To: TIP Notification List

From: Douglas W. Rex, Executive Director

Subject: February 2023 Administrative Modifications to the 2022-2025 Transportation Improvement Program

Date: February 15, 2023

SUMMARY

- Per the DRCOG Board-adopted <u>Policies for TIP Program Development</u>, Administrative Modifications to the <u>2022-2025 TIP</u> are reviewed and processed by staff before being presented to the DRCOG Board as an informational item. They are then emailed to the TIP Notification List and posted on the <u>DRCOG 2022-2025</u> <u>TIP web page</u>. Administrative Modifications represent minor changes to TIP projects not defined as "regionally significant changes" for air quality conformity findings or per CDOT definition.
- The TIP Notification List includes the members of the DRCOG Transportation Advisory Committee, the Regional Transportation Committee, TIP project sponsors, staff of various federal and state agencies, and other interested parties. If you wish to be removed from the TIP Notification List, please contact Josh Schwenk at jschwenk@drcog.org.
- The projects included in these Administrative Modifications are listed below. The attached describes these modifications, with highlighted items depicting project revisions.

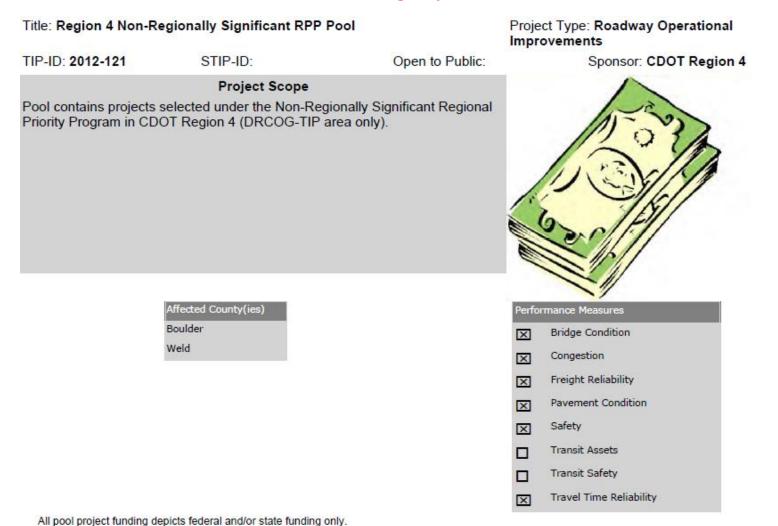
TIP ID#	Sponsor	Title	Reason for Amendment	New/Removed Funding	Internal Funding Shifts
2012-121	CDOT Region 4	Region 4 Non- Regionally Significant RPP Pool	Remove eight pool projects	N/A	N/A
2020-001	RTD	SH-119 BRT Enhancements	Change funding type	Exchange \$350,000 in state Regional Priority Project funding with state Legislative funding	N/A
2020-007	Broomfield	SH-7 Corridor Multimodal Improvements – Preconstruction	Change funding type	Exchange \$570,000 in state Regional Priority Project funding with state Legislative funding and increase local match	N/A
2020-013	Boulder County	SH-119 Bikeway: Boulder to Longmont	Change funding type	Exchange \$575,000 in state Regional Priority Project funding with state Legislative funding	N/A
2020-035	Douglas County	County Line Rd. Capacity Improvements: Broadway to University Blvd.	Change project sponsor from Centennial to Douglas County	N/A	N/A

PROJECTS TO BE MODIFIED

2020-040	Louisville	SH-42 Multimodal Improvements: Empire Rd./Lock St. to SH-7 – Preconstruction Activities	Change funding type	Exchange \$4,000,000 in state Regional Priority Project funding with \$3,000,000 in state Legislative funding and \$1,000,000 in state 10 Year Plan funding	N/A
2020-064	Douglas County	SH-83 Safety Improvements: Bayou Gulch Rd. to El Paso County	Change funding type	Exchange \$1,567,000 in state FASTER-Safety funding with federal Hazard Elimination funding	N/A
2022-063	Boulder	SH-93 & Table Mesa and SH- 93 & Regent Intersection Improvements	Change funding type	Exchange \$1,500,000 in state Regional Priority Project funding with state Legislative funding	N/A
2022-064	Commuting Solutions	SH-119 Branding and Wayfinding Study	Change funding type	Exchange \$25,000 in state Regional Priority Project funding with state 10 Year Plan funding	N/A
New Project	RTD	Central Corridor Rail Replacement	Add new project	Add \$4,000,000 in federal Congressional Allocation- Transit funding	N/A

