

Attachment 1

May 2024 Administrative Modifications to the Fiscal Year 2024-2027 Transportation Improvement Program

1999-097: Add eight pool projects for Fiscal Year 2024 and 2025 Transportation Management Association partnerships. Project funding remains the same.

Existing Project

Project Name: Regional TDM Set-Aside: TMA Partnerships

Sponsor: DRCOG

Identification Number: 1999-097

Project Type: Air Quality Improvement Projects

Performance Measures: Congestion

Affected Counties: Regional

Affected Municipalities: None

Subregions(s): None

Open to Public: None

State ID Number: None

Project Scope:

The Regional TDM Pool promotes alternatives to SOV travel, with the intent to reduce mobile source emissions.

This pool includes funds for 1) eight TMA regional partnerships (CMAQ; \$120k each/year), and 2) unallocated TDM non-infrastructure funding. Non-infrastructure projects to be selected through calls for projects using STBG funding and programmed individually in TIP.

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (Congestion Mitigation / Air Quality)	\$960,000	\$960,000	\$960,000	\$960,000
Federal (Surface Transportation Block Grant)	\$0	\$5,000	\$500,000	\$500,000
State (Congestion Mitigation / Air Quality)	\$0	\$0	\$0	\$0
State (Surface Transportation Block Grant)	\$0	\$0	\$0	\$0
Local (Congestion Mitigation / Air Quality)	\$240,000	\$240,000	\$240,000	\$240,000
Local (Surface Transportation Block Grant)	\$0	\$1,000	\$125,000	\$125,000
Total	\$1,200,000	\$1,206,000	\$1,825,000	\$1,825,000
Project Phase to Initiate	Initiate TDM	Initiate TDM	Initiate TDM	Initiate TDM



Prior Funding	Four Year Period	Future Funding	Total Funding
\$2,777,000	\$6,056,000	\$0	\$8,833,000

This pool includes the following current projects. All pool project funding depicts federal and/or state funding only.

- Bicycle Colorado - Digital Bicycle-Friendly Driving Course (20/21) - \$202,000
- Transportation Solutions - Pandemic Recovery and TDM Marketing Campaign (22/23) - \$174,000
- Community Cycles - Ride by Ebike (22/23) - \$83,000
- West Corridor TMA - Culturally Sensitive Encouragement and Marketing Campaigns (22/23) - \$83,000
- West Corridor TMA - Colfax Safety Project Outreach (22/23) - \$29,000
- Downtown Denver Partnership - Denver Open Streets (22/23) - \$255,000
- City of Aurora/Northeast Transportation Connections - Aurora Aerotropolis/I-70 TDM Prgm Development & Implementation (22/23) - \$108,000
- Commuting Solutions - Expansion of B-Cycle Bikeshare System - Feasibility Study (22/23) - \$66,000
- DRMAC - Getting There Travel Training (22/23) - \$177,000
- Commuting Solutions - TDM Partnership (22/23) - \$200,000
- Boulder Transportation Connections - TDM Partnership (22/23) - \$200,000
- Denver South TMA - TDM Partnership (22/23) - \$200,000
- Downtown Denver Partnership - TDM Partnership (22/23) - \$200,000
- Northeast Transportation Connections - TDM Partnership (22/23) - \$200,000
- Smart Commute Metro North - TDM Partnership (22/23) - \$200,000
- Transportation Solutions - TDM Partnership (22/23) - \$200,000
- West Corridor TMA - TDM Partnership (22/23) - \$200,000
- Unallocated FY 2024/2025 Non-Infrastructure - \$5,000

Revised Project Listing

This pool includes the following current projects. All pool project funding depicts federal and/or state funding only.

- Bicycle Colorado - Digital Bicycle-Friendly Driving Course (20/21) - \$202,000
- Transportation Solutions - Pandemic Recovery and TDM Marketing Campaign (22/23) - \$174,000
- Community Cycles - Ride by Ebike (22/23) - \$83,000
- West Corridor TMA - Culturally Sensitive Encouragement and Marketing Campaigns (22/23) - \$83,000
- West Corridor TMA - Colfax Safety Project Outreach (22/23) - \$29,000
- Downtown Denver Partnership - Denver Open Streets (22/23) - \$255,000
- City of Aurora/Northeast Transportation Connections - Aurora Aerotropolis/I-70 TDM Prgm Development & Implementation (22/23) - \$108,000
- Commuting Solutions - Expansion of B-Cycle Bikeshare System - Feasibility Study (22/23) - \$66,000
- DRMAC - Getting There Travel Training (22/23) - \$177,000
- Commuting Solutions - TDM Partnership (22/23) - \$200,000
- Boulder Transportation Connections - TDM Partnership (22/23) - \$200,000
- Denver South TMA - TDM Partnership (22/23) - \$200,000
- Downtown Denver Partnership - TDM Partnership (22/23) - \$200,000
- Northeast Transportation Connections - TDM Partnership (22/23) - \$200,000
- Smart Commute Metro North - TDM Partnership (22/23) - \$200,000
- Transportation Solutions - TDM Partnership (22/23) - \$200,000
- West Corridor TMA - TDM Partnership (22/23) - \$200,000
- Unallocated FY 2024/2025 Non-Infrastructure - \$5,000
- Commuting Solutions - Partnership (Fiscal Years 2024-2025) - \$240,000
- Boulder Transportation Connections - Partnership (Fiscal Years 2024-2025) - \$240,000
- Denver South - Partnership (Fiscal Years 2024-2025) - \$240,000
- Downtown Denver Partnership - Partnership (Fiscal Years 2024-2025) - \$240,000
- Northeast Transportation Connections - Partnership (Fiscal Years 2024-2025) - \$240,000
- Smart Commute - Partnership (Fiscal Years 2024-2025) - \$240,000
- Transportation Solutions - Partnership (Fiscal Years 2024-2025) - \$240,000
- West Corridor Transportation Management Association - Partnership (Fiscal Years 2024-2025) - \$240,000

2020-079: Add two pool projects. Project funding remains the same

Existing Project

Project Name: Human Services Transportation/FASTER Set-Aside

Sponsor: DRCOG

Identification Number: 2020-079

Project Type: Transit Service

Performance Measures: Congestion, Transit Assets, Transit Safety

Affected Counties: Regional

Affected Municipalities: None

Subregions(s): None

Open to Public: None

State ID Number: None

Project Scope:

TIP Set-Aside that funds underfunded and underserved trips and rolling stock expansion to improve service and mobility for older adults and people with disabilities.

