

ATTACHMENT 1

To: TIP Notification List

From: Douglas W. Rex, Executive Director

Subject: **July 2023 Administrative Modifications to the 2022-2025 Transportation Improvement Program**

Date: July 19, 2023

SUMMARY

- Per the DRCOG Board-adopted [Policies for TIP Program Development](#), Administrative Modifications to the [2022-2025 TIP](#) are reviewed and processed by staff before being presented to the DRCOG Board as an informational item. They are then emailed to the TIP Notification List and posted on the [DRCOG 2022-2025 TIP web page](#). Administrative Modifications represent minor changes to TIP projects not defined as “regionally significant changes” for air quality conformity findings or per CDOT definition.
- The TIP Notification List includes the members of the DRCOG Transportation Advisory Committee, the Regional Transportation Committee, TIP project sponsors, staff of various federal and state agencies, and other interested parties. If you wish to be removed from the TIP Notification List, please contact Josh Schwenk at jschwenk@drcog.org.
- The projects included in these Administrative Modifications are listed below. The attached describes these modifications, with highlighted items depicting project revisions.

PROJECTS TO BE MODIFIED

TIP ID#	Sponsor	Title	Reason for Amendment	New/Removed Funding	Internal Funding Shifts
2007-079	CDOT Region 1	Region 1 Bridge Off-System Pool	Add one pool project	Add \$1,779,000 in federal Bridge Off-System funds	N/A
2007-096	CDOT Region 1	Region 1 Surface Treatment Pool	Add one pool project	Add \$783,000 in state Surface funds	N/A
2016-055	CDOT Region 1	I-25: 120th Ave to E-470 Managed Lanes	Replace TIFIA loans with toll funding	Remove \$4,800,000 in federal TIFIA loans and add \$4,800,000 with state tolling funding	N/A
2016-057	CDOT Region 1	Region 1 RPP Pool	Add two pool projects	N/A	N/A
2020-080	CDOT	CDOT Trust Settlement Pool	Increase cost of one pool project	Add \$745,000 in state Settlement funds	N/A

ATTACHMENT 1

TIP ID#	Sponsor	Title	Reason for Amendment	New/Removed Funding	Internal Funding Shifts
2022-047	Brighton	Bridge St. Intersection Improvements: 22 nd to 42 nd	Remove project funding at sponsor's request	Remove \$2,249,000 in federal American Rescue Plan Act funds and \$901,000 in federal Congestion Mitigation/Air Quality funds	N/A

2007-079: Add one pool project and \$1,779,000 in federal Bridge Off-System funding

Existing Project

Title: **Region 1 Bridge Off-System Pool**

Project Type: **Bridge**

TIP-ID: **2007-079**

STIP-ID: **SR17001**

Open to Public:

Sponsor: **CDOT Region 1**

Project Scope

The Bridge Off-System Pool funds off-system bridge projects throughout CDOT Region 1.



Affected County(ies)

Adams
Arapahoe
Broomfield
Denver
Douglas
Jefferson

Performance Measures

- ☒ Bridge Condition
☐ Congestion
☐ Freight Reliability
☐ Pavement Condition
☐ Safety
☐ Transit Assets
☐ Transit Safety
☐ Travel Time Reliability

All pool project funding depicts federal and/or state funding only.

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
Dartmouth Ave	@ S Platte River	\$1,392	Potomac St	@ O'Brien Canal (partial replacement)	\$760	Windermere St	@ Highline Canal Bridge	\$1,241
88th Ave	@ Wolf Creek	\$100	Chambers	@ Sand Creek Bridge (Aurora)	\$214	Community Center Dr.	Northglenn	\$524
Rio Grande St	@ Slaughterhouse Gulch	\$406	Wilcox Bridge	Castle Rock	\$94	West Dartmouth Ave.	Englewood	\$229
112th Ave	@ Fulton Ditch	\$500	County Rd 34	@ First Creek	\$380			
Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding	
Federal (BRO)		\$0	\$0	\$0	\$0			
State		\$753	\$0	\$0	\$0			
Local		\$188	\$0	\$0	\$0			
Total	\$5,087	\$941	\$0	\$0	\$0	\$0	\$6,028	

