ATTACHMENT 1

To: TIP Notification List

From: Douglas W. Rex, Executive Director

Subject: **May 2021 Administrative Modifications to the *2022-2025 Transportation Improvement Program***

Date: May 19, 2021

SUMMARY

- Per the DRCOG Board-adopted 2020-2023 TIP Policy, Administrative Modifications to the 2022-2025 TIP are reviewed and processed by staff before being presented to the DRCOG Board as an informational item. They are then emailed to the TIP Notification List and posted on the DRCOG 2022-2025 TIP web page. Administrative Modifications represent minor changes to TIP projects not defined as "regionally significant changes" for air quality conformity findings or per CDOT definition.
- The TIP Notification List includes the members of the DRCOG Transportation Advisory Committee, the Regional Transportation Committee, TIP project sponsors, staffs of various federal and state agencies, and other interested parties. If you wish to be removed from the TIP Notification List, please contact Josh Schwenk at jschwenk@drcog.org.
- The projects included through this set of Administrative Modifications are listed below. The attached describes these modifications, with highlighted items depicting project revisions.

PROJECTS TO BE MODIFIED

- **2007-095: Region 4 Surface Treatment Pool**
  - Increase funding
- **2007-144: Safe Routes to School Pool**
  - Add four new pool projects and increase funding
- **2008-077: Region 4 FASTER Pool**
  - Add new pool project
- **2008-105: CDOT FASTER Transit Pool**
  - Add new pool project and increase funding
- **2012-107: Enhanced Mobility for Elderly and Disabled (FTA 5310)**
  - Add new pool project and increase funding
- **2018-004: Transit Capital Program (FTA 5339)**
  - Add new pool project and increase funding
- **2020-072: Broomfield Transit Needs Assessment & Pilot Project**
  - Shift funding between fiscal years
- **2022-012: South Platte Regional Trail Improvements: Virginia Ave. to W. Bayaud Ave.**
  - Shift funding between fiscal years

2007-095: Add $2,500,000 in FASTER Safety funding to existing pool project

Existing

Title: **Region 4 Surface Treatment Pool** Project Type: **Roadway Reconstruction**

TIP-ID: **2007-095** STIP-ID: **SR45218** Open to Public: Sponsor: **CDOT Region 4**

Project Scope

Projects in CDOT Region 4 (Boulder and SW Weld Counties) to be approved for pool funding by Region 4 Director.

Affected County(ies)
Boulder
Weld

Performance Measures	
☐	Bridge Condition
☐	Congestion
☐	Freight Reliability
☒	Pavement Condition
☐	Safety
☐	Transit Assets
☐	Transit Safety
☐	Travel Time Reliability

All pool project funding depicts federal and/or state funding only.

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
US-36	Iris to Mapleton	$500	36B	Lyons South	$2,225	SH-119	Nederland West to Roundabout	$3,525

Amounts in $1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding
Federal		$0	$0	$0	$0		
Federal (SAE)		$0	$0	$0	$0		
State		$0	$0	$0	$0		
State (Surface)		$6,900	$6,000	$9,500	$6,500		
Local		$0	$0	$0	$0		
Total	$7,000	$6,900	$6,000	$9,500	$6,500	$0	$35,900

Revised

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
US-36	Iris to Mapleton	$500	36B	Lyons South	$2,225	SH-119	Nederland West to Roundabout	$6,025

Amounts in $1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding
Federal		$0	$0	$0	$0		
Federal (SAE)		$0	$0	$0	$0		
State		$0	$0	$0	$0		
State (Faster-S)		$2,000	$500	$0	$0		
State (Surface)		$6,900	$6,000	$9,500	$6,500		
Local		$0	$0	$0	$0		
Total	$7,000	$8,900	$6,500	$9,500	$6,500	$0	$38,400

2007-144: Add four new pool projects. Increase state funding by $1,401,000 and local match by $350,000

Existing

Title: **Safe Routes to School Pool** Project Type: **Safety**

TIP-ID: **2007-144** STIP-ID: **SDR7024** Open to Public: Sponsor: **CDOT**

Project Scope

Improvements to encourage children to walk and bicycle to school by improving safety and reducing traffic fuel consumption, and air pollution in the vicinities of schools.