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (Congestion Mitigation / Air Quality)	\$1,318,000	\$2,000,000	\$2,000,000	\$2,000,000
Federal (Faster Transit)	\$0	\$0	\$0	\$0
Federal (MMOF)	\$0	\$0	\$0	\$0
State (Congestion Mitigation / Air Quality)	\$0	\$0	\$0	\$0
State (Faster Transit)	\$210,000	\$0	\$0	\$0
State (MMOF)	\$682,000	\$0	\$0	\$0
Local (Congestion Mitigation / Air Quality)	\$567,000	\$500,000	\$500,000	\$500,000
Local (Faster Transit)	\$0	\$0	\$0	\$0
Local (MMOF)	\$682,000	\$0	\$0	\$0
Total	\$3,459,000	\$2,500,000	\$2,500,000	\$2,500,000



Prior Funding	Four Year Period	Future Funding	Total Funding
\$5,813,000	\$10,959,000	\$0	\$16,772,000

This pool includes the following current projects. All pool project funding depicts federal and/or state funding only.

- Boulder County - Operating (FY20) - \$177 - \$0
- City of Boulder - Operating (FY20) - \$17 - \$0
- VIA - Operating (FY20) - \$43 - \$0
- VIA - Capital Replacement-BOC (FY20) - \$87 - \$0
- VIA - Capital Replacement-Van (FY20) - \$56 - \$0
- Broomfield - Capital 1 Vehicle Expansion (FY20) - \$11 - \$0
- Broomfield - Capital Equipment (FY20) - \$5 - \$0
- DRMAC - Mobility Management (FY20) - \$60 - \$0
- Douglas County - Operating (FY20) - \$138 - \$0
- DRCOG - Program Administration (FY20) - \$97 - \$0
- VIA - SRC Fleet Acquisition (FY20) - \$250 - \$0
- VIA - Capital 4 Vehicle Expansion - \$58 - \$0
- Boulder County - Operating (FY21-22) - \$150 - \$0
- VIA - Operating (FY21-22) - \$500 - \$0
- A Little Help - Mobility Management (FY21-22) - \$45 - \$0
- Douglas County - Mobility Management (FY21-22) - \$287 - \$0
- DRMAC - Mobility Management (FY21-22) - \$74 - \$0
- VIA - Mobility Management (FY21-22) - \$100 - \$0
- A Little Help - Capital Facilities (FY21-22) - \$25 - \$0
- VIA - Capital Software (FY21-22) - \$42 - \$0
- VIA - Capital Security Cameras (FY21-22) - \$242 - \$0
- A Little Help - Mobility Management (FY23) - \$34 - \$0
- Boulder County - Operating (FY23) - \$200 - \$0
- Denver Inner City Parish - Capital 1 Vehicle Expansion (FY23) - \$73 - \$0
- Douglas County - Capital 2 Vehicle Replacements (FY23) - \$120 - \$0
- Douglas County - Mobility Management (FY23) - \$248 - \$0
- DRMAC - Mobility Management (FY23) - \$63 - \$0
- Firestone - Operating (FY23) - \$32 - \$0
- VIA - Capital Facilities (FY23) - \$600 - \$0
- VIA - Mobility Management (FY23) - \$145 - \$0
- VIA - Operating (FY23) - \$116 - \$0
- A Little Help - Capital - Software (FY24) - \$25 - \$0
- A Little Help - Mobility Management (FY24) - \$40 - \$0
- AbleLight - Capital 2 Vehicle Replacements (FY24) - \$170 - \$0
- Boulder County - Mobility Management (FY24) - \$40 - \$0
- Douglas County - Capital 1 Vehicle Expansion (FY24) - \$124 - \$0
- Douglas County - Capital EV Charging Station (FY24) - \$44 - \$0
- Douglas County - Mobility Management (FY24) - \$162 - \$0
- DRCOG - Mobility Management (FY24) - \$55 - \$0

- DRMAC - Mobility Management (FY24) - \$74 - \$0
- Jewish Family Service - Capital 1 Vehicle Expansion (FY24) - \$54 - \$0
- Lakewood - Capital 2 Vehicle Replacements (FY24) - \$247 - \$0
- Laradon Hall - Capital 2 Vehicle Replacements (FY24) - \$153 - \$0
- Erie - Operating (FY24) - \$200 - \$0
- VIA - Operating (FY24) - \$515 - \$0
- DRCOG - Program Administration (FY24) - \$254 -
- Capital Projects - \$2,386,000
- Mobility Management Projects - \$1,427,000
- Operating Projects - \$2,088,000
- Program Administration - \$297,000

Revised Funding Table and Project Listing

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (Congestion Mitigation / Air Quality)	\$1,318,000	\$2,000,000	\$2,000,000	\$2,000,000
Federal (Faster Transit)	\$0	\$0	\$0	\$0
Federal (MMOF)	\$0	\$0	\$0	\$0
State (Congestion Mitigation / Air Quality)	\$0	\$0	\$0	\$0
State (Faster Transit)	\$210,000	\$0	\$0	\$0
State (MMOF)	\$682,000	\$0	\$0	\$0
Local (Congestion Mitigation / Air Quality)	\$567,000	\$500,000	\$500,000	\$500,000
Local (Faster Transit)	\$51,000	\$0	\$0	\$0
Local (MMOF)	\$682,000	\$0	\$0	\$0
Total	\$3,510,000	\$2,500,000	\$2,500,000	\$2,500,000

This pool includes the following current projects. All pool project funding depicts federal and/or state funding only.