Revised Project Listing and Funding Table

Agency/Project Name	Notes	Cost (1,000s)	Agency/Project Name (Cont)	Notes	Cost (1,000s)	Agency/Project Name (Cont)	Notes	Cost (1,000s)
Dartmouth Ave	@ S Platte River	\$1,392	Potomac St	@ O'Brien Canal (partial replacement)	\$760	Windermere St	@ Highline Canal Bridge	\$1,241
88th Ave	@ Wolf Creek	\$100	Chambers	@ Sand Creek Bridge (Aurora)	\$214	Community Center Dr.	Northglenn	\$524
Rio Grande St	@ Slaughterhouse Gulch	\$406	Wilcox Bridge	Castle Rock	\$94	West Dartmouth Ave.	Englewood	\$229
112th Ave	@ Fulton Ditch	\$500	County Rd 34	@ First Creek	\$380	Laredo St Bridge Rehab	Aurora	\$1,779

Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding
Federal (BRO)		\$0	\$1,779	\$0	\$0		
State		\$753	\$0	\$0	\$0		
Local		\$188	\$445	\$0	\$0		
Total	\$5,087	\$941	\$2,224	\$0	\$0	\$0	\$8,252

2007-096: Add one pool project and \$783,000 in state Surface funding**Existing Project**Title: **Region 1 Surface Treatment Pool**Project Type: **Roadway Reconstruction**TIP-ID: **2007-096**STIP-ID: **SR15215**

Open to Public:

Sponsor: **CDOT Region 1****Project Scope**

Projects in CDOT Region 1 to be approved for Pool Funding by Region 1 Director.

**Affected County(ies)**

Adams
Arapahoe
Broomfield
Denver
Douglas
Jefferson

Performance Measures

- ☐ Bridge Condition
☐ Congestion
☐ Freight Reliability
☒ Pavement Condition
☐ Safety
☐ Transit Assets
☐ Transit Safety
☐ Travel Time Reliability

All pool project funding depicts federal and/or state funding only.

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
Colfax	Peoria to Sable	\$2,500	SH-7	I-25 to US-85	\$8,000	US-40	MP 252 to I-70	\$7,000
SH-88 (Federal Blvd)	Alameda Ave to Louisiana Ave	\$3,000	I-76	York St to Dahlia St	\$21,000	I-70	Chief Hosa to Colfax Ave.	\$9,500
US-85	H. Ranch Pkwy to C-470	\$3,000	US-85	I-76 to 124th Ave	\$4,000	SH-391	Hampden Ave to Jewell Ave	\$4,000
US-6	SH-119 to SH-58/SH-93	\$10,000	SH-224	I-25 to US-6	\$5,000	US-287	I-70 to 92nd Ave	\$6,600
I-25	SH-86 to Castle Pines Pkwy	\$2,500	I-70	Wadsworth Blvd to Pecos St	\$11,000	SH-265	I-70 to US-6	\$4,600
I-70 EB	Georgetown to Empire Junction	\$3,000	SH-2	MLK Blvd to US-6	\$3,000	SH-8	Soda Lakes Rd to Bear Creek Blvd	\$1,000
I-70	Floyd Hill to Chief Hosa	\$18,000	SH-83	E-470 to Arapahoe Rd	\$8,000	SH-83	Stroh Rd to Hilltop Rd	\$8,300
SH-86	Woodlands Blvd to IREA Access	\$8,000	SH-93	US-6/SH-58 to 58th Ave	\$4,000	US-287	Colfax Ave to I-70	\$5,000
US-85	MP 191.75 to Louviers	\$5,000	SH-72	I-70 to Indiana St	\$4,000	Design	Various Locations	\$2,000

Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
State (Surface)		\$48,233	\$41,776	\$40,157	\$42,864		
Local		\$0	\$0	\$0	\$0		
Total	\$0	\$48,233	\$41,776	\$40,157	\$42,864	\$0	\$173,030

