

## ATTACHMENT 1

To: TIP Notification List

From: Douglas W. Rex, Executive Director

Subject: **February 2022 Administrative Modifications to the 2022-2025  
Transportation Improvement Program**

Date: February 16, 2022

### SUMMARY

- Per the DRCOG Board-adopted [Policies for TIP Program Development](#), Administrative Modifications to the [2022-2025 TIP](#) are reviewed and processed by staff before being presented to the DRCOG Board as an informational item. They are then emailed to the TIP Notification List and posted on the [DRCOG 2022-2025 TIP web page](#). Administrative Modifications represent minor changes to TIP projects not defined as “regionally significant changes” for air quality conformity findings or per CDOT definition.
- The TIP Notification List includes the members of the DRCOG Transportation Advisory Committee, the Regional Transportation Committee, TIP project sponsors, staff of various federal and state agencies, and other interested parties. If you wish to be removed from the TIP Notification List, please contact Josh Schwenk at [jschwenk@drcog.org](mailto:jschwenk@drcog.org).
- The projects included through this set of Administrative Modifications are listed below. The attached describes these modifications, with highlighted items depicting project revisions.

### PROJECT TO BE MODIFIED

- **1999-097: Regional TDM Set-Aside: Partnerships and Non-Infrastructure Projects**
  - Add 16 pool projects
- **2007-164: Design Pool: CDOT Region 1 Misc/Design**
  - Increase cost, add one pool project
- **2012-107: Enhanced Mobility for Elderly and Disabled (FTA 5310)**
  - Increase cost, add two pool projects
- **2020-100: Region 1 Mobility Hub Pool**
  - Increase cost

**1999-097:** Add eight new pool projects selected in FY 2022/2023 Call for Projects and eight new TMA/TMO partnerships. Final project selection pending Board approval in February 2022. Total project cost remains the same

### Existing

Title: **Regional TDM Set-Aside: Partnerships and Non-Infrastructure Projects**

Project Type: **Congestion Management**

TIP-ID: **1999-097**

STIP-ID:

Open to Public:

Sponsor: **DRCOG**

#### Project Scope

The Regional TDM Pool promotes alternatives to SOV travel, with the intent to reduce mobile source emissions.

This pool includes funds for eight TMA regional partnerships (CMAQ; \$100k each/year) and other TDM non-infrastructure projects to be selected through calls for projects.



#### Affected County(ies)

Regional

#### Performance Measures

- ☐ Bridge Condition
- ☒ Congestion
- ☐ Freight Reliability
- ☐ Pavement Condition
- ☐ Safety
- ☐ Transit Assets
- ☐ Transit Safety
- ☐ Travel Time Reliability

All pool project funding depicts federal and/or state funding only.

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
Transportation Solutions	Commute Trip Reduction Plans and Pilots (20/21)	\$166	Commuting Solutions	Downtown Superior TDM Project (20/21)	\$141	Smart Commute Metro North	TDM Partnership (20/21)	\$200
Denver Streets Partnership	Denver Shifts Gears (20/21)	\$199	Commuting Solutions	TDM Partnership (20/21)	\$200	Transportation Solutions	TDM Partnership (20/21)	\$200
Northeast Transportation Connections	The Colfax Corridor Collaboration (20/21)	\$166	Boulder Transportation Connections	TDM Partnership (20/21)	\$200	Unallocated Waiting List		\$74
Bicycle Colorado	Digital Bicycle-Friendly Driving Course (20/21)	\$202	Denver South TMA	TDM Partnership (20/21)	\$200	West Corridor TMA	TDM Partnership (22)	\$100
DRMAC	Metro Area Transit Training (MATT) (20/21)	\$81	Downtown Denver Partnership	TDM Partnership (20/21)	\$200			
Littleton	SRTS Wayfinding and SchoolPool Implementation (20/21)	\$108	Northeast Transportation Connections	TDM Partnership (20/21)	\$200			
Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding	
Federal (CMAQ)		\$800	\$700	\$0	\$0			
Federal (STBG)		\$900	\$0	\$0	\$0			
State		\$0	\$0	\$0	\$0			
Local		\$425	\$175	\$0	\$0			
Total	\$12,094	\$2,125	\$875	\$0	\$0	\$0	\$15,094	