- Boulder County - Operating (FY20) - \$177 - \$0
- City of Boulder - Operating (FY20) - \$17 - \$0
- VIA - Operating (FY20) - \$43 - \$0
- VIA - Capital Replacement-BOC (FY20) - \$87 - \$0
- VIA - Capital Replacement-Van (FY20) - \$56 - \$0
- Broomfield - Capital 1 Vehicle Expansion (FY20) - \$11 - \$0
- Broomfield - Capital Equipment (FY20) - \$5 - \$0
- DRMAC - Mobility Management (FY20) - \$60 - \$0
- Douglas County - Operating (FY20) - \$138 - \$0
- DRCOG - Program Administration (FY20) - \$97 - \$0
- VIA - SRC Fleet Acquisition (FY20) - \$250 - \$0
- VIA - Capital 4 Vehicle Expansion - \$58 - \$0
- Boulder County - Operating (FY21-22) - \$150 - \$0
- VIA - Operating (FY21-22) - \$500 - \$0
- A Little Help - Mobility Management (FY21-22) - \$45 - \$0
- Douglas County - Mobility Management (FY21-22) - \$287 - \$0

- DRMAC - Mobility Management (FY21-22) - \$74 - \$0
- VIA - Mobility Management (FY21-22) - \$100 - \$0
- A Little Help - Capital Facilities (FY21-22) - \$25 - \$0
- VIA - Capital Software (FY21-22) - \$42 - \$0
- VIA - Capital Security Cameras (FY21-22) - \$242 - \$0
- A Little Help - Mobility Management (FY23) - \$34 - \$0
- Boulder County - Operating (FY23) - \$200 - \$0
- Denver Inner City Parish - Capital 1 Vehicle Expansion (FY23) - \$73 - \$0
- Douglas County - Capital 2 Vehicle Replacements (FY23) - \$120 - \$0
- Douglas County - Mobility Management (FY23) - \$248 - \$0
- DRMAC - Mobility Management (FY23) - \$63 - \$0
- Firestone - Operating (FY23) - \$32 - \$0
- VIA - Capital Facilities (FY23) - \$600 - \$0
- VIA - Mobility Management (FY23) - \$145 - \$0
- VIA - Operating (FY23) - \$116 - \$0
- A Little Help - Capital - Software (FY24) - \$25 - \$0
- A Little Help - Mobility Management (FY24) - \$40 - \$0
- AbleLight - Capital 2 Vehicle Replacements (FY24) - \$170 - \$0
- Boulder County - Mobility Management (FY24) - \$40 - \$0
- Douglas County - Capital 1 Vehicle Expansion (FY24) - \$124 - \$0
- Douglas County - Capital EV Charging Station (FY24) - \$44 - \$0
- Douglas County - Mobility Management (FY24) - \$162 - \$0
- DRCOG - Mobility Management (FY24) - \$55 - \$0
- DRMAC - Mobility Management (FY24) - \$74 - \$0
- Jewish Family Service - Capital 1 Vehicle Expansion (FY24) - \$54 - \$0
- Lakewood - Capital 2 Vehicle Replacements (FY24) - \$247 - \$0
- Laradon Hall - Capital 2 Vehicle Replacements (FY24) - \$153 - \$0
- Erie - Operating (FY24) - \$200 - \$0
- VIA - Operating (FY24) - \$515 - \$0
- DRCOG - Program Administration (FY24) - \$254 -
- Douglas County - Mobility Management (Fiscal Year 2025) - \$51,000 - \$0
- Via - Operating (Fiscal Year 2025) - \$38,000 - \$0
- Capital Projects - \$2,386,000
- Mobility Management Projects - \$1,478,000
- Operating Projects - \$2,126,000
- Program Administration - \$297,000

2022-016: Add one pool project and \$250,000 in state Legislative funds

Existing Project

Project Name: Region 1 Revitalizing Main Streets Pool

Sponsor: CDOT Region 1

Identification Number: 2022-016

Project Type: Roadway Operational Improvements

Performance Measures: Congestion, Safety

Affected Counties: Regional

Affected Municipalities: None

Subregions(s): None

Open to Public: None

State ID Number: None

Project Scope:

In support of Colorado's state COVID-19 Recovery Plan, investments support local communities as they find innovative ways to reuse public spaces and help businesses reopen safely, while improving multimodal safety and accessibility along urban arterials.

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (Legislative)	\$0	\$0	\$0	\$0
State (Legislative)	\$0	\$0	\$0	\$0
Local (Legislative)	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0



Prior Funding	Four Year Period	Future Funding	Total Funding
\$4,601,000	\$0	\$0	\$4,601,000

This pool includes the following current projects. All pool project funding depicts federal and/or state funding only.