Affected County(ies)
Regional

Performance Measures	
☐	Bridge Condition
☒	Congestion
☐	Freight Reliability
☐	Pavement Condition
☒	Safety
☐	Transit Assets
☐	Transit Safety
☐	Travel Time Reliability

All pool project funding depicts federal and/or state funding only.

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
Denver	DPS-Cole Arts & Science Academy Multimodal Improvements	$350	Edgewater	Edgewater School Crossing and Traffic Calming Project	$134	Lakewood	1st Ave Sidewalks (FY20)	$435
Jefferson County	Fairmount ES & Cornerstone Montessori School Ped/Bike Safety Improvements	$265	Thornton	Westgage Community School Sidewalks	$314	Boulder	Mesa Elementary Safety Improvements (FY20)	$193
Frederick	Thunder Valley K-8 Multipurpose Trail Project	$300	Denver	McAuliffe International School Pedestrian Improvements (FY20)	$500			
Boulder County	South Heatherwood Intersection and Sidewalk Improvements	$350	Lyons	4th Ave Pedestrian Bridge and Connection (FY20)	$500			

Amounts in $1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding
Federal		$0	$0	$0	$0		
State (Safety)		$0	$0	$0	$0		
Local		$0	$0	$0	$0		
Total	$6,283	$0	$0	$0	$0	$0	$6,283

Revised

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
Denver	DPS-Cole Arts & Science Academy Multimodal Improvements	$350	Thornton	Westgage Community School Sidewalks	$314	Denver	Smith Elementary Intersection Improvements (FY22)	$402
Jefferson County	Fairmount ES & Cornerstone Montessori School Ped/Bike Safety Improvements	$265	Denver	McAuliffe International School Pedestrian Improvements (FY20)	$500	Arvada	Secrest Elementary Sidewalk (FY22)	$508
Frederick	Thunder Valley K-8 Multipurpose Trail Project	$300	Lyons	4th Ave Pedestrian Bridge and Connection (FY20)	$500	Mead	Town of Mead Regional Trail (FY22)	$425
Boulder County	South Heatherwood Intersection and Sidewalk Improvements	$350	Lakewood	1st Ave Sidewalks (FY20)	$435	Denver	Advancing a Culture of Active Transportation in Schools (FY22)	$67
Edgewater	Edgewater School Crossing and Traffic Calming Project	$134	Boulder	Mesa Elementary Safety Improvements (FY20)	$193			

Amounts in $1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding
Federal		$0	$0	$0	$0		
State (Safety)		$1,401	$0	$0	$0		
Local		$350	$0	$0	$0		
Total	$6,283	$1,751	$0	$0	$0	$0	$8,034

2008-077: Add new pool project. Funding is accounted for in Region 4 Surface Treatment Pool (TIP# 2007-095)

Existing

Title: **Region 4 FASTER Pool** Project Type: **Safety**

TIP-ID: **2008-077** STIP-ID: **SR46606** Open to Public: Sponsor: **CDOT Region 4**

Project Scope

Pool contains safety-related improvements and upgrades based on the FASTER funding program (Colorado Senate Bill 108) in CDOT Region 4.

Affected County(ies)
Boulder
Weld

Performance Measures	
☐	Bridge Condition
☒	Congestion
☒	Freight Reliability
☒	Pavement Condition
☒	Safety
☐	Transit Assets
☐	Transit Safety
☒	Travel Time Reliability

All pool project funding depicts federal and/or state funding only.