Revised Project Listing and Funding Table

Agency/Project Name	Notes	Cost (1,000s)	Agency/Project Name (Cont)	Notes	Cost (1,000s)	Agency/Project Name (Cont)	Notes	Cost (1,000s)
Colfax	Peoria to Sable	\$2,500	I-76	York St to Dahlia St	\$21,000	SH-391	Hampden Ave to Jewell Ave	\$4,000
SH-88 (Federal Blvd)	Alameda Ave to Louisiana Ave	\$3,000	US-85	I-76 to 124th Ave	\$4,000	US-287	I-70 to 92nd Ave	\$6,600
US-85	H. Ranch Pkwy to C-470	\$3,000	SH-224	I-25 to US-6	\$5,000	SH-265	I-70 to US-6	\$4,600
US-6	SH-119 to SH-58/SH-93	\$10,000	I-70	Wadsworth Blvd to Pecos St	\$11,000	SH-8	Soda Lakes Rd to Bear Creek Blvd	\$1,000
I-25	SH-86 to Castle Pines Pkwy	\$2,500	SH-2	MLK Blvd to US-6	\$3,000	SH-83	Stroh Rd to Hilltop Rd	\$8,300
I-70 EB	Georgetown to Empire Junction	\$3,000	SH-83	E-470 to Arapahoe Rd	\$8,000	US-287	Colfax Ave to I-70	\$5,000
I-70	Floyd Hill to Chief Hosa	\$18,000	SH-93	US-6/SH-58 to 58th Ave	\$4,000	Design	Various Locations	\$2,000
SH-86	Woodlands Blvd to IREA Access	\$8,000	SH-72	I-70 to Indiana St	\$4,000	I76	Emergency Repair	\$782
US-85	MP 191.75 to Louviers	\$5,000	US-40	MP 252 to I-70	\$7,000			
SH-7	I-25 to US-85	\$8,000	I-70	Chief Hosa to Colfax Ave.	\$9,500			

Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
State (Surface)		\$48,233	\$42,559	\$40,157	\$42,864		
Local		\$0	\$0	\$0	\$0		
Total	\$0	\$48,233	\$42,559	\$40,157	\$42,864	\$0	\$173,813

2016-055: Remove \$4,800,000 in federal TIFIA loans and add \$4,800,000 in state toll funding

Existing Project

Title: **I-25: 120th Ave to E-470 Managed Lanes**

Project Type: **Roadway Capacity**

TIP-ID: **2016-055**

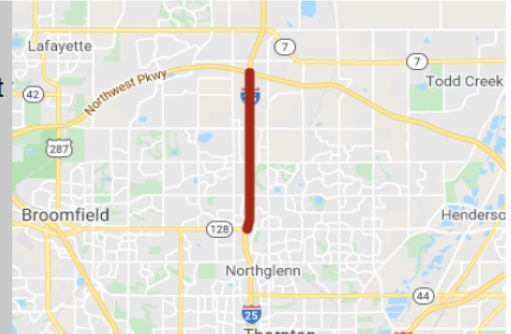
STIP-ID:

Open to Public: **2020**

Sponsor: **CDOT Region 1**

Project Scope

This project will extend the existing and under construction managed lanes project (TIPID 2012-073), utilizing existing and new ROW. The project will result in one new managed lane in each direction from the current project's northern terminus near 120th Ave to E-470. Project will resurface the entire stretch, add traffic management, sound wall, tolling/ITS equipment and safety, bridge, and drainage improvements.