- Aurora - Northwest Aurora Intersection Pedestrian Safety Enhancement - \$1,600,000
- Edgewater - 25th Avenue Streetscape Project - \$841,000
- Commerce City - 68th Ave. Multimodal Safety Improvements - \$1,420,000
- Englewood - South Broadway HAWK Signal - \$316,000
- Lakewood - 40 West ArtLine Bike Path Lighting and Safety - \$424,000

Revised Project Listing and Funding Table

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (Legislative)	\$0	\$0	\$0	\$0
State (Legislative)	\$250,000	\$0	\$0	\$0
Local (Legislative)	\$0	\$0	\$0	\$0
Total	\$250,000	\$0	\$0	\$0

This pool includes the following current projects. All pool project funding depicts federal and/or state funding only.

- Aurora - Northwest Aurora Intersection Pedestrian Safety Enhancement - \$1,600,000
- Edgewater - 25th Avenue Streetscape Project - \$841,000
- Commerce City - 68th Ave. Multimodal Safety Improvements - \$1,420,000
- Englewood - South Broadway HAWK Signal - \$316,000
- Lakewood - 40 West ArtLine Bike Path Lighting and Safety - \$424,000
- Wheat Ridge - Main Street Plaza, Event, and Park Space - \$250,000

2022-025: Add 11 new pool projects. Remove completed projects and funding

Existing Project

Project Name: Enhanced Mobility of Seniors and Individuals with Disabilities (FTA 5310 - DRCOG)

Sponsor: DRCOG

Identification Number: 2022-025

Project Type: Transit Operational Improvements

Performance Measures: Congestion, Safety, Transit Assets, Transit Safety

Affected Counties: Regional

Affected Municipalities: None

Subregions(s): None

Open to Public: None

State ID Number: None

Project Scope:

Funds will be used for Mobility Management and activities such as purchase of vans and operating assistance for door-to-door service for older adults and people with disabilities. This pool contains FY 2021-current pool projects selected by DRCOG. For small urban and FY 2020 and previous CDOT-sponsored FTA Section 5310 projects see TIP# 2012-107).

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (Section 5310)	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000
State (Section 5310)	\$0	\$0	\$0	\$0
Local (Section 5310)	\$450,000	\$450,000	\$450,000	\$450,000
Total	\$2,250,000	\$2,250,000	\$2,250,000	\$2,250,000



Prior Funding	Four Year Period	Future Funding	Total Funding
\$10,880,000	\$9,000,000	\$0	\$19,880,000

This pool includes the following current projects. All pool project funding depicts federal and/or state funding only.

- Douglas County - Mobility Management (FY21) - \$387,000
- DRCOG - Ride Alliance Annual Maintenance (FY21) - \$54,000
- DRMAC - Mobility Management (FY21) - \$395,000
- Lakewood - Operating (FY21) - \$52,000
- Laradon Hall Society - Operating (FY21) - \$62,000
- Laradon Hall Society - 3 Replacement Vehicles (FY21) - \$169,000
- VIA - Operating (FY21) - \$859,000
- VIA - Mobility Management (FY21) - \$344,000
- VIA - Software Purchase (FY21) - \$170,000
- Englewood - Capital Projects - Facilities (FY23) - \$220,000

Highlighted Projects to be Removed

- Lakewood - Operating (FY23) - \$60,000
- Douglas County - Mobility Management (FY23) - \$223,000
- Laradon Hall Society - 4 Replacement Vehicles (FY23) - \$227,000
- Laradon Hall Society - Operating (FY23) - \$187,000
- DRMAC - Mobility Management (FY23) - \$297,000
- VIA - Mobility Management (FY23) - \$222,000
- VIA - Operating (FY23) - \$207,000
- Lakewood - Operating (FY24) - \$60,000
- DRMAC - Mobility Management (FY24) - \$297,000
- Douglas County - Mobility Management (FY24) - \$301,000
- DRCOG - Mobility Management (FY24) - \$845,000
- Laradon Hall - Operating (FY24) - \$139,000
- VIA - Operating (FY24) - \$969,000
- VIA - Mobility Management (FY24) - \$472,000
- DRCOG - Program Administration (FY24) - \$293,000

Revised Funding Table and Project Listing

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (Section 5310)	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000
State (Section 5310)	\$0	\$0	\$0	\$0
Local (Section 5310)	\$1,511,000	\$450,000	\$450,000	\$450,000
Total	\$3,311,000	\$2,250,000	\$2,250,000	\$2,250,000

Prior Funding	Four Year Period	Future Funding	Total Funding
\$2,125,000	\$10,061,000	\$0	\$12,186,000

This pool includes the following current projects. All pool project funding depicts federal and/or state funding only.

- DRCOG - Program Administration (FY24) - \$293,000
- VIA - Mobility Management (FY24) - \$472,000
- VIA - Operating (FY24) - \$969,000
- Laradon Hall - Operating (FY24) - \$139,000
- DRCOG - Mobility Management (FY24) - \$845,000
- Douglas County - Mobility Management (FY24) - \$301,000
- DRMAC - Mobility Management (FY24) - \$297,000
- Lakewood - Operating (FY24) - \$60,000
- VIA - Operating (FY23) - \$207,000
- VIA - Mobility Management (FY23) - \$222,000
- DRMAC - Mobility Management (FY23) - \$297,000
- Laradon Hall Society - Operating (FY23) - \$187,000
- Laradon Hall Society - 4 Replacement Vehicles (FY23) - \$227,000

- Douglas County - Mobility Management (FY23) - \$223,000
- Lakewood - Operating (FY23) - \$60,000
- A Little Help - Mobility Management (Fiscal Year 2025) - \$20,000
- Denver Regional Mobility and Access Council - Mobility Management (Fiscal Year 2025) - \$297,000
- Douglas County - Mobility Management (Fiscal Year 2025) - \$250,000
- DRCOG - Mobility Management (Fiscal Year 2025) - \$516,000
- Easter Seals - 1 Replacement Vehicle (Fiscal Year 2025) - \$94,000
- Lakewood - Operating (Fiscal Year 2025) - \$70,000
- Laradon Hall Society - Operating (Fiscal Year 2025) - \$140,000
- Laradon Hall Society - 1 Vehicle Replacement (Fiscal Year 2025) - \$102,000
- Support Management - 1 Vehicle Replacement (Fiscal Year 2025) - \$144,000
- Via - Operating (Fiscal Year 2025) - \$945,000
- Via - Mobility Management (Fiscal Year 2025) - \$479,000