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
US-287	Pike Rd Intersection Improvements	$4,000	SH-52 and WCR 13	Intersection Improvements	$3,532	US-287 and 21st Ave.	Signal Improvements	$215
Canyon and Folsom	Traffic Signal Upgrades	$550	I-25 and Erie Pkwy	Ramp Signals	$675	SH-66 and WCR 13	Radii Widening	$36
Various Intersection Improvements		$4,000	US-287 and Jersey Ave	Island Access Controls	$54	US-36 Intersection Striping & Widening	Hygiene Rd and Nelson Rd	$490

Amounts in $1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding
Federal		$0	$0	$0	$0		
State (Faster-S)		$5,000	$5,000	$5,000	$5,000		
Local		$0	$0	$0	$0		
Total	$2,500	$5,000	$5,000	$5,000	$5,000	$0	$22,500

Revised

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
US-287	Pike Rd Intersection Improvements	$4,000	I-25 and Erie Pkwy	Ramp Signals	$675	US-36 Intersection Striping & Widening	Hygiene Rd and Nelson Rd	$490
Canyon and Folsom	Traffic Signal Upgrades	$550	US-287 and Jersey Ave	Island Access Controls	$54	SH-119	Nederland West to Roundabout	$0
Various Intersection Improvements		$4,000	US-287 and 21st Ave.	Signal Improvements	$215			
SH-52 and WCR 13	Intersection Improvements	$3,532	SH-66 and WCR 13	Radii Widening	$36			

2008-105: Add new pool project and increase FASTER Transit funds by $3,000,000 and local match by $1,000,000

Existing

Title: **CDOT FASTER Transit Pool**

Project Type: **Transit Operational Improvements**

TIP-ID: **2008-105** STIP-ID: **SR17004** Open to Public: Sponsor: **CDOT**

Project Scope

Pool contains CDOT transit-related projects based on the new FASTER Transit program (Colorado Senate Bill 108).

Affected County(ies)
Regional

Performance Measures	
☐	Bridge Condition
☒	Congestion
☐	Freight Reliability
☐	Pavement Condition
☒	Safety
☒	Transit Assets
☒	Transit Safety
☐	Travel Time Reliability

All pool project funding depicts federal and/or state funding only.

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
RTD	East Colfax/15L Transit Enhancements Project	$770	RTD	Downtown Track and Switches (FY18)	$1,150	VIA	Microgrid Study for Facility (FY20)	$160
RTD	First and Last Mile Study (FY17)	$200	RTD	Bus Replacements (FY19)	$3,000	Boulder	Vehicle Replacement (FY21)	$323
RTD	Mineral PnR Bridge Rehab (FY17)	$57	RTD	Bus Replacements (FY20)	$2,000	RTD	Bus Replacements (FY21)	$2,000
RTD	Thornton PnR Passenger Amenities (FY17)	$308	Senior Resource Center	Repave Evergreen Parking Lot (FY20)	$46	VIA	Bus Cameras (FY21)	$151
RTD	US-36 and Sheridan PnR (FY18)	$1,500	SRC	Equipment - Technology upgrades (FY20)	$36	DRCOG	HST/FASTER Set-Aside (See TIP-ID 2020-079)	$0
RTD	Rider Alert System (FY18)	$350	VIA	Bus Replacement (FY18)	$490			

Amount in $1,000s	Prior Funding	FY20	FY21	FY22	FY23	FY24	FY25	Future Funding	Total Funding
Federal		$0	$0	$0	$0	$0	$0		
State (Faster-T)		$2,000	$2,474	$2,000	$2,000	$3,000	$3,000		
Local		$500	$618	$500	$500	$750	$750		
Total	$7,335	$2,500	$3,092	$2,500	$2,500	$3,750	$3,750	$0	$25,427