2012-121: Remove eight pool projects. No change to total project cost

Existing Project



Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At
SH-66: WCR 7 Intersection Imp		\$1,000	SH-7/95th St. Intersection	\$6,719 in RPP in TIP# 2022- 017	\$0	SH-7 Corridor Multimodal	\$570 in RPP in TIP# 2020-0

			(1,000s)) (Co	nt)					(1,000s)	(Cont)			(1,000s)
SH-66: WCR 7 Intersection Imp			\$1,00	Inter	7/95th St. section ovements		\$6,719 in RP 017	P in TIP# 2023	2-	\$0	SH-7 Cor Multimod Improven	al	\$570 in RPP in TIP# 2020-007	\$0
SH-119/SH-52 Transit Bypass Lanes	\$470 in RPP in T	TIP# 2020-084	S		SH-66 to SH- ment 5) - Des					\$2,692	SH-119 (Branding Wayfindir	and	\$25 in RPP in TIP# 2022-064	\$0
	\$1,230 in RPP in 083	TIP# 2020-	S	and Inter	93 & Table Me SH-93 & Rege section ovements		\$1,500 in RP 063	P in TIP# 2023	2-	\$0		ultimodal nents: Empire St. to SH-7	\$4,000 in RPP in TIP# 2020- 040	\$0
SH-119/Hover Intersection			\$7,30		19 Bikeway: der to Longmo	ont	\$575 in RPP	in TIP# 2020-(013	\$0	SH-119 E Enhance		\$350 in RPP in TIP# 2020-001	\$0
Amounts in \$1,000s	Prior Funding	FY22	FY23	3	FY24	F	Y25	Future Funding		otal unding				
Federal			\$0	\$0)	\$0	\$0					High	lighted projects	7
State (R P P)			\$0	\$9,000)	\$0	\$0					-	be removed.	
Local			\$0	\$0)	\$0	\$0							
Total	\$6,392	!	\$0	\$9,000)	\$0	\$0	5	\$0	\$15,39)2			

Cost

2020-001: Replace \$350,000 in state RPP funds for state Legislative funds

					Existi	ng Projec	ct			
Title: SH-119 B	RT Enh	anceme	nts							ct Type: Transit Operational ovements
TIP-ID: 2020-0	01	ST	TIP-I	D: SDR50	000	Ope	n to Pub	olic:	vices	Sponsor: R T D
The project will entire SH-119 o improvements; Ride, and bikev bikeway tie-in a	corridor. transit t way und	Specific oypass la erpass at	leme impr nes	ovements at Jay Rd	Park-n-Rid s include ir .; BRT sta	ntersection tion platfo	n safety rms, Par	rk-n-	er or or	Contractions
Affected Municipalit Boulder Longmont Unincorporated	ty(ies)	Affected C Boulder	County	r(ies)		es 'hase nitiate Constru	ction			Bridge Condition Congestion Freight Reliability Pavement Condition Safety Transit Assets Transit Safety
Amounts in \$1.000s	Prior	FY22	_	FY23	FY24	FY25	Future	To		Travel Time Reliability
	Funding	F122		1.5.96.5			Funding		nding	
Federal			\$0							
Federal (CMAQ)			\$0							
Federal (MMOF- ARPA)			\$0		0					
State			\$0	\$0) \$0	\$0 \$0)			
State (R P P)			\$0	\$0	\$350	\$0)			
Local			\$0	\$0	\$355	; \$C)			
Local (RTD)			\$0	\$25,000	\$3,479	\$0)			

				.9			
Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding
Federal		\$0	\$ 0	\$0	\$0		
Federal (CMAQ)		\$0	\$0	\$4,743	\$0		
Federal (MMOF- ARPA)		\$0	\$0	\$8,924	\$0		
State		\$0	\$ 0	\$0	\$0		
State (Leg)		\$0	\$0	\$350	\$0		
Local		\$0	\$0	\$355	\$0		
Local (RTD)		\$0	\$25,000	\$3,479	\$0		
Total	\$0) \$0	\$25,000	\$17,851	\$0	\$(\$42,851