2020-032: Add \$720,000 in federal Transportation Alternatives – DRCOG funds, \$1,200,000 in state Multimodal Transportation and Mitigation Options Funds and scope from Project# 2022-049

Existing Project

Project Name: 88th Widening: I76 to CO2 - Precon

Sponsor: Commerce City

Identification Number: 2020-032

Project Type: Roadway Capacity

Performance Measures: Congestion, Pavement Condition, Travel Time Reliability

Affected Counties: Adams

Affected Municipalities: Commerce City, Unincorporated

Subregions(s): Adams

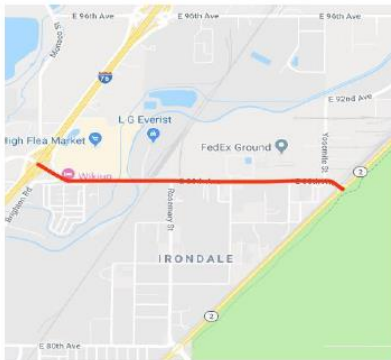
Open to Public: 2026

State ID Number: None

Project Scope:

Preconstruction and construction activities along 88th Ave. from I-76 to CO2. Activities include roadway widening, bridge replacement, upgraded and interconnected traffic signals, and active transportation facilities.

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (Surface Transportation Block Grant)	\$3,000,000	\$3,000,000	\$0	\$0
State (Surface Transportation Block Grant)	\$0	\$0	\$0	\$0
Local (Surface Transportation Block Grant)	\$9,825,000	\$9,825,000	\$0	\$0
Total	\$12,825,000	\$12,825,000	\$0	\$0
Project Phase to Initiate	Initiate Construction	Initiate Construction	None	None



Prior Funding	Four Year Period	Future Funding	Total Funding
\$4,000,000	\$25,650,000	\$0	\$29,650,000

Revised Scope and Funding Table

Project Scope:

Preconstruction and construction activities along 88th Ave. from I-76 to CO2. Activities include roadway widening, bridge replacement, upgraded and interconnected traffic signals, and constructing multi-use path, sidewalk, and crossing improvements along the corridor.

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (MMOF)	\$0	\$0	\$0	\$0
Federal (Surface Transportation Block Grant)	\$3,000,000	\$3,000,000	\$0	\$0
Federal (Transportation Alternatives-DRCOG)	\$0	\$720,000	\$0	\$0
State (MMOF)	\$0	\$1,200,000	\$0	\$0
State (Surface Transportation Block Grant)	\$0	\$0	\$0	\$0
State (Transportation Alternatives-DRCOG)	\$0	\$0	\$0	\$0
Local (MMOF)	\$0	\$0	\$0	\$0
Local (Surface Transportation Block Grant)	\$9,825,000	\$9,825,000	\$0	\$0
Local (Transportation Alternatives-DRCOG)	\$0	\$480,000	\$0	\$0
Total	\$12,825,000	\$15,225,000	\$0	\$0
Project Phase to Initiate	Initiate Construction	Initiate Construction	None	None

Prior Funding	Four Year Period	Future Funding	Total Funding
\$6,400,000	\$28,050,000	\$0	\$34,450,000

2022-049: Transfer scope and all funding to Project# 2020-032

Existing Project

Project Name: 88th Ave Multimodal Improvements: I76 to CO2

Sponsor: Commerce City

Identification Number: 2022-049

Project Type: Active Transportation

Performance Measures: Congestion, Safety

Affected Counties: Adams

Affected Municipalities: Commerce City

Subregions(s): Adams

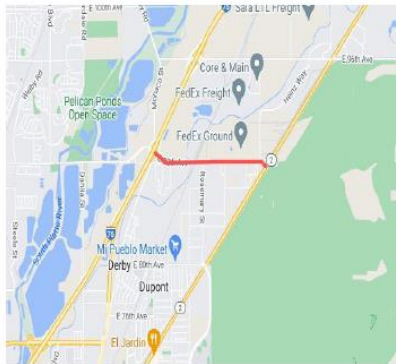
Open to Public: 2026

State ID Number: None

Project Scope:

Construct multi-use path, sidewalk, and crossing improvements along the corridor.

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (MMOF)	\$0	\$0	\$0	\$0
Federal (Transportation Alternatives-DRCOG)	\$0	\$720,000	\$0	\$0
State (MMOF)	\$0	\$1,200,000	\$0	\$0
State (Transportation Alternatives-DRCOG)	\$0	\$0	\$0	\$0
Local (MMOF)	\$0	\$0	\$0	\$0
Local (Transportation Alternatives-DRCOG)	\$0	\$480,000	\$0	\$0
Total	\$0	\$2,400,000	\$0	\$0
Project Phase to Initiate	None	Initiate Construction	None	None



Prior Funding	Four Year Period	Future Funding	Total Funding
\$2,400,000	\$2,400,000	\$0	\$4,800,000

Revised Funding Table

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (MMOF)	\$0	\$0	\$0	\$0
Federal (Transportation Alternatives-DRCOG)	\$0	\$0	\$0	\$0
State (MMOF)	\$0	\$0	\$0	\$0
State (Transportation Alternatives-DRCOG)	\$0	\$0	\$0	\$0
Local (MMOF)	\$0	\$0	\$0	\$0
Local (Transportation Alternatives-DRCOG)	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0
Project Phase to Initiate	None	None	None	None