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Administrative Modifications – February 2022

2022-2025 Transportation Improvement Program

**Revised**

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
Transportation Solutions	Commute Trip Reduction Plans and Pilots (20/21)	\$166	Downtown Denver Partnership	TDM Partnership (20/21)	\$200	Commuting Solutions	Expansion of B-Cycle Bikeshare System - Feasibility Study (22/23)	\$66
Denver Streets Partnership	Denver Shifts Gears (20/21)	\$199	Northeast Transportation Connections	TDM Partnership (20/21)	\$200	DRMAC	Getting There Travel Training (22/23)	\$177
Northeast Transportation Connections	The Colfax Corridor Collaboration (20/21)	\$166	Smart Commute Metro North	TDM Partnership (20/21)	\$200	Commuting Solutions	TDM Partnership (22/23)	\$200
Bicycle Colorado	Digital Bicycle-Friendly Driving Course (20/21)	\$202	Transportation Solutions	TDM Partnership (20/21)	\$200	Boulder Transportation Connections	TDM Partnership (22/23)	\$200
DRMAC	Metro Area Transit Training (MATT) (20/21)	\$81	Transportation Solutions	Pandemic Recovery and TDM Marketing Campaign (22/23)	\$174	Denver South TMA	TDM Partnership (22/23)	\$200
Littleton	SRTS Wayfinding and SchoolPool Implementation (20/21)	\$108	Community Cycles	Ride by Ebike (22/23)	\$83	Downtown Denver Partnership	TDM Partnership (22/23)	\$200
Commuting Solutions	Downtown Superior TDM Project (20/21)	\$141	West Corridor TMA	Culturally Sensitive Encouragement and Marketing Campaigns (22/23)	\$83	Northeast Transportation Connections	TDM Partnership (22/23)	\$200
Commuting Solutions	TDM Partnership (20/21)	\$200	West Corridor TMA	Colfax Safety Project Outreach (22/23)	\$29	Smart Commute Metro North	TDM Partnership (22/23)	\$200
Boulder Transportation Connections	TDM Partnership (20/21)	\$200	Downtown Denver Partnership	Denver Open Streets (22/23)	\$255	Transportation Solutions	TDM Partnership (22/23)	\$200
Denver South TMA	TDM Partnership (20/21)	\$200	City of Aurora/Northeast Transportation Connections	Aurora Aerotropolis/I-70 TDM Prgm Development & Implementation (22/23)	\$108	West Corridor TMA	TDM Partnership (22/23)	\$200

**2007-164:** Add one new pool project and increase overall project cost by \$2,000,000 in federal Freight funds

### Existing

Title: **Design Pool: CDOT Region 1 Misc/Design**

Project Type: **Other**

TIP-ID: **2007-164**

STIP-ID:

Open to Public:

Sponsor: **CDOT Region 1**

#### Project Scope

The design pool prepares CDOT for future construction opportunities. Projects to be approved for pool funding by Region 1 Director.



Affected County(ies)  
Regional

#### Performance Measures

- ☐ Bridge Condition
- ☐ Congestion
- ☐ Freight Reliability
- ☐ Pavement Condition
- ☐ Safety
- ☐ Transit Assets
- ☐ Transit Safety
- ☐ Travel Time Reliability

All pool project funding depicts federal and/or state funding only.