Revised Funding Table

ATTACHMENT 1

2020-007: Replace \$570,000 in state RPP funds for state Legislative funds and add \$328,000 in local matching funds

Existing Project

Title: SH-7 Corridor Multimodal Improvements - Preconstruction

TIP-ID: 2020-007

STIP-ID:

Open to Public:

Project Type: Roadway Operational Improvements

Sponsor: Broomfield

Project Scope

Develop preliminary and environmental engineering and identify ROW and utility needs on SH-7 from Folsom St. in Boulder to US-85 in Brighton. Perform design and environmental work associated with passenger vehicle, transit, and active transportation improvements at six locations along the SH-7 corridor.



Affected Municipality(ies)	Affected County(ies)	Project	Phases	Perfo	rmano
Boulder	Adams	Year	Phase		Brid
Brighton	Boulder	2022	Initiate Environmental		Con
Broomfield	Broomfield	2023	Initiate ROW	\mathbf{X}	
Erie		2024	Initiate Design	\mathbf{X}	Frei
Lafayette		2025	Initiate Design	\mathbf{X}	Pav
Thornton				\mathbf{X}	Safe
Unincorporated					Tra

Performance Measures									
	Bridge Condition								
\boxtimes	Congestion								
\boxtimes	Freight Reliability								
\mathbf{X}	Pavement Condition								
\mathbf{X}	Safety								
\mathbf{X}	Transit Assets								
	Transit Safety								
\mathbf{X}	Travel Time Reliability								

Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	To Fu	tal nding
Federal		\$0	\$0	\$0	\$0			
Federal (CMAQ)		\$0	\$0	\$642	\$2,371			
Federal (STBG)		\$2,400	\$800	\$0	\$0	1		
State		\$0	\$0	\$0	\$0			
State (MMOF)		\$0	\$0	\$853	\$3,854	ł		
State (R P P)		\$300	\$100	\$217	\$1,153			
Local		\$300	\$100	\$0	\$357			
Total	\$6,00	\$3,000	\$1,000	\$1,712	\$7,735		\$0	\$19,44

Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding	J
Federal		\$0	\$0	\$0	\$0			
Federal (CMAQ)		\$0	\$0	\$642	\$2,371			
Federal (STBG)		\$2,400	\$800	\$0	\$0			
State		\$0	\$0	\$0	\$0			
State (Leg)		\$0	\$0	\$0	\$570			
State (MMOF)		\$0	\$0	\$853	\$3,854			
State (R P P)		\$300	\$100	\$217	\$583			
Local		\$300	\$100	\$0	\$685			
Total	\$6,000	\$3,000	\$1,000	\$1,712	\$8,063		\$0 \$19	,775

Local

Total

2020-013: Replace \$575,000 in state RPP funds for state Legislative funds

Existing Project

Title: SH-119 B	le: SH-119 Bikeway: Boulder to Longmont										Project Type: Bicycle and Pedestrian Project (New)				
TIP-ID: 2020-01	13	ST	TIP-ID: SDI	R50	000		(Open to Publi			Sponsor: Boulder County				
Complete desig rom Boulder to between Jay Ro	in and e Longm	nvironme ont. Con:	Project Sental cleara	cop ance foo	oe es for ot wide	e bike	eway way a	along SH-119	Э						
ffected Municipalit nincorporated	y(ies)	Affected C Boulder	iounty(ies)	l	Projec Year 2024		hase	nstruction		Perfo	rmance Measures Bridge Condition Congestion				
											Freight Reliability Pavement Condition Safety Transit Assets Transit Safety Travel Time Reliability				
Amounts in \$1,000s	Prior Funding	FY22	FY23		FY24		FY25	Future Funding	Total Fundi	00					
ederal	Tunung		\$0	\$0)	\$0		\$0	Tunu	ng					
ederal (CMAQ)			\$0	\$0) 5	3,175		\$0							
ederal (MMOF- IRPA)			\$0	\$0)	3,985		\$0							
Federal (STBG)			\$0	\$0)	\$0		\$0							
State			\$0	\$0)	\$0		\$0							
State (R P P)			\$0	\$0)	\$575		\$0							
			2212	1.1	-	10000									

