

## ATTACHMENT 1

To: TIP Notification List  
From: Douglas W. Rex, Executive Director  
Subject: **April 2022 Administrative Modifications to the 2022-2025 Transportation Improvement Program**  
Date: April 20, 2022

### SUMMARY

- Per the DRCOG Board-adopted [Policies for TIP Program Development](#), Administrative Modifications to the [2022-2025 TIP](#) are reviewed and processed by staff before being presented to the DRCOG Board as an informational item. They are then emailed to the TIP Notification List and posted on the [DRCOG 2022-2025 TIP web page](#). Administrative Modifications represent minor changes to TIP projects not defined as “regionally significant changes” for air quality conformity findings or per CDOT definition.
- The TIP Notification List includes the members of the DRCOG Transportation Advisory Committee, the Regional Transportation Committee, TIP project sponsors, staff of various federal and state agencies, and other interested parties. If you wish to be removed from the TIP Notification List, please contact Josh Schwenk at [jschwenk@drcog.org](mailto:jschwenk@drcog.org).
- The projects included through this set of Administrative Modifications are listed below. The attached describes these modifications, with highlighted items depicting project revisions.

### PROJECT TO BE MODIFIED

- **2020-022: Spruce Mountain Rd. Bicycle and Pedestrian Improvements: Perry Park Ave. to Town Hall**
  - Swap DRCOG funding with SH-83 project, so project becomes 100% local, per Larkspur’s request
- **2020-059: US-285 and Broadway Interchange Operational Improvements**
  - Increase state and local funding due to cost overruns
- **2020-064: SH-83 Safety Improvements: Bayou Gulch Rd. to El Paso County**
  - Increase federal, decrease local funding. Part of funding swap with Larkspur project above
- **2020-079: Parker Rd. PEL Study: Mississippi Ave. to Hampden Ave.**
  - Adjust scope and name; decrease cost. Study will now focus on safety/multimodal/operational improvements, instead of larger-scale potential capacity improvements to improve the corridor

**2020-022:** Transfer federal funding to TIP# 2020-064 and replace with Douglas County local funds at the request of project sponsor

**Existing Project**

Title: **Spruce Mountain Rd. Bicycle and Pedestrian Improvements: Perry Park Ave. to Town Hall**

Project Type: **Bicycle and Pedestrian Projects (New)**

TIP-ID: **2020-022**

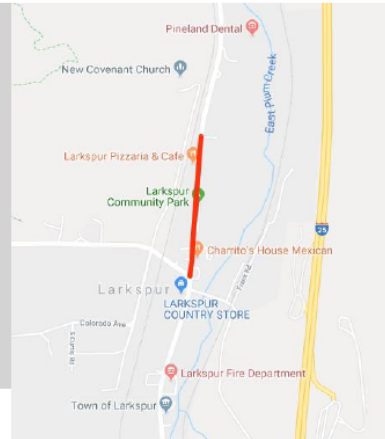
STIP-ID:

Open to Public: **2024**

Sponsor: **Larkspur**

**Project Scope**

Construct a new sidewalk.



Affected Municipality(ies)	Affected County(ies)	Project Phases	
Larkspur	Douglas	Year	Phase
		2023	Initiate Construction

Performance Measures	
<input type="checkbox"/>	Bridge Condition
<input checked="" type="checkbox"/>	Congestion
<input type="checkbox"/>	Freight Reliability
<input type="checkbox"/>	Pavement Condition
<input checked="" type="checkbox"/>	Safety
<input type="checkbox"/>	Transit Assets
<input type="checkbox"/>	Transit Safety
<input type="checkbox"/>	Travel Time Reliability

Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding
Federal (STBG)		\$0	\$400	\$0	\$0		
State		\$0	\$0	\$0	\$0		
Local		\$0	\$111	\$0	\$0		
<b>Total</b>	\$0	\$0	\$511	\$0	\$0	\$0	\$511

**Revised Funding Table**

Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding
Federal (STBG)		\$0	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0		
Local		\$0	\$511	\$0	\$0		
<b>Total</b>	\$0	\$0	\$511	\$0	\$0	\$0	\$511