Prior Funding	Four Year Period	Future Funding	Total Funding
\$0	\$0	\$0	\$0

2024-002: Consolidate funding into Fiscal Years 2024 and 2026

Existing Project

Project Name: DRCOG Transportation Corridor Planning Set Aside

Sponsor: DRCOG

Identification Number: 2024-002

Project Type: Study

Performance Measures: Congestion, Freight Reliability, Safety, Transit Safety

Affected Counties: Regional

Affected Municipalities: None

Subregions(s): None

Open to Public: None

State ID Number: None

Project Scope:

Transportation corridor studies as part of the Corridors, Community, Livability, and Innovative Planning (CCLIP) Set-Aside.

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (Surface Transportation Block Grant)	\$125,000	\$125,000	\$750,000	\$750,000
State (Surface Transportation Block Grant)	\$0	\$0	\$0	\$0
Local (Surface Transportation Block Grant)	\$0	\$0	\$0	\$0
Total	\$125,000	\$125,000	\$750,000	\$750,000
Project Phase to Initiate	Initiate Study	Initiate Study	Initiate Study	Initiate Study



Prior Funding	Four Year Period	Future Funding	Total Funding
\$0	\$1,750,000	\$0	\$1,750,000

Revised Funding Table

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (Surface Transportation Block Grant)	\$250,000	\$0	\$1,500,000	\$0
State (Surface Transportation Block Grant)	\$0	\$0	\$0	\$0
Local (Surface Transportation Block Grant)	\$0	\$0	\$0	\$0
Total	\$250,000	\$0	\$1,500,000	\$0
Project Phase to Initiate	Initiate Study	None	Initiate Study	None

2024-003: Consolidate funding into Fiscal Years 2024 and 2026

Existing Project

Project Name: DRCOG Community Mobility Planning Set-Aside - Community-Based Transportation Plans

Sponsor: DRCOG

Identification Number: 2024-003

Project Type: Study

Performance Measures: Congestion, Safety, Transit Safety, Travel Time Reliability

Affected Counties: Regional

Affected Municipalities: None

Subregions(s): None

Open to Public: None

State ID Number: None

Project Scope:

Community transportation plans as part of the Corridors, Community, Livability, and Innovative Planning (CCLIP) Set-Aside.

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (Surface Transportation Block Grant)	\$0	\$50,000	\$625,000	\$625,000
State (Surface Transportation Block Grant)	\$0	\$0	\$0	\$0
Local (Surface Transportation Block Grant)	\$0	\$0	\$0	\$0
Total	\$0	\$50,000	\$625,000	\$625,000
Project Phase to Initiate	Initiate Study	Initiate Study	Initiate Study	Initiate Study



Prior Funding	Four Year Period	Future Funding	Total Funding
\$0	\$1,300,000	\$0	\$1,300,000

Revised Funding Table

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (Surface Transportation Block Grant)	\$50,000	\$0	\$1,250,000	\$0
State (Surface Transportation Block Grant)	\$0	\$0	\$0	\$0
Local (Surface Transportation Block Grant)	\$0	\$0	\$0	\$0
Total	\$50,000	\$0	\$1,250,000	\$0
Project Phase to Initiate	Initiate Study	None	Initiate Study	None

2024-004: Consolidate funding into Fiscal Years 2024 and 2026

Existing Project

Project Name: DRCOG Community Mobility Planning Set-Aside - Livable Centers Small-Area Planning

Sponsor: DRCOG

Identification Number: 2024-004

Project Type: Study

Performance Measures: Congestion, Safety, Travel Time Reliability

Affected Counties: Regional

Affected Municipalities: None

Subregions(s): None

Open to Public: None

State ID Number: None

Project Scope:

Livable centers small-area planning as part of the Corridors, Community, Livability, and Innovative Planning (CCLIP) Set-Aside.

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (Surface Transportation Block Grant)	\$625,000	\$625,000	\$625,000	\$625,000
State (Surface Transportation Block Grant)	\$0	\$0	\$0	\$0
Local (Surface Transportation Block Grant)	\$0	\$0	\$0	\$0
Total	\$625,000	\$625,000	\$625,000	\$625,000
Project Phase to Initiate	Initiate Study	Initiate Study	Initiate Study	Initiate Study



Prior Funding	Four Year Period	Future Funding	Total Funding
\$0	\$2,500,000	\$0	\$2,500,000

Revised Funding Table

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (Surface Transportation Block Grant)	\$1,250,000	\$0	\$1,250,000	\$0
State (Surface Transportation Block Grant)	\$0	\$0	\$0	\$0
Local (Surface Transportation Block Grant)	\$0	\$0	\$0	\$0
Total	\$1,250,000	\$0	\$1,250,000	\$0
Project Phase to Initiate	Initiate Study	None	Initiate Study	None

2024-005: Consolidate funding into Fiscal Years 2024 and 2026

Existing Project

Project Name: DRCOG Innovative Mobility Set Aside

Sponsor: DRCOG

Identification Number: 2024-005

Project Type: Multimodal

Performance Measures: Congestion, Freight Reliability, Safety, Transit Safety, Travel Time Reliability

Affected Counties: Regional

Affected Municipalities: None

Subregions(s): None

Open to Public: None

State ID Number: None

Project Scope:

Innovative Mobility as part of the Corridors, Community, Livability, and Innovative Planning (CCLIP) Set-Aside.

