

Attachment 1

May 2024 Amendments to the Fiscal Year 2024-2027 Transportation Improvement Program

2007-078: Adjust one pool project and add \$8,000,000 in federal Bridge On-System funds

Existing Project

Project Name: Region 1 Bridge On-System Pool

Sponsor: CDOT Region 1

Identification Number: 2007-078

Project Type: Roadway - Bridge

Performance Measures: Bridge Condition, Freight Reliability, Safety

Affected Counties: Adams, Arapahoe, Broomfield, Denver, Douglas, Jefferson

Affected Municipalities: None

Subregions(s): None

Open to Public: None

STIP-ID: SR16712

Project Scope:

The Bridge On-System Pool funds various bridge, culvert, tunnel, and wall projects throughout CDOT Region 1.

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (Bridge On-System)	\$9,400,000	\$9,620,000	\$9,950,000	\$9,900,000
Total	\$9,400,000	\$9,620,000	\$9,950,000	\$9,900,000



Prior Funding	Four Year Period	Future Funding	Total Funding
\$0	\$38,870,000	\$0	\$38,870,000

This pool includes the following current projects. All pool project funding depicts federal and/or state funding only.

- Essential Culvert Repairs - \$5,220,000
- Essential Wall Repairs - \$5,300,000
- Preventative Bridge Maintenance - Proactive work, including scour work, fiber wrap - \$8,500,000
- Joint Treatments - \$6,800,000
- Deck Treatments - Resurfacing/overlays - \$7,000,000
- Bridge Essential Repairs - Generally reactive; girder cleanouts - \$6,040,000

Revised Funding Table and Project Listing

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (Bridge On-System)	\$17,400,000	\$9,620,000	\$9,950,000	\$9,900,000
Total	\$17,400,000	\$9,620,000	\$9,950,000	\$9,900,000

This pool includes the following current projects. All pool project funding depicts federal and/or state funding only.

- Essential Culvert Repairs - \$13,220,000
- Essential Wall Repairs - \$5,300,000
- Preventative Bridge Maintenance - Proactive work, including scour work, fiber wrap - \$8,500,000
- Joint Treatments - \$6,800,000
- Deck Treatments - Resurfacing/overlays - \$7,000,000
- Bridge Essential Repairs - Generally reactive; girder cleanouts - \$6,040,000

2012-108: Add \$18,244,000 in prior year funds

Existing Project

Project Name: RTD Capital Improvements: Bus and Facilities Funding

Sponsor: RTD

Identification Number: 2012-108

Project Type: Transit Vehicles

Performance Measures: Congestion, Safety, Transit Assets, Transit Safety

Affected Counties: Regional

Affected Municipalities: None

Subregions(s): None

Open to Public: None **STIP-ID:** None

Project Scope:

Funds will be directed to capital improvements including the purchase of fuel efficient buses and vans equipped with ADA-compliant lifts.

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (Section 5339)	\$6,730,000	\$6,940,000	\$7,140,000	\$7,360,000
Local (Section 5339)	\$1,690,000	\$1,740,000	\$1,790,000	\$1,840,000
Total	\$8,420,000	\$8,680,000	\$8,930,000	\$9,200,000



Prior Funding	Four Year Period	Future Funding	Total Funding
\$0	\$35,230,000	\$0	\$35,230,000

Revised Funding Table

Prior Funding	Four Year Period	Future Funding	Total Funding
\$18,244,000	\$35,230,000	\$0	\$53,474,000

2022-031: Add \$126,889,000 in federal Capital Investment Grant funds

Existing Project

Project Name: East Colfax BRT: Civic Center Station to Yosemite

Sponsor: Denver

Identification Number: 2022-031

Project Type: Rapid Transit

Performance Measures: Congestion, Transit Assets, Transit Safety, Travel Time Reliability

Affected Counties: Denver

Affected Municipalities: Denver

Subregions(s): Denver

Open to Public: 2025

STIP-ID: None

Project Scope:

Design and construct a fixed-guideway center-running bus rapid transit line along Colfax Ave between Civic Center Station and Yosemite St.

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (Carbon Reduction Program)	\$2,845,000	\$0	\$0	\$0
Federal (Congestion Mitigation / Air Quality)	\$5,686,000	\$0	\$0	\$0
Federal (Surface Transportation Block Grant)	\$8,513,000	\$0	\$2,685,000	\$0
Local (Surface Transportation Block Grant)	\$9,840,000	\$0	\$2,305,000	\$0
Total	\$26,884,000	\$0	\$4,990,000	\$0
Project Phase to Initiate	Initiate CM/GC Construction	None	Initiate CM/GC Construction	None



Prior Funding	Four Year Period	Future Funding	Total Funding
\$15,126,000	\$31,874,000	\$0	\$47,000,000

Revised Funding Table

Funding Type	Federal Fiscal Year 2024	Federal Fiscal Year 2025	Federal Fiscal Year 2026	Federal Fiscal Year 2027
Federal (Capital Investment Grant)	\$126,889,000	\$0	\$0	\$0
Federal (Carbon Reduction Program)	\$2,845,000	\$0	\$0	\$0
Federal (Congestion Mitigation / Air Quality)	\$5,686,000	\$0	\$0	\$0
Federal (Surface Transportation Block Grant)	\$8,513,000	\$0	\$2,685,000	\$0
Local (Capital Investment Grant)	\$81,267,000	\$0	\$0	\$0
Local (Surface Transportation Block Grant)	\$9,840,000	\$0	\$2,305,000	\$0
Total	\$235,040,000	\$0	\$4,990,000	\$0