**2020-059:** Add \$1,800,000 in state RRP funds and \$3,100,000 in local match funds

**Existing**

Title: **US-285 and Broadway Interchange Operational Improvements**

Project Type: **Roadway Operational Improvements**

TIP-ID: **2020-059**

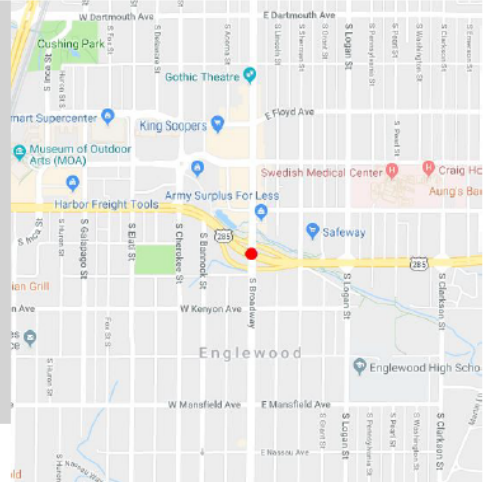
STIP-ID:

Open to Public: **2024**

Sponsor: **Englewood**

**Project Scope**

Reconstruct the bridge over US-285, lengthen turn lanes, ped/bike improvements, reconstruct on/off-ramps, eliminate lane drops, and provide through lanes in each direction.



Affected Municipality(ies)
Englewood

Affected County(ies)
Arapahoe

Project Phases	
Year	Phase
2022	Initiate Construction
2023	Initiate Construction

Performance Measures	
<input checked="" type="checkbox"/>	Bridge Condition
<input checked="" type="checkbox"/>	Congestion
<input type="checkbox"/>	Freight Reliability
<input checked="" type="checkbox"/>	Pavement Condition
<input checked="" type="checkbox"/>	Safety
<input type="checkbox"/>	Transit Assets
<input type="checkbox"/>	Transit Safety
<input checked="" type="checkbox"/>	Travel Time Reliability

Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
Federal (STBG)		\$2,500	\$3,700	\$0	\$0		
State		\$0	\$0	\$0	\$0		
State (R P P)		\$400	\$400	\$0	\$0		
Local		\$225	\$525	\$0	\$0		
<b>Total</b>	<b>\$1,750</b>	<b>\$3,125</b>	<b>\$4,625</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,500</b>

**Revised Funding Table**

Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
Federal (STBG)		\$2,500	\$3,700	\$0	\$0		
State		\$0	\$0	\$0	\$0		
State (R P P)		\$2,600	\$0	\$0	\$0		
Local		\$3,325	\$525	\$0	\$0		
Total	\$1,750	\$8,425	\$4,225	\$0	\$0	\$0	\$14,400

**2020-064:** Add \$400,000 in federal STBG funds and reduce local match by \$400,000. Funding transferred from TIP# 2020-022 at sponsor's request

**Existing**

Title: **SH-83 Safety Improvements: Bayou Gulch Rd. to El Paso County**

Project Type: **Roadway Operational Improvements**

TIP-ID: **2020-064**

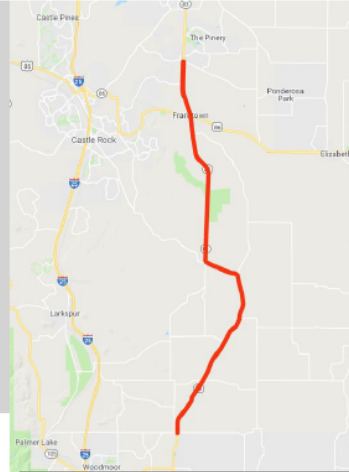
STIP-ID:

Open to Public: **2024**

Sponsor: **Douglas County**

**Project Scope**

Construct safety improvements, possibly including passing lanes, intersection improvements, turn lanes, and others to reduce crashes.



Affected County(ies)
Douglas

Project Phases	
Year	Phase
2022	Initiate Construction
2023	Initiate Construction

Performance Measures	
<input type="checkbox"/>	Bridge Condition
<input checked="" type="checkbox"/>	Congestion
<input type="checkbox"/>	Freight Reliability
<input type="checkbox"/>	Pavement Condition
<input checked="" type="checkbox"/>	Safety
<input type="checkbox"/>	Transit Assets
<input type="checkbox"/>	Transit Safety
<input checked="" type="checkbox"/>	Travel Time Reliability

Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
Federal (CMAQ)		\$1,500	\$483	\$0	\$0		
Federal (STBG)		\$0	\$3,517	\$0	\$0		
State		\$0	\$0	\$0	\$0		
State (R P P)		\$2,000	\$1,000	\$0	\$0		
Local		\$3,500	\$0	\$0	\$0		
<b>Total</b>	<b>\$0</b>	<b>\$7,000</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,000</b>

**Revised Funding Table**

Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0	
Federal (CMAQ)		\$1,500	\$483	\$0	\$0		
Federal (STBG)		\$400	\$3,517	\$0	\$0		
State		\$0	\$0	\$0	\$0		
State (R P P)		\$2,000	\$1,000	\$0	\$0		
Local		\$3,100	\$0	\$0	\$0		
<b>Total</b>	\$0	\$7,000	\$5,000	\$0	\$0	\$0	\$12,000

**2020-070:** Revise project scope, name, and reduce funds (federal STBG by \$155,000; local match funds by \$110,000) as an outcome of discussions by the sponsor, CDOT, and DRCOG to match the true corridor needs

**Existing**

Title: **Parker Rd. PEL Study: Mississippi Ave. to Hampden Ave.**

Project Type: **Roadway/Transit Studies**

TIP-ID: **2020-070**

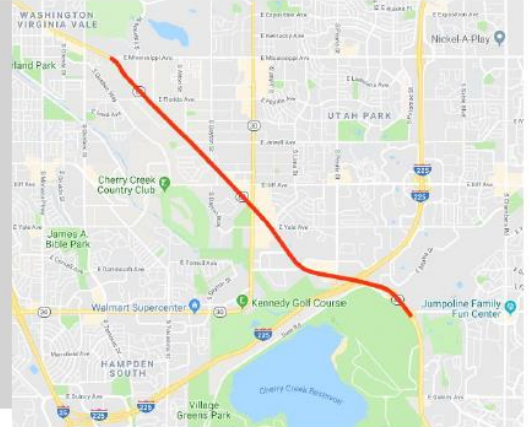
STIP-ID:

Open to Public: **2023**

Sponsor: **Arapahoe County**

**Project Scope**

Planning and Environment Linkage Report.



Affected Municipality(ies)
Aurora
Denver
Unincorporated

Affected County(ies)
Arapahoe
Denver

Project Phases	
Year	Phase
2022	Initiate Study

Performance Measures	
<input type="checkbox"/>	Bridge Condition
<input checked="" type="checkbox"/>	Congestion
<input type="checkbox"/>	Freight Reliability
<input type="checkbox"/>	Pavement Condition
<input checked="" type="checkbox"/>	Safety
<input type="checkbox"/>	Transit Assets
<input type="checkbox"/>	Transit Safety
<input checked="" type="checkbox"/>	Travel Time Reliability

Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
Federal (STBG)		\$1,170	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0		
State (R P P)		\$500	\$0	\$0	\$0		
Local		\$330	\$0	\$0	\$0		
<b>Total</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>

Revised

Title: **Parker Rd. Multimodal Transportation and Safety Study: Mississippi to Hampden** Project Type: **Roadway/Transit Studies**

TIP-ID: 2020-070

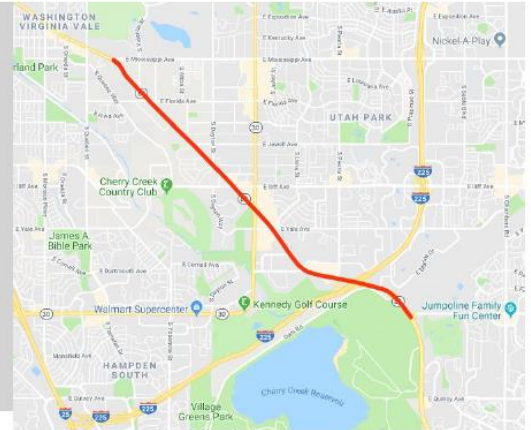
STIP-ID:

Open to Public: 2023

Sponsor: **Arapahoe County**

**Project Scope**

Multimodal and operational improvements study.



Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
Federal (STBG)		\$1,015	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0		
State (R P P)		\$500	\$0	\$0	\$0		
Local		\$220	\$0	\$0	\$0		
<b>Total</b>	\$0	<b>\$1,735</b>	\$0	\$0	\$0	\$0	<b>\$1,735</b>