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (Surface Transportation Block Grant)	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
State (Surface Transportation Block Grant)	\$0	\$0	\$0	\$0
Local (Surface Transportation Block Grant)	\$0	\$0	\$0	\$0
Total	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
Project Phase to Initiate	Initiate Other Phase	Initiate Other Phase	Initiate Other Phase	Initiate Other Phase



Prior Funding	Four Year Period	Future Funding	Total Funding
\$0	\$4,000,000	\$0	\$4,000,000

Revised Funding Table

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (Surface Transportation Block Grant)	\$2,000,000	\$0	\$2,000,000	\$0
State (Surface Transportation Block Grant)	\$0	\$0	\$0	\$0
Local (Surface Transportation Block Grant)	\$0	\$0	\$0	\$0
Total	\$2,000,000	\$0	\$2,000,000	\$0
Project Phase to Initiate	Initiate Other Phase	None	Initiate Other Phase	None

2024-070: Consolidate funding into Fiscal Year 2024

Existing Project

Project Name: Sheridan Corridor Plan: 52nd to Hampden

Sponsor: DRCOG

Identification Number: 2024-070

Project Type: Study

Performance Measures: Safety

Affected Counties: Denver, Jefferson

Affected Municipalities: Denver, Edgewater, Lakeside, Lakewood, Mountain View, Wheat Ridge

Subregions(s): None

Open to Public: None **State ID Number:** None

Project Scope:

Corridor study highlighting Vision Zero safety improvements from 52nd to Hampden. Partners include Denver and Lakewood.

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (Surface Transportation Block Grant)	\$125,000	\$125,000	\$0	\$0
State (Surface Transportation Block Grant)	\$0	\$0	\$0	\$0
Local (Surface Transportation Block Grant)	\$0	\$0	\$0	\$0
Total	\$125,000	\$125,000	\$0	\$0
Project Phase to Initiate	Initiate Study	Initiate Study	None	None



Prior Funding	Four Year Period	Future Funding	Total Funding
\$0	\$250,000	\$0	\$250,000

Revised Funding Table

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (Surface Transportation Block Grant)	\$250,000	\$0	\$0	\$0
State (Surface Transportation Block Grant)	\$0	\$0	\$0	\$0
Local (Surface Transportation Block Grant)	\$0	\$0	\$0	\$0
Total	\$250,000	\$0	\$0	\$0
Project Phase to Initiate	Initiate Study	None	None	None

2024-071: Consolidate funding into Fiscal Year 2024

Existing Project

Project Name: E Colfax BRT Extension Corridor Plan: I225 to E470

Sponsor: DRCOG

Identification Number: 2024-071

Project Type: Study

Performance Measures: Congestion, Safety, Transit Assets, Transit Safety

Affected Counties: Adams, Arapahoe

Affected Municipalities: Aurora

Subregions(s): None

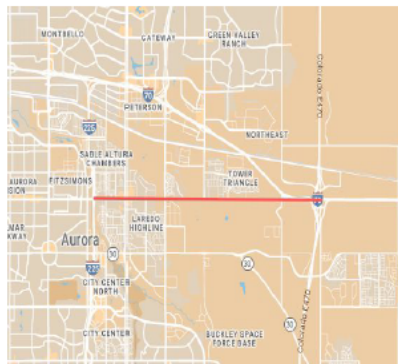
Open to Public: None

State ID Number: None

Project Scope:

Corridor study highlighting bus rapid transit, safety, and multimodal improvements from I225 to E470. Partners include Aurora, CDOT, and RTD.

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (Surface Transportation Block Grant)	\$500,000	\$500,000	\$0	\$0
State (Surface Transportation Block Grant)	\$0	\$0	\$0	\$0
Local (Surface Transportation Block Grant)	\$0	\$0	\$0	\$0
Total	\$500,000	\$500,000	\$0	\$0
Project Phase to Initiate	Initiate Study	Initiate Study	None	None



Prior Funding	Four Year Period	Future Funding	Total Funding
\$0	\$1,000,000	\$0	\$1,000,000

Revised Funding Table

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (Surface Transportation Block Grant)	\$1,000,000	\$0	\$0	\$0
State (Surface Transportation Block Grant)	\$0	\$0	\$0	\$0
Local (Surface Transportation Block Grant)	\$0	\$0	\$0	\$0
Total	\$1,000,000	\$0	\$0	\$0
Project Phase to Initiate	Initiate Study	None	None	None

2024-086: Consolidate funding into Fiscal Year 2024

Existing Project

Project Name: 303 Artway and Montbello Loop Implementation Plan

Sponsor: DRCOG

Identification Number: 2024-086

Project Type: Study

Performance Measures: Congestion, Safety

Affected Counties: Denver

Affected Municipalities: Denver

Subregions(s): None

Open to Public: None

State ID Number: None

Project Scope:

Implementation plan that will take the 5+ years of community engagement, visioning and planning around the 303 Artway and Montbello Loop to identify implementable projects, outline ongoing efforts that align with their goals, and identify a pathway to implement the core elements in each project.