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
Kings Valley Interchange		\$1,000	US-85	Daniels to Meadows	\$500	Bicycle/Pedestrian Grade Separations		\$4,250
Regionwide Bottleneck Reductions		\$2,500	I-25/Greenland Wildlife Crossing		\$750			
Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding	
Federal		\$0	\$0	\$0	\$0			
State (Leg)		\$9,000	\$0	\$0	\$0			
State (R P P)		\$0	\$0	\$0	\$0			
Local		\$0	\$0	\$0	\$0			
Total	\$0	\$9,000	\$0	\$0	\$0	\$0	\$9,000	

### Revised

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
Kings Valley Interchange		\$1,000	US-85	Daniels to Meadows	\$500	Bicycle/Pedestrian Grade Separations		\$4,250
Regionwide Bottleneck Reductions		\$2,500	I-25/Greenland Wildlife Crossing		\$750	SH-79 Bridge over I-70		\$2,000
Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding	
Federal		\$0	\$0	\$0	\$0			
Federal (FR8)		\$1,000	\$1,000	\$0	\$0			
State		\$0	\$0	\$0	\$0			
State (Leg)		\$9,000	\$0	\$0	\$0			
State (R P P)		\$0	\$0	\$0	\$0			
Local		\$0	\$0	\$0	\$0			
Total	\$0	\$10,000	\$1,000	\$0	\$0	\$0	\$11,000	

**2012-107:** Add two new pool projects from the recent 2022 FTA Section 5310 small urban awards. Increase federal Section 5310 funds by \$737,140.

### Existing

Title: **Enhanced Mobility for Elderly and Disabled (FTA 5310)**

Project Type: **Transit Operational Improvements**

TIP-ID: **2012-107**

STIP-ID:

Open to Public:

Sponsor: **CDOT**

#### Project Scope

Funds will be used for Mobility Management and activities such as purchase of vans and operating assistance for door-to-door service for the elderly and disabled.



Affected County(ies)

Regional

#### Performance Measures

- ☐ Bridge Condition
- ☒ Congestion
- ☐ Freight Reliability
- ☐ Pavement Condition
- ☒ Safety
- ☒ Transit Assets
- ☒ Transit Safety
- ☐ Travel Time Reliability

All pool project funding depicts federal and/or state funding only.

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
Via (Boulder)	Accessible Minivan Replacements (FY17 Small Urban)	\$82	SRC	Vehicle Replacement (FY19 Large Urban)	\$42	VIA	Mobility Management (FY20 Small Urban)	\$419
SRC (Arapahoe Co)	Cutaway Replacements (FY17 Large Urban)	\$124	SRC	Bus Replacement (FY19 Large Urban)	\$72	VIA	Operating (FY20 Small Urban)	\$248
SRC (Adams Co)	Cutaway and Sedan Replacements (FY17 Large Urban)	\$153	SRC	Bus Replacement (FY19 Large Urban)	\$124	VIA	4 Vehicle Replacement (FY 20 Small Urban)	\$273
Via Mobility Services	Bus replacement (FY19 Small Urban)	\$105	VIA	Bus Replacement (FY19 Small Urban)	\$38	VIA	2 Van Replacement (FY20 Small Urban)	\$117
Easter Seals	Minivan replacement (FY19 Large Urban)	\$38	VIA	Bus Replacement (FY19 Small Urban)	\$59	Douglas County	Mobility Management (FY21)	\$387
Seniors Resource Center	Bus Replacement (FY19 Large Urban)	\$408	Adams County	Mobility Management (FY20)	\$108	DRCOG	Ride Alliance Annual Maintenance (FY21)	\$57
Via	Mobility Management (FY19 Small Urban)	\$285	Broomfield	1 Vehicle Expansion (FY20)	\$54	DRMAC	Mobility Management (FY21)	\$395
Via	Operating (FY19 Small Urban)	\$255	Broomfield	Equipment (FY20)	\$25	Lakewood	Operating (FY21)	\$52
Continuum of Colorado	Operating (FY18)	\$60	DRMAC	Mobility Management (FY20)	\$288	Laradon Hall Society	Operating (FY21)	\$62
Via	Operating (FY19 Small Urban)	\$168	SRC	Mobility Management (FY20)	\$439	Laradon Hall Society	3 Replacement Vehicles (FY21)	\$169
Via	Mobility Management (FY19 Small Urban)	\$418	SRC	Operating (FY20)	\$385	VIA	Operating (FY21)	\$859
Via	Mobility Management (FY19 Large Urban)	\$227	SRC	Van Expansion (FY20)	\$83	VIA	Mobility Management (FY21)	\$344
Seniors Resource Center	Mobility Management (FY19 Large Urban)	\$248	SRC	BOC Expansion (FY20)	\$73	VIA	Software Purchase (FY21)	\$170
Seniors Resource Center	Operating (FY19 Large Urban)	\$273	VIA	Mobility Management (FY20)	\$192	Continuum of Colorado	Operating (FY 21)	\$135
DRMAC	Mobility Management (FY19 Large Urban)	\$250	Douglas County	1 Van Expansion (FY20)	\$48	VIA	Mobility Management (FY 21 Small Urban)	\$489
Douglas County	Mobility Management (FY19 Large Urban)	\$375	Douglas County	Mobility Management (FY20)	\$395	VIA	Operating (FY 21 Small Urban)	\$429