Revised

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
RTD	East Colfax/15L Transit Enhancements Project	$770	RTD	Downtown Track and Switches (FY18)	$1,150	VIA	Microgrid Study for Facility (FY20)	$160
RTD	First and Last Mile Study (FY17)	$200	RTD	Bus Replacements (FY19)	$3,000	Boulder	Vehicle Replacement (FY21)	$323
RTD	Mineral PnR Bridge Rehab (FY17)	$57	RTD	Bus Replacements (FY20)	$2,000	RTD	Bus Replacements (FY21)	$2,000
RTD	Thornton PnR Passenger Amenities (FY17)	$308	Senior Resource Center	Repave Evergreen Parking Lot (FY20)	$46	VIA	Bus Cameras (FY21)	$151
RTD	US-36 and Sheridan PnR (FY18)	$1,500	SRC	Equipment - Technology upgrades (FY20)	$36	DRCOG	HST/FASTER Set-Aside (See TIP-ID 2020-079)	$0
RTD	Rider Alert System (FY18)	$350	VIA	Bus Replacement (FY18)	$490	RTD	Operating Funds (FY21)	$4,000

Amount in $1,000s	Prior Funding	FY20	FY21	FY22	FY23	FY24	FY25	Future Funding	Total Funding
Federal		$0	$0	$0	$0	$0	$0		
State (Faster-T)		$2,000	$4,474	$2,000	$2,000	$3,000	$3,000		
Local		$500	$1,618	$500	$500	$750	$750		
Total	$7,335	$2,500	$7,092	$2,500	$2,500	$3,750	$3,750	$0	$29,427

2012-107: Add new pool project and increase Section 5310 funds by $144,000 and local match by $36,000

Existing

Title: **Enhanced Mobility for Elderly and Disabled (FTA 5310)**

Project Type: **Transit Operational Improvements**

TIP-ID: **2012-107** STIP-ID: Open to Public: Sponsor: **CDOT**

Project Scope

Funds will be used for Mobility Management and activities such as purchase of vans and operating assistance for door-to-door service for the elderly and disabled.

Affected County(ies)
Regional

Performance Measures	
☐	Bridge Condition
☒	Congestion
☐	Freight Reliability
☐	Pavement Condition
☒	Safety
☒	Transit Assets
☒	Transit Safety
☐	Travel Time Reliability

All pool project funding depicts federal and/or state funding only.

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
Via (Boulder)	Accessible Minivan Replacements (FY17 Small Urban)	$82	Easter Seals Colorado	Vehicle Replacement (FY19 Large Urban)	$55	Laradon Hall Society	Van Replacement (FY20)	$103
SRC (Arapahoe Co)	Cutaway Replacements (FY17 Large Urban)	$124	SRC	Vehicle Replacement (FY19 Large Urban	$42	Goodwill - Denver	Replacement Vehicle (FY20)	$55
SRC (Adams Co)	Cutaway and Sedan Replacements (FY17 Large Urban)	$153	SRC	Bus Replacement (FY19 Large Urban)	$72	VIA	Mobility Management (FY20 Small Urban)	$419
Via Mobility Services	Bus replacement (FY19 Small Urban)	$105	SRC	Bus Replacement (FY19 Large Urban)	$124	VIA	Operating (FY20 Small Urban)	$248
Easter Seals	Minivan replacement (FY19 Large Urban)	$38	VIA	Bus Replacement (FY19 Small Urban)	$38	VIA	4 Vehicle Replacement (FY 20 Small Urban)	$275
Seniors Resource Center	Bus Replacement (FY19 Large Urban)	$408	VIA	Bus Replacement (FY19 Small Urban)	$59	VIA	2 Van Replacement (FY20 Small Urban)	$117
Via	Mobility Management (FY19 Small Urban)	$285	Adams County	Mobility Management (FY20)	$108	Douglas County	Mobility Management (FY21)	$280
Via	Operating (FY19 Small Urban)	$255	Broomfield	1 Vehicle Expansion (FY20)	$54	DRCOG	Ride Alliance Annual Maintenance (FY21)	$57
Continuum of Colorado	Operating (FY18)	$60	Broomfield	Equipment (FY20)	$25	DRMAC	Mobility Management (FY21)	$297
Via	Operating (FY19 Small Urban)	$168	DRMAC	Mobility Management (FY20)	$288	Lakewood	Operating (FY21)	$35
Via	Mobility Management (FY19 Small Urban)	$418	SRC	Mobility Management (FY20)	$439	Laradon Hall Society	Operating (FY21)	$42
Via	Mobility Management (FY19 Large Urban)	$227	SRC	Operating (FY20)	$385	Laradon Hall Society	3 Replacement Vehicles (FY21)	$169
Seniors Resource Center	Mobility Management (FY19 Large urban)	$248	SRC	Van Expansion (FY20)	$83	VIA	Operating (FY21)	$578
Seniors Resource Center	Operating (FY19 Large Urban)	$273	SRC	BOC Expansion (FY20)	$73	VIA	Mobility Management (FY21)	$231
DRMAC	Mobility Management (FY19 Large Urban)	$250	VIA	Mobility Management (FY20)	$192	VIA	Software Purchase (FY21)	$170
Douglas County	Mobility Management (FY19 Large Urban)	$375	Douglas County	1 Van Expansion (FY20)	$48	Continuum of Colorado	Operating (FY 21)	$135
Continuum of Colorado	Operating (FY19 Large Urban)	$90	Douglas County	Mobility Management (FY20)	$395	VIA	Mobility Management (FY 21 Small Urban)	$489
Continuum of Colorado	Vehicle Replacement (FY19 Large Urban)	$68	Easter Seals	1 BOC Expansion (FY20)	$52	VIA	Operating (FY 21 Small Urban)	$429