Affected Municipality(ies)

Broomfield
Thornton
Westminster
Unincorporated

Affected County(ies)

Adams
Broomfield

Performance Measures

- ☒ Bridge Condition
- ☒ Congestion
- ☒ Freight Reliability
- ☒ Pavement Condition
- ☒ Safety
- ☐ Transit Assets
- ☐ Transit Safety
- ☒ Travel Time Reliability

Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
Federal (TIFIA)		\$0	\$28,430	\$0	\$0		
State		\$0	\$0	\$0	\$0		
State (R P P)		\$0	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$0		
Total	\$93,047	\$0	\$28,430	\$0	\$0	\$0	\$121,477

Revised Funding Table

Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
Federal (TIFIA)		\$0	\$23,630	\$0	\$0		
State		\$0	\$0	\$0	\$0		
State (R P P)		\$0	\$0	\$0	\$0		
State (Tolling)		\$0	\$4,800	\$0	\$0		
Local		\$0	\$0	\$0	\$0		
Total	\$93,047	\$0	\$28,430	\$0	\$0	\$0	\$121,477

2016-057: Add two pool projects. Total project cost remains the same

Existing Project

Title: **Region 1 RPP Pool**

Project Type: **Other**

TIP-ID: **2016-057**

STIP-ID:

Open to Public:

Sponsor: **CDOT Region 1**

Project Scope

CDOT Region 1 RPP Pool. Funds projects with RPP funds.



Affected County(ies)
Adams
Arapahoe
Broomfield
Denver
Douglas
Jefferson

Performance Measures
<input checked="" type="checkbox"/> Bridge Condition
<input checked="" type="checkbox"/> Congestion
<input checked="" type="checkbox"/> Freight Reliability
<input checked="" type="checkbox"/> Pavement Condition
<input checked="" type="checkbox"/> Safety
<input type="checkbox"/> Transit Assets
<input type="checkbox"/> Transit Safety
<input checked="" type="checkbox"/> Travel Time Reliability

All pool project funding depicts federal and/or state funding only.

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
Small projects/consultants/clo seouts		\$8,000	SH-121 and Morrison Rd	Intersection Improvements	\$700	Denver Encampment Project		\$1,000
I-270	Interchange Study (TIP ID 2016-047)	\$1,000	local agency contributions	various	\$11,810	I-25 SB @ 58th Ave off-ramp	Replace bridge rail, fence, & concrete panels	\$3,300
I-70 System-Level Traffic Study	E-470 to Strasburg	\$500	I-70 Noise Walls, Phase 2	\$6,100 in RPP in TIP# 2020-098	\$0	SH-7 Corridor Multimodal Improvements	\$800 in RPP in TIP# 2020-007	\$0
Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding	
Federal		\$0	\$0	\$0	\$0			
State (R P P)		\$17,500	\$17,500	\$17,500	\$17,500			
State (TCC)		\$1,000	\$0	\$0	\$0			
Local		\$0	\$0	\$0	\$0			
Total	\$0	\$18,500	\$17,500	\$17,500	\$17,500	\$0	\$71,000	

Revised Project Listing

Agency/Project Name	Notes	Cost (1,000s)	Agency/Project Name (Cont)	Notes	Cost (1,000s)	Agency/Project Name (Cont)	Notes	Cost (1,000s)
Small projects/consultants/clo seouts		\$8,000	local agency contributions	various	\$11,810	SH-7 Corridor Multimodal Improvements	\$800 in RPP in TIP# 2020-007	\$0
I-270	Interchange Study (TIP ID 2016-047)	\$1,000	I-70 Noise Walls, Phase 2	\$6,100 in RPP in TIP# 2020-098	\$0	Steel Bridge Girders Cleanout	Regionwide	\$1,000
I-70 System-Level Traffic Study	E-470 to Strasburg	\$500	Denver Encampment Project		\$1,000	Maintenance Paving Support IDIQ	Regionwide	\$1,000
SH-121 and Morrison Rd	Intersection Improvements	\$700	I-25 SB @ 58th Ave off-ramp	Replace bridge rail, fence, & concrete panels	\$3,300			

2020-080: Add \$745,000 in state Settlement funds to one pool project**Existing Project**Title: **CDOT Trust Settlement Pool**Project Type: **Transit Vehicles**TIP-ID: **2020-080**

STIP-ID:

Open to Public:

Sponsor: **CDOT****Project Scope**

The pool funds projects from a settlement with a car manufacturer. The funds will be used to reduce air pollution in Colorado.