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (Surface Transportation Block Grant)	\$125,000	\$125,000	\$0	\$0
State (Surface Transportation Block Grant)	\$0	\$0	\$0	\$0
Local (Surface Transportation Block Grant)	\$0	\$0	\$0	\$0
Total	\$125,000	\$125,000	\$0	\$0
Project Phase to Initiate	Initiate Study	Initiate Study	None	None

Prior Funding	Four Year Period	Future Funding	Total Funding
\$0	\$250,000	\$0	\$250,000



Revised Funding Table

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (Surface Transportation Block Grant)	\$250,000	\$0	\$0	\$0
State (Surface Transportation Block Grant)	\$0	\$0	\$0	\$0
Local (Surface Transportation Block Grant)	\$0	\$0	\$0	\$0
Total	\$250,000	\$0	\$0	\$0
Project Phase to Initiate	Initiate Study	None	None	None

2024-087: Consolidate funding into Fiscal Year 2024

Existing Project

Project Name: Brighton Core City Circulation Plan

Sponsor: DRCOG

Identification Number: 2024-087

Project Type: Study

Performance Measures: Congestion, Safety

Affected Counties: Adams

Affected Municipalities: Brighton

Subregions(s): None

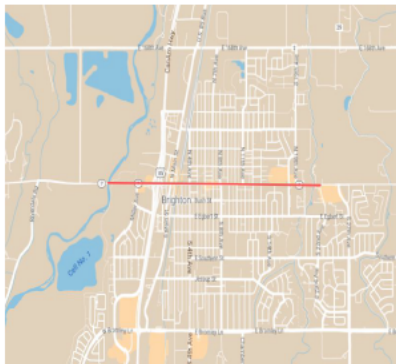
Open to Public: None

State ID Number: None

Project Scope:

Multimodal circulation and access plan looking at Bridge Street between the Platte River and 22nd Avenue and the half mile radius of surrounding communities.

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (Surface Transportation Block Grant)	\$125,000	\$125,000	\$0	\$0
State (Surface Transportation Block Grant)	\$0	\$0	\$0	\$0
Local (Surface Transportation Block Grant)	\$0	\$0	\$0	\$0
Total	\$125,000	\$125,000	\$0	\$0
Project Phase to Initiate	Initiate Study	Initiate Study	None	None



Prior Funding	Four Year Period	Future Funding	Total Funding
\$0	\$250,000	\$0	\$250,000

Revised Funding Table

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (Surface Transportation Block Grant)	\$250,000	\$0	\$0	\$0
State (Surface Transportation Block Grant)	\$0	\$0	\$0	\$0
Local (Surface Transportation Block Grant)	\$0	\$0	\$0	\$0
Total	\$250,000	\$0	\$0	\$0
Project Phase to Initiate	Initiate Study	None	None	None

2024-088: Consolidate funding into Fiscal Year 2024

Existing Project

Project Name: 92nd Avenue Corridor Study

Sponsor: DRCOG

Identification Number: 2024-088

Project Type: Study

Performance Measures: Congestion, Safety

Affected Counties: Adams

Affected Municipalities: Federal Heights

Subregions(s): None

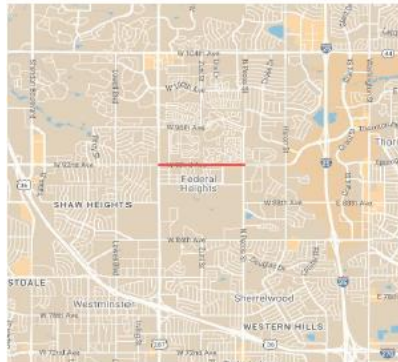
Open to Public: None

State ID Number: None

Project Scope:

Multimodal corridor study of 92nd Avenue from Federal Boulevard to Pecos Street.

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (Surface Transportation Block Grant)	\$0	\$250,000	\$0	\$0
State (Surface Transportation Block Grant)	\$0	\$0	\$0	\$0
Local (Surface Transportation Block Grant)	\$0	\$0	\$0	\$0
Total	\$0	\$250,000	\$0	\$0
Project Phase to Initiate	None	Initiate Study	None	None



Prior Funding	Four Year Period	Future Funding	Total Funding
\$0	\$250,000	\$0	\$250,000

Revised Funding Table

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (Surface Transportation Block Grant)	\$250,000	\$0	\$0	\$0
State (Surface Transportation Block Grant)	\$0	\$0	\$0	\$0
Local (Surface Transportation Block Grant)	\$0	\$0	\$0	\$0
Total	\$250,000	\$0	\$0	\$0
Project Phase to Initiate	Initiate Study	None	None	None

2024-089: Consolidate funding into Fiscal Year 2024

Existing Project

Project Name: Pecos Street Corridor Study

Sponsor: DRCOG

Identification Number: 2024-089

Project Type: Study

Performance Measures: Congestion, Safety

Affected Counties: Adams

Affected Municipalities: Unincorporated

Subregions(s): None

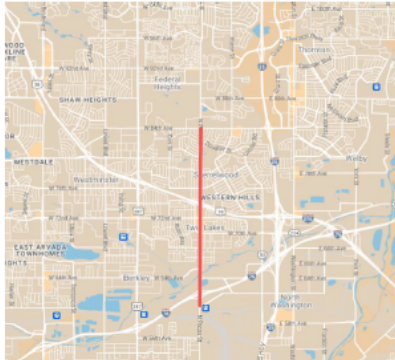
Open to Public: None

State ID Number: None

Project Scope:

Multimodal transportation study of Pecos Street between West 62nd Parkway and 84th Avenue.

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (Surface Transportation Block Grant)	\$0	\$450,000	\$0	\$0
State (Surface Transportation Block Grant)	\$0	\$0	\$0	\$0
Local (Surface Transportation Block Grant)	\$0	\$0	\$0	\$0
Total	\$0	\$450,000	\$0	\$0
Project Phase to Initiate	None	Initiate Study	None	None



Prior Funding	Four Year Period	Future Funding	Total Funding
\$0	\$450,000	\$0	\$450,000

Revised Funding Table

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (Surface Transportation Block Grant)	\$450,000	\$0	\$0	\$0
State (Surface Transportation Block Grant)	\$0	\$0	\$0	\$0
Local (Surface Transportation Block Grant)	\$0	\$0	\$0	\$0
Total	\$450,000	\$0	\$0	\$0
Project Phase to Initiate	Initiate Study	None	None	None