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Administrative Modifications – February 2022

2022-2025 Transportation Improvement Program

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
Continuum of Colorado	Operating (FY19 Large Urban)	\$90	Easter Seals	1 BOC Expansion (FY20)	\$52	VIA	2 Replacement Vehicles (FY21 Small Urban)	\$180
Continuum of Colorado	Vehicle Replacement (FY19 Large Urban)	\$68	Laradon Hall Society	Van Replacement (FY20)	\$103			
Easter Seals Colorado	Vehicle Replacement (FY19 Large Urban)	\$55	Goodwill - Denver	Replacement Vehicle (FY20)	\$55			
Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding	
Federal (5310)		\$1,800	\$1,800	\$1,800	\$1,800			
State		\$0	\$0	\$0	\$0			
Local		\$450	\$450	\$450	\$450			
Total	\$35,253	\$2,250	\$2,250	\$2,250	\$2,250	\$0	\$44,253	

Revised

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
Via (Boulder)	Accessible Minivan Replacements (FY17 Small Urban)	\$82	SRC	Vehicle Replacement (FY19 Large Urban)	\$42	VIA	Mobility Management (FY20 Small Urban)	\$419
SRC (Arapahoe Co)	Cutaway Replacements (FY17 Large Urban)	\$124	SRC	Bus Replacement (FY19 Large Urban)	\$72	VIA	Operating (FY20 Small Urban)	\$248
SRC (Adams Co)	Cutaway and Sedan Replacements (FY17 Large Urban)	\$153	SRC	Bus Replacement (FY19 Large Urban)	\$124	VIA	4 Vehicle Replacement (FY 20 Small Urban)	\$273
Via Mobility Services	Bus replacement (FY19 Small Urban)	\$105	VIA	Bus Replacement (FY19 Small Urban)	\$38	VIA	2 Van Replacement (FY20 Small Urban)	\$117
Easter Seals	Minivan replacement (FY19 Large Urban)	\$38	VIA	Bus Replacement (FY19 Small Urban)	\$59	Douglas County	Mobility Management (FY21)	\$387
Seniors Resource Center	Bus Replacement (FY19 Large Urban)	\$408	Adams County	Mobility Management (FY20)	\$108	DRCOG	Ride Alliance Annual Maintenance (FY21)	\$57
Via	Mobility Management (FY19 Small Urban)	\$285	Broomfield	1 Vehicle Expansion (FY20)	\$54	DRMAC	Mobility Management (FY21)	\$395
Via	Operating (FY19 Small Urban)	\$255	Broomfield	Equipment (FY20)	\$25	Lakewood	Operating (FY21)	\$52
Continuum of Colorado	Operating (FY18)	\$60	DRMAC	Mobility Management (FY20)	\$288	Laradon Hall Society	Operating (FY21)	\$62
Via	Operating (FY19 Small Urban)	\$168	SRC	Mobility Management (FY20)	\$439	Laradon Hall Society	3 Replacement Vehicles (FY21)	\$169
Via	Mobility Management (FY19 Small Urban)	\$418	SRC	Operating (FY20)	\$385	VIA	Operating (FY21)	\$859
Via	Mobility Management (FY19 Large Urban)	\$227	SRC	Van Expansion (FY20)	\$83	VIA	Mobility Management (FY21)	\$344
Seniors Resource Center	Mobility Management (FY19 Large Urban)	\$248	SRC	BOC Expansion (FY20)	\$73	VIA	Software Purchase (FY21)	\$170
