)

Aurora

Affected County(ies)

Adams

Arapahoe

Performance Measures

- ☐ Bridge Condition
- ☐ Congestion
- ☒ Freight Reliability
- ☐ Pavement Condition
- ☐ Safety
- ☐ Transit Assets
- ☐ Transit Safety
- ☒ Travel Time Reliability

Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
State (OIM)		\$0	\$2,000	\$0	\$0		
Local		\$0	\$0	\$0	\$0		
Total	\$0	\$0	\$2,000	\$0	\$0	\$0	\$2,000