Affected County(ies)

Regional

Performance Measures

- ☐ Bridge Condition
- ☒ Congestion
- ☐ Freight Reliability
- ☐ Pavement Condition
- ☐ Safety
- ☒ Transit Assets
- ☒ Transit Safety
- ☐ Travel Time Reliability

All pool project funding depicts federal and/or state funding only.

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
RTD	Purchase 15 Battery Electric Bus Replacements (FY20)	\$0	Boulder	4 Electric Bus Replacements (FY21)	\$1,745	VIA	Vehicles (FY23)	\$212
Boulder	Electric Bus (FY20)	\$483	Boulder	4 Electric Bus Chargers (FY21)	\$340			
RTD	12 Battery Electric Chargers w/ Infrastructure (FY20)	\$0	VIA	Electric Bus Replacement (FY21)	\$167			
Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding	
Federal		\$0	\$0	\$0	\$0			
State (STF)		\$0	\$212	\$0	\$0			
Local		\$0	\$0	\$0	\$0			
Total	\$2,735	\$0	\$212	\$0	\$0	\$0	\$2,947	

Revised Project Listing and Funding Table

Agency/Project Name	Notes	Cost (1,000s)	Agency/Project Name (Cont)	Notes	Cost (1,000s)	Agency/Project Name (Cont)	Notes	Cost (1,000s)
RTD	Purchase 15 Battery Electric Bus Replacements (FY20)	\$0	Boulder	4 Electric Bus Replacements (FY21)	\$2,490	VIA	Vehicles (FY23)	\$212
Boulder	Electric Bus (FY20)	\$483	Boulder	4 Electric Bus Chargers (FY21)	\$340			
RTD	12 Battery Electric Chargers w/ Infrastructure (FY20)	\$0	VIA	Electric Bus Replacement (FY21)	\$167			

Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
State (STF)		\$0	\$212	\$745	\$0		
Local		\$0	\$0	\$0	\$0		
Total	\$2,735	\$0	\$212	\$745	\$0	\$0	\$3,692

2022-047: Remove project funding at sponsor's request, to be returned to the Adams County Subregion for reprogramming

Existing Project

Title: **Bridge St. Intersection Improvements: 22nd to 42nd**

Project Type: **Roadway Operational Improvements**

TIP-ID: **2022-047**

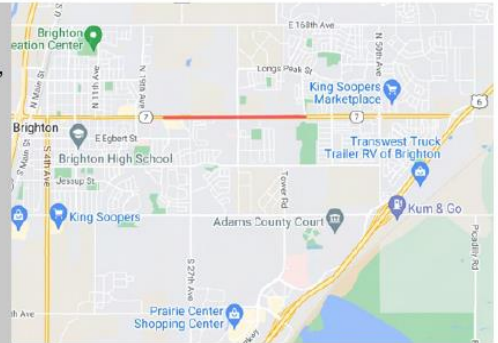
STIP-ID:

Open to Public: **2025**

Sponsor: **Brighton**

Project Scope

Construct intersection improvements including ped signals, crossing treatments, multi-use path, and turn lanes.



Affected Municipality(ies)

Brighton

Affected County(ies)

Adams

Project Phases

Year	Phase
2023	Initiate Construction
2024	Initiate Construction

Performance Measures

<input type="checkbox"/>	Bridge Condition
<input checked="" type="checkbox"/>	Congestion
<input type="checkbox"/>	Freight Reliability
<input type="checkbox"/>	Pavement Condition
<input checked="" type="checkbox"/>	Safety
<input type="checkbox"/>	Transit Assets
<input type="checkbox"/>	Transit Safety
<input checked="" type="checkbox"/>	Travel Time Reliability

Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding
Federal (CMAQ)		\$0	\$163	\$738	\$0		
Federal (MMOF-ARPA)		\$0	\$837	\$1,412	\$0		
State		\$0	\$0	\$0	\$0		
Local		\$0	\$675	\$675	\$0		
Total	\$0	\$0	\$1,675	\$2,825	\$0	\$0	\$4,500

Revised Funding Table

Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding
Federal (CMAQ)		\$0	\$0	\$0	\$0		
Federal (MMOF-ARPA)		\$0	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$0		
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0