

ATTACHMENT 1

To: TIP Notification List
From: Douglas W. Rex, Executive Director
Subject: **January 2023 Administrative Modifications to the 2022-2025
Transportation Improvement Program**
Date: January 18, 2023

SUMMARY

- Per the DRCOG Board-adopted [Policies for TIP Program Development](#), Administrative Modifications to the [2022-2025 TIP](#) are reviewed and processed by staff before being presented to the DRCOG Board as an informational item. They are then emailed to the TIP Notification List and posted on the [DRCOG 2022-2025 TIP web page](#). Administrative Modifications represent minor changes to TIP projects not defined as “regionally significant changes” for air quality conformity findings or per CDOT definition.
- The TIP Notification List includes the members of the DRCOG Transportation Advisory Committee, the Regional Transportation Committee, TIP project sponsors, staff of various federal and state agencies, and other interested parties. If you wish to be removed from the TIP Notification List, please contact Josh Schwenk at jschwenk@drcog.org.
- The projects included in these Administrative Modifications are listed below. The attached describes these modifications, with highlighted items depicting project revisions.

PROJECTS TO BE MODIFIED

TIP ID#	Sponsor	Title	Reason for Amendment	New/Removed Funding	Internal Funding Shifts
2008-028	CDOT Region 4	Region 4 Bridge Off-System Pool	Add one new pool project	Add \$513,000 federal Bridge Off- System	N/A
2018-011	CDOT Region 1	R1 Permanent Water Quality Pool	Add one new pool project	Add \$1,249,000 – state Permanent Water Quality	N/A

2008-028: Add \$513,000 in federal Bridge Off-System funding and add one new pool project

Existing Project

Title: **Region 4 Bridge Off-System Pool**

Project Type: **Bridge**

TIP-ID: **2008-028**

STIP-ID: **SR46601**

Open to Public:

Sponsor: **CDOT Region 4**

Project Scope

Bridge Off-System Pool funds off-system bridge projects throughout CDOT Region 4 (Boulder and SW Weld Counties).



Affected County(ies)
Boulder
Weld

Performance Measures	
<input checked="" type="checkbox"/>	Bridge Condition
<input type="checkbox"/>	Congestion
<input type="checkbox"/>	Freight Reliability
<input type="checkbox"/>	Pavement Condition
<input type="checkbox"/>	Safety
<input type="checkbox"/>	Transit Assets
<input type="checkbox"/>	Transit Safety
<input type="checkbox"/>	Travel Time Reliability

All pool project funding depicts federal and/or state funding only.

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
WCR 34 - Mead (FY22)		\$160						
Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding	
Federal (BRO)		\$160	\$0	\$0	\$0			
State		\$40	\$0	\$0	\$0			
Local		\$0	\$0	\$0	\$0			
Total	\$0	\$200	\$0	\$0	\$0	\$0	\$200	

Revised Project Listing and Funding Table

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
WCR 34 - Mead (FY22)		\$160	120th St. over Coal Creek (FY23)		\$513			
Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding	
Federal (BRO)		\$160	\$513	\$0	\$0			
State		\$0	\$0	\$0	\$0			
Local		\$40	\$128	\$0	\$0			
Total	\$0	\$200	\$641	\$0	\$0	\$0	\$841	

2018-011: Add \$1,249,000 in state Permanent Water Quality funds and add one new pool project

Existing Project

Title: **R1 Permanent Water Quality Pool**

Project Type: **Other Enhancement Projects**

TIP-ID: **2018-011**

STIP-ID:

Open to Public:

Sponsor: **CDOT Region 1**

Project Scope

CDOT R1 pool for permanent water quality projects.



Affected County(ies)
Adams
Arapahoe
Broomfield
Denver
Douglas
Jefferson

Performance Measures	
<input type="checkbox"/>	Bridge Condition
<input type="checkbox"/>	Congestion
<input type="checkbox"/>	Freight Reliability
<input type="checkbox"/>	Pavement Condition
<input type="checkbox"/>	Safety
<input type="checkbox"/>	Transit Assets
<input type="checkbox"/>	Transit Safety
<input type="checkbox"/>	Travel Time Reliability

All pool project funding depicts federal and/or state funding only.

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
Engineer's Lake Trailhead	74th Ave adjacent to the South Platte River	\$99	Littleton Skunk Hollow Regional Water Quality Facility	Design for 2300 ft of NB Santa Fe Drive	\$60			
Federal Blvd	Green infrastructure/Water Quality Facilities	\$1,995	I-76 Water Quality Facilities	York St. to Dahlia St.	\$1,640			
Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding	
Federal		\$0	\$0	\$0	\$0			
State (Water Qlty)		\$2,000	\$2,000	\$0	\$0			
Local		\$0	\$0	\$0	\$0			
Total		\$4,397	\$2,000	\$2,000	\$0	\$0	\$0	\$8,397

Revised Project Listing and Funding Table

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
Engineer's Lake Trailhead	74th Ave adjacent to the South Platte River	\$99	Littleton Skunk Hollow Regional Water Quality Facility	Design for 2300 ft of NB Santa Fe Drive	\$60	I-25 and SH-7 Mobility Hub	\$14,000 in Leg-Transit funding in TIP# 2020-100	\$1,249
Federal Blvd	Green infrastructure/Water Quality Facilities	\$1,995	I-76 Water Quality Facilities	York St. to Dahlia St.	\$1,640			
Amounts in \$1,000s	Prior Funding	FY22	FY23	FY24	FY25	Future Funding	Total Funding	
Federal		\$0	\$0	\$0	\$0			
State (Water Qlty)		\$2,000	\$2,000	\$1,249	\$0			
Local		\$0	\$0	\$0	\$0			
Total		\$4,397	\$2,000	\$2,000	\$1,249	\$0	\$0	\$9,646