Amount in $1,000s	Prior Funding	FY20	FY21	FY22	FY23	FY24	FY25	Future Funding	Total Funding
Federal (5310)		$3,354	$2,034	$1,800	$1,800	$1,800	$1,800		
State		$0	$0	$0	$0	$0	$0		
Local		$1,313	$609	$450	$450	$450	$450		
Total	$27,108	$4,667	$2,643	$2,250	$2,250	$2,250	$2,250	$0	$43,418

Revised

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
Via (Boulder)	Accessible Minivan Replacements (FY17 Small Urban)	$82	SRC	Vehicle Replacement (FY19 Large Urban	$42	VIA	Mobility Management (FY20 Small Urban)	$419
SRC (Arapahoe Co)	Cutaway Replacements (FY17 Large Urban)	$124	SRC	Bus Replacement (FY19 Large Urban)	$72	VIA	Operating (FY20 Small Urban)	$248
SRC (Adams Co)	Cutaway and Sedan Replacements (FY17 Large Urban)	$153	SRC	Bus Replacement (FY19 Large Urban)	$124	VIA	4 Vehicle Replacement (FY 20 Small Urban)	$273
Via Mobility Services	Bus replacement (FY19 Small Urban)	$105	VIA	Bus Replacement (FY19 Small Urban)	$38	VIA	2 Van Replacement (FY20 Small Urban)	$117
Easter Seals	Minivan replacement (FY19 Large Urban)	$38	VIA	Bus Replacement (FY19 Small Urban)	$59	Douglas County	Mobility Management (FY21)	$260
Seniors Resource Center	Bus Replacement (FY19 Large Urban)	$408	Adams County	Mobility Management (FY20)	$108	DRCOG	Ride Alliance Annual Maintenance (FY21)	$57
Via	Mobility Management (FY19 Small Urban)	$285	Broomfield	1 Vehicle Expansion (FY20)	$54	DRMAC	Mobility Management (FY21)	$297
Via	Operating (FY19 Small Urban)	$255	Broomfield	Equipment (FY20)	$25	Lakewood	Operating (FY21)	$35
Continuum of Colorado	Operating (FY18)	$60	DRMAC	Mobility Management (FY20)	$288	Laradon Hall Society	Operating (FY21)	$42
Via	Operating (FY19 Small Urban)	$168	SRC	Mobility Management (FY20)	$439	Laradon Hall Society	3 Replacement Vehicles (FY21)	$169
Via	Mobility Management (FY19 Small Urban)	$418	SRC	Operating (FY20)	$385	VIA	Operating (FY21)	$578
Via	Mobility Management (FY19 Large Urban)	$227	SRC	Van Expansion (FY20)	$83	VIA	Mobility Management (FY21)	$231
Seniors Resource Center	Mobility Management (FY19 Large urban)	$248	SRC	BOC Expansion (FY20)	$73	VIA	Software Purchase (FY21)	$170
Seniors Resource Center	Operating (FY19 Large Urban)	$273	VIA	Mobility Management (FY20)	$192	Continuum of Colorado	Operating (FY 21)	$135
DRMAC	Mobility Management (FY19 Large Urban)	$250	Douglas County	1 Van Expansion (FY20)	$48	VIA	Mobility Management (FY 21 Small Urban)	$489
Douglas County	Mobility Management (FY19 Large Urban)	$375	Douglas County	Mobility Management (FY20)	$395	VIA	Operating (FY 21 Small Urban)	$429
Continuum of Colorado	Operating (FY19 Large Urban)	$90	Easter Seals	1 BOC Expansion (FY20)	$52	VIA	2 Replacement Vehicles (FY21 Small Urban)	$180
Continuum of Colorado	Vehicle Replacement (FY19 Large Urban)	$68	Laradon Hall Society	Van Replacement (FY20)	$103			
Easter Seals Colorado	Vehicle Replacement (FY19 Large Urban)	$55	Goodwill - Denver	Replacement Vehicle (FY20)	$55			