\$0

\$0

\$9,358

\$0

\$0

\$0

\$1,383

\$0

\$0

\$240

\$7,975

Prior Amounts in \$1,000s FY22 FY23 FY24 FY25 Future Total Funding Funding Funding \$0 \$0 Federal \$0 \$0 Federal (CMAQ) \$0 \$0 \$3,175 \$0 \$3,985 Federal (MMOF-\$0 \$0 \$0 ARPA) Federal (STBG) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 State State (Leg) \$0 \$0 \$575 \$0 Local \$0 \$0 \$240 \$0 \$7,975 \$1,383 \$9,358 Total \$0 \$0 \$0 \$0

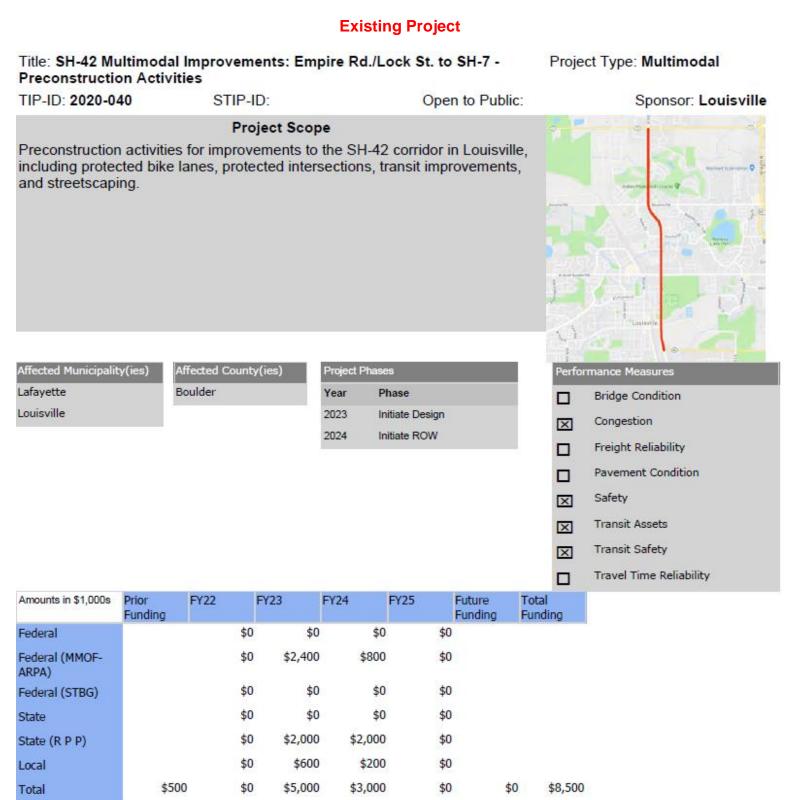
<u>2020-035</u>: Change project sponsor from Centennial to Douglas County

Title: County L	ine Rd.	Capacity	y Im	proveme			ng Pro vay to	-	ity	Proje	ct Type: Roadway Capacity
Blvd. TIP-ID: 2020-0	35	ST	IP-I	D:			Op	en to Pu	blic: 2	024	Sponsor: Douglas County
			Pro	ject Scop)e						y E Bry Creek Rd (77) E Bry Creek Rd
Reconstruct an	d wider		and Constant			ludin	ng side	walks.		W Jerson Ar Park D w Servit Line Ro Anth 24 P	E Marine Ave
Affected Municipalit Centennial Littleton	y(ies)	Affected C Arapahoe Douglas	ounty	(ies)	Project Ph Year 2023	Phas	se te Constr	uction		Perfor	mance Measures Bridge Condition Congestion
											Freight Reliability Pavement Condition Safety Transit Assets Transit Safety Travel Time Reliability
Amounts in \$1,000s	Prior Funding	FY22		FY23	FY24	FY	25	Future Funding	Tot Fur	a la constante	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Federal (STBG)			\$0	\$12,402		\$0	\$	0			
State			\$0	\$0		\$0	\$	0			
Local			\$0	\$7,598		\$0	9	0			
Total		\$0	\$0	\$20,000		\$0	\$	0	\$0	\$20,000	