Seniors Resource Center	Operating (FY19 Large Urban)	\$273	VIA	Mobility Management (FY20)	\$192	Continuum of Colorado	Operating (FY 21)	\$135
DRMAC	Mobility Management (FY19 Large Urban)	\$250	Douglas County	1 Van Expansion (FY20)	\$48	VIA	Mobility Management (FY 21 Small Urban)	\$489
Douglas County	Mobility Management (FY19 Large Urban)	\$375	Douglas County	Mobility Management (FY20)	\$395	VIA	Operating (FY 21 Small Urban)	\$429
Continuum of Colorado	Operating (FY19 Large Urban)	\$90	Easter Seals	1 BOC Expansion (FY20)	\$52	VIA	2 Replacement Vehicles (FY21 Small Urban)	\$180
Continuum of Colorado	Vehicle Replacement (FY19 Large Urban)	\$68	Laradon Hall Society	Van Replacement (FY20)	\$103	VIA	Operating (FY22 Small Urban)	\$164
Easter Seals Colorado	Vehicle Replacement (FY19 Large Urban)	\$55	Goodwill - Denver	Replacement Vehicle (FY20)	\$55	VIA	Mobility Management (FY22 Small Urban)	\$573
Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding	
Federal (5310)		\$2,537	\$1,800	\$1,800	\$1,800			
State		\$0	\$0	\$0	\$0			
Local		\$757	\$450	\$450	\$450			
Total	\$35,253	\$3,294	\$2,250	\$2,250	\$2,250	\$0	\$45,297	

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Administrative Modifications – February 2022

2022-2025 Transportation Improvement Program

**2020-100:** Increase cost of Lone Tree Mobility Hub by \$4,000,000 in state Legislative-Transit funds. Overall project cost increases.

## Existing

Title: **Region 1 Mobility Hub Pool**

Project Type: **Multimodal**

TIP-ID: **2020-100**

STIP-ID:

Open to Public:

Sponsor: **CDOT Region 1**

### Project Scope

Construct mobility hubs on or along interstates in Region 1



Affected County(ies)

Regional

### Performance Measures

- ☐ Bridge Condition
- ☒ Congestion
- ☐ Freight Reliability
- ☐ Pavement Condition
- ☒ Safety
- ☐ Transit Assets
- ☐ Transit Safety
- ☐ Travel Time Reliability

All pool project funding depicts federal and/or state funding only.

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
Lone Tree Mobility Hub		\$6,000	Bustang Maintenance Facility		\$500			
I-25 and SH-7 Mobility Hub		\$14,000	Castle Rock Mobility Hub		\$300			
Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding	
Federal		\$0	\$0	\$0	\$0			
State (Leg-T)		\$20,800	\$0	\$0	\$0			
Local		\$0	\$0	\$0	\$0			
Total	\$2,000	\$20,800	\$0	\$0	\$0	\$0	\$22,800	

## Revised

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
Lone Tree Mobility Hub		<b>\$10,000</b>	Bustang Maintenance Facility		\$500			
I-25 and SH-7 Mobility Hub		\$14,000	Castle Rock Mobility Hub		\$300			
Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding	
Federal		\$0	\$0	\$0	\$0			
State (Leg-T)		<b>\$24,800</b>	\$0	\$0	\$0			
Local		\$0	\$0	\$0	\$0			
Total	\$2,000	<b>\$24,800</b>	\$0	\$0	\$0	\$0	<b>\$26,800</b>	