Amount in $1,000s	Prior Funding	FY20	FY21	FY22	FY23	FY24	FY25	Future Funding	Total Funding
Federal (5310)		$3,354	$2,178	$1,800	$1,800	$1,800	$1,800		
State		$0	$0	$0	$0	$0	$0		
Local		$1,313	$645	$450	$450	$450	$450		
Total	$27,108	$4,667	$2,823	$2,250	$2,250	$2,250	$2,250	$0	$43,598

2018-004: Add new pool project and increase Section 5310 funds by $144,000 and local match by $36,000

Existing

Title: **Transit Capital Program (FTA 5339)** Project Type: **Transit Vehicles**

TIP-ID: **2018-004** STIP-ID: Open to Public: Sponsor: **CDOT**

Project Scope

Expends 5339 grant funds on capital transit for urbanized areas.

Affected County(ies)
Regional

Performance Measures	
☐	Bridge Condition
☒	Congestion
☐	Freight Reliability
☐	Pavement Condition
☐	Safety
☒	Transit Assets
☒	Transit Safety
☐	Travel Time Reliability

All pool project funding depicts federal and/or state funding only.

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
Via	Electric Charging Station (FY17 Small Urban)	$120	Via	Bus Replacement (FY19 Low or No Emissions)	$209			
Via	Bus Replacement (FY19 Small Urban)	$402	Boulder	Bus Replacement (FY19 Small Urban)	$312			

Amount in $1,000s	Prior Funding	FY20	FY21	FY22	FY23	FY24	FY25	Future Funding	Total Funding
Federal (5339)		$0	$0	$0	$0	$0	$0		
State		$0	$0	$0	$0	$0	$0		
Local		$0	$0	$0	$0	$0	$0		
Total	$1,304	$0	$0	$0	$0	$0	$0	$0	$1,304

Revised

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
Via	Electric Charging Station (FY17 Small Urban)	$120	Via	Bus Replacement (FY19 Low or No Emissions)	$209	Via	2 Vehicle Replacements (FY21 Small Urban)	$180
Via	Bus Replacement (FY19 Small Urban)	$402	Boulder	Bus Replacement (FY19 Small Urban)	$312			

Amount in $1,000s	Prior Funding	FY20	FY21	FY22	FY23	FY24	FY25	Future Funding	Total Funding
Federal (5339)		$0	$144	$0	$0	$0	$0		
State		$0	$0	$0	$0	$0	$0		
Local		$0	$36	$0	$0	$0	$0		
Total	$1,304	$0	$180	$0	$0	$0	$0	$0	$1,484