Revised Project Information

Title: County Line Rd. Cap Blvd.	acity Improvements: Broadwa	y to University Project Typ	e: Roadway Capacity
TIP-ID: 2020-035	STIP-ID:	Open to Public: 2024	Sponsor: Douglas County

2020-040: Replace \$4,000,000 in state RPP funds with \$3,000,000 in state Legislative funds and \$1,000,000 in state 10 Year Plan funds



Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24		Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
Federal (MMOF- ARPA)		\$0	\$2,400	\$800	\$0		
Federal (STBG)		\$0	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0		
State (10C)		\$0	\$1,000	\$0	\$0		
State (Leg)		\$0	\$3,000	\$0	\$0		
Local		\$0	\$0	\$800	\$0		
Total	\$500) \$0	\$6,400	\$1,600	\$0	\$	0 \$8,500

2020-064: Replace \$1,567,000 in state FASTER-Safety funds with federal Hazard Elimination funds

Existing Project											
Title: SH-83 Sa	fety Im	prove	ments	Bayou G	ulch Rd.	to El Paso	County		Project Type: Roadway Operational Improvements		
TIP-ID: 2020-06	2020-064 STIP-ID: Open to Public: 20									Sponsor: Douglas County	
Project Scope Construct safety improvements, possibly including passing lanes, intersection improvements, turn lanes, and others to reduce crashes.											
		Affect	ed Count	y(ies)					Perfor	mance Measures Bridge Condition Congestion Freight Reliability Pavement Condition Safety Transit Assets Transit Safety Travel Time Reliability	
Amounts in \$1,000s	Prior Funding	FY2	2	FY23	FY24	FY25	Future Funding	Total Fundin	a		
Federal			\$0	\$0	\$0	\$0	and the second se	1			
Federal (CMAQ)			\$1,500	\$483	\$0	\$0					
Federal (STBG)			\$400	\$3,517	\$0	\$0					
State			\$0	\$0	\$0	\$0					
State (Faster-S)			\$0	\$127							
State (R P P)			\$2,000	\$1,000							
Local			\$3,100	\$0	\$0	\$0					
Total		\$0	\$7,000	\$5,127	\$2,615	\$7,123	\$3,980	\$2	5,845		

2022-2025 Transportation Improvement Program

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Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24		Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
Federal (CMAQ)		\$1,500	\$483	\$0	\$0		
Federal (STBG)		\$400	\$3,517	\$0	\$0	1	
State		\$0	\$0	\$0	\$0		
State (Faster-S)		\$0	\$0	\$1,175	\$7,123		
State (R P P)		\$2,000	\$1,000	\$0	\$0		
State (Safety)		\$0	\$127	\$1,440	\$0		
Local		\$3,100	\$0	\$0	\$0		
Total	\$(\$7,000	\$5,127	\$2,615	\$7,123	\$3,98	0 \$25,845

Revised Funding Table

ATTACHMENT 1

<u>2022-063</u>: Replace \$1,500,000 in state RPP funds with state Legislative funds

Existing Project

Title: SH-93 & Table Mesa and SH-93 & Regent Intersection Improvements Project Type: Multimodal

	63	SI	IP-ID):			Ope	n to Pub	lic: 20	026	Sponsor: Boulder
Bus-only lanes realignment, an		ections, s	signa			ment	s, multi-	use patl	n	WER AUQUA	BASELINE SUB Arrow Are Buencer Buencer Dark Horse T PARK HighLand, PARK Whole Foods Market
Affected Municipalit Boulder		Affected C Boulder	ounty(ies)	Project P Year 2025	Phas	e te Construc	tion		Perfor	mance Measures Bridge Condition Congestion Freight Reliability Pavement Condition
										X X X	Safety Transit Assets Transit Safety
Amounts in \$1,000s	Prior	FY22	F	Y23	FY24	FY	25	Future	Tot	X X X	Transit Assets
	Prior Funding	FY22			e di bernini.		ese (4).	Funding		X X X	Transit Assets Transit Safety
Federal		FY22	\$0	\$0		\$0	\$0	Funding			Transit Assets Transit Safety
Federal Federal (CMAQ)		FY22	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$930	Funding			Transit Assets Transit Safety
Federal Federal (CMAQ) State		FY22	\$0 \$0 \$0	\$0 \$0 \$0		\$0 \$0 \$0	\$0 \$930 \$0	Funding			Transit Assets Transit Safety
Federal Federal (CMAQ) State State (MMOF)		FY22	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0		\$0 \$0 \$0 \$0	\$0 \$930 \$0 \$1,550	Funding			Transit Assets Transit Safety
Amounts in \$1,000s Federal Federal (CMAQ) State State (MMOF) State (R P P)		FY22	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$1,500		\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$930 \$0 \$1,550 \$0	Funding			Transit Assets Transit Safety
Federal Federal (CMAQ) State State (MMOF)	Funding	FY22 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0		\$0 \$0 \$0 \$0	\$0 \$930 \$0 \$1,550	Funding			Transit Assets Transit Safety Travel Time Reliability

Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24		Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
Federal (CMAQ)		\$0	\$0	\$0	\$930		
State		\$0	\$0	\$0	\$0		
State (Leg)		\$0	\$1,500	\$0	\$0		
State (MMOF)		\$0	\$0	\$0	\$1,550		
Local		\$0	\$0	\$0	\$620		
Total	\$() \$0	\$1,500	\$0	\$3,100	\$0	\$4,600

2022-064: Replace \$25,000 in state RPP funds with state 10 Year Plan funds

Existing Project

Title: SH-119 Corridor Branding and Wayfinding Study P								Project Type: Roadway/Transit Studies				
TIP-ID: 2022-06	64	ST	IP-ID:		(Oper	to Put	olic:	Sponsor: Commuting Solutions			
Study to develo and-rides, comr	p consi nuter b	stent way	Project finding s nd adjac	ignage bet	ween <mark>BRT</mark>	stati	ons, pa	ark-	Lars Age	and		
Affected Municipality Boulder Longmont Unincorporated	y(ies)	Affected C Boulder	ounty(ies)	Project Year 2023	Phases Phase Initiate Stu	idy			Perfor	mance Measures Bridge Condition Congestion Freight Reliability Pavement Condition Safety Transit Assets Transit Safety Travel Time Reliability		
Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25		Future Funding	Total Fundi	ng			
Federal			\$0	\$0	\$0	\$0						
Federal (CRP)			\$0	\$75	\$0	\$0						
Federal (MMOF- ARPA)			\$0	\$175	\$0	\$0						
State			\$0	\$0	\$0	\$0						
State (R P P)			\$0	\$25	\$0	\$0						
Local			\$0	\$75	\$0	\$0						
Total		\$0	\$0	\$350	\$0	\$0		\$0	\$350			

Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24		Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
Federal (CRP)		\$0	\$75	\$0	\$0		
Federal (MMOF- ARPA)		\$0	\$175	\$0	\$0		
State		\$0	\$0	\$0	\$0		
State (10C)		\$0	\$25	\$0	\$0		
Local		\$0	\$75	\$0	\$0		
Total	\$() \$0	\$350	\$0	\$0	\$0	\$350

New Project: Add new project with \$4,000,000 in federal Congressional Allocation-Transit funding

New Project

Title: Central Corridor Rail Replacement											Project Type: Rapid Transit			
TIP-ID: Reque	st	S	TIP-	ID:		C)pei	n to Pul	blic:			Sponsor: R T D		
Project Scope Replace existing rail, switches, highblocks, concrete flatwork, and items associated with the rail alignment along the Central Corridor.										HIGHLAND HIGHLAND W 3978 Aw Coors Field W 3978 Aw Coors Field W 3978 Aw Coors Field W 1978 Aw W 197				
Affected Municipali Denver	ty(ies)	Affected (Denver	Count	γ(ies)							Wiles	mance Measures Bridge Condition Congestion Freight Reliability Pavement Condition		
												Safety Transit Assets		
											\mathbf{X}	Transit Safety		
Amounts in \$1,000s	Prior Funding	FY22		FY23	FY24	FY25		Future Funding		otal undir	ng	Travel Time Reliability		
Federal (CongT)			\$0	\$4,000	\$	0	\$0	y						
State			\$0	\$0	\$	0	\$0							
Local			\$0	\$0	\$	0	\$0							
Total		\$0	\$0	\$4,000	\$	0	\$0		\$0	\$	4,000			