2020-072: Shift $120,000 in Surface Transportation Block Grant funding and $30,000 local match from FY 22 to FY 24. Total project cost remains the same

Existing

Title: **Broomfield Transit Needs Assessment & Pilot Project** Project Type: **Roadway/Transit Studies**

TIP-ID: **2020-072** STIP-ID: Open to Public: Sponsor: **Broomfield**

Project Scope

Within the City and County of Broomfield study unmet transit needs, evaluate existing services and gaps, develop short range recommendations for Broomfield Easy Ride, evaluate marketing, recommend service improvements, marketing, and pilots. Implement priority recommended pilot services.

Affected Municipality(ies)	Affected County(ies)
Broomfield	Broomfield

Performance Measures	
☐	Bridge Condition
☒	Congestion
☐	Freight Reliability
☐	Pavement Condition
☐	Safety
☐	Transit Assets
☒	Transit Safety
☐	Travel Time Reliability

Amounts in $1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding
Federal (STBG)		$200	$160	$160	$0		
State		$0	$0	$0	$0		
Local		$50	$40	$40	$0		
Total	$150	$250	$200	$200	$0	$0	$800

Revised

Amounts in $1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding
Federal (STBG)		$80	$160	$280	$0		
State		$0	$0	$0	$0		
Local		$20	$40	$70	$0		
Total	$150	$100	$200	$350	$0	$0	$800

2022-012: Revise project limits to reflect available funding and concept plans

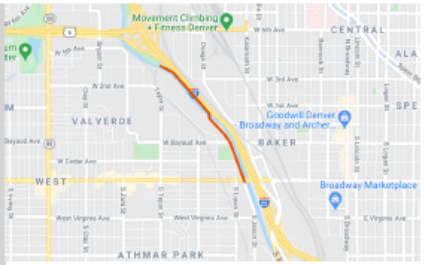
Existing

Title: **South Platte Regional Trail Improvements: Alameda to Phil Milstein Park** Project Type: **Bicycle and Pedestrian Projects (Upgrade/Reconstruct)**

TIP-ID: **2022-012** STIP-ID: Open to Public: **2024** Sponsor: **Denver**

Project Scope

Trail improvements and realignment from Alameda to Phil Milstein Park.



Affected Municipality(ies)
Denver

Affected County(ies)
Denver

Project Phases	
Year	Phase
2022	Initiate Environmental
2022	Initiate Design
2023	Initiate Construction

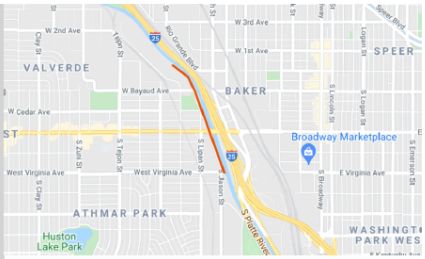
Performance Measures	
☐	Bridge Condition
☒	Congestion
☐	Freight Reliability
☐	Pavement Condition
☒	Safety
☐	Transit Assets
☐	Transit Safety
☐	Travel Time Reliability

Amounts in $1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding
Federal		$0	$0	$0	$0		
Federal (STBG)		$0	$2,847	$0	$0		
Federal (TAP)		$0	$900	$0	$0		
State		$0	$0	$0	$0		
State (MMOF)		$1,050	$1,608	$0	$0		
Local		$1,050	$2,545	$0	$0		
Total	$0	$2,100	$7,900	$0	$0	$0	$10,000

Revised

Title: **South Platte Regional Trail Improvements: Virginia Ave. to W. Bayaud Ave.** Project Type: **Bicycle and Pedestrian Projects (Upgrade/Reconstruct)**

TIP-ID: **2022-012** STIP-ID: Open to Public: **2024** Sponsor: **Denver**

Project Scope

Trail improvements and realignment from Virginia Ave. to the pedestrian bridge at W. Bayaud Ave.