To: TIP Notification List

From: Douglas W. Rex, Transportation Planning & Operations Director

Subject: July Administrative Modifications to the 2016-2021 Transportation Improvement

Program

Date: July 20, 2016

SUMMARY

 Per the <u>Policy on Transportation Improvement Program (TIP) Preparation</u>, administrative modifications are reviewed and processed by staff. They are emailed to the TIP Notification List, and posted on the <u>DRCOG 2016-2021 TIP web page</u>.

- The TIP Notification List includes the members of the Denver Regional Council of Governments (DRCOG) Regional Transportation Committee and Transportation Advisory Committee, TIP project sponsors, staffs of various federal and state agencies and other interested parties. The notification via e-mail is sent when administrative modifications have been made to the 2016-2021 TIP. If you wish to be removed from the TIP Notification List, please contact Will Soper at (303) 480-6760 or via e-mail at wsoper@drcog.org.
- Administrative modifications represent minor changes to TIP projects not defined as "regionally significant changes" for air quality conformity findings or per CDOT definition. For more information on the TIP modification policy, visit the <u>DRCOG</u> 2016-2021 TIP web page.
- Projects included through this set of administrative modifications are listed below. The attached describes each modification.

PROJECTS

2007-078: Region 1 Bridge On-System Pool

Revise scope and update and remove pool projects per sponsor's request to simplify pool activities. In addition, add new pool projects.

• 2007-082: 56th Avenue: Quebec St to Pena Blvd

Move funds from Prior Funding to FY2017 and update scope.

• 2016-029: East Lafayette Multimodal Path Connection: Commerce Ct to

Lafayette Park-n-Ride

Change funding type from TAP to STP-Metro due to FAST Act

control total reductions.

New Project: Greyhound Bus Facility Study

Add new project to study the existing Greyhound Denver Bus Center as it pertains to future regional and intercity bus needs.

<u>2007-078:</u> Update project scope, add funds, update pool projects and add projects to pool. This amendment consolidates some pool projects, adds new projects and removes other projects that had been included as illustrative to better reconcile the TIP with the STIP.

Existing

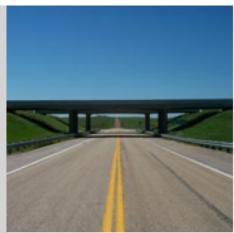
Title: Region 1 Bridge On-System Pool Project Type: Bridge

TIP-ID: 2007-078 STIP-ID: SR16712 Open to Public: Sponsor: CDOT Region 1

Project Scope

The Bridge On-System Pool funds various bridge projects throughout CDOT

Region 1.



Affected County(ies)

Adams

Arapahoe

Broomfield

Denver

Douglas

Jefferson

All pool project funding depicts federal and/or state funding only.

Facility Name	Start-At and Er		Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
I-70 Bridge Replacement	@Havana St (FY1	7)	\$800	I-70 WB to I-225 SB Flyover		\$3,695	I-70 and I-25		\$5,894
BNSF Replacement Study	SH-265		\$250	I-70 WB Deck Rehab	US-40 to DITCH	\$330	State Highway Repairs		\$750
SH-105 Bridge Removal Study	DRAW		\$250	US-40 Deck Rehab/Replacement	Beaver Brook	\$100	US Highway Repairs		\$750
Ramp to I-25 NB Pedestrian Overpass Removal Study			\$250	I-70 and I-270 Repairs		\$1,500	I-76 Repairs		\$1,500
SH-95 Fiber Wrap			\$2,000	I-25 Repairs		\$1,500	1-25	County Line Rd to Bellevue	\$727
US-40	US-6 to Beaver Br	o Beaver Brook \$241		I-70 Bridge Replacement	@Havana St (FY16)	\$1,400	I-225	I-25 to Parker Rd	\$63
US-6	I-70 to SH-119		\$498	Santa Fe	Florida to I-25	\$56	I-25 T-Rex Narrows		\$5,396
1-76	96th to US-85	\$280		6th Ave	Potomac to Airport	\$263	I-70 and I-25		\$5,381
Colfax	I-70 to Kipling		\$31	C-470	Morrison to Bowles	\$3,508	I-70/I-25 Ramps		\$10,336
Sheridan	Hampden to Arizon	na	\$178	1-25	Hampden to Evans	\$25	Essential Culvert Repairs (FY16)		\$2,085
Federal	92nd to 120th		\$327	US-85	Hampden to Florida	\$3,328	Essential Culvert Repairs (FY17)		\$2,669
University	Arapahoe to Hamp	oden	\$845	US-85	I-76 to 136th	\$92	Essential Culvert Repairs (FY18)		\$2,669
Douglas County Scour Repairs			\$2,207	1-25/1-70/1-76		\$4,110			
Amounts in \$1,000s	Prior F Funding	FY16	FY17	FY18 F	Y19 FY20-21	Future Funding	Total Funding		
Federal (BR)		\$	0	\$0 \$0	\$0	\$0			

	Prior Funding	FY16	FY17	FY18	FY19		Future Funding	Total Funding
Federal (BR)		\$0	\$0	\$0	\$0	\$0		
State		\$14,692	\$15,920	\$9,472	\$0	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$0	\$14,692	\$15,920	\$9,472	\$0	\$0	\$0	\$40,084

Revised

Title: Region 1 Bridge On-System Pool

TIP-ID: 2007-078 STIP-ID: SR16712

Open to Public:

Project Type: Bridge

Sponsor: CDOT Region 1

Project Scope

The Bridge On-System Pool funds various bridge, culvert and wall projects throughout CDOT Region 1.





All pool project funding depicts federal and/or state funding only.

Facility Name	Start-At and	l End-At	Cost (1,000s)	Faci (Cor	lity Name nt)	Start-At an	d End-At		Cost (1,000s)	Facility N (Cont)	lame	Start-At and End-At	Cost (1,000s)
Essential Culvert Repairs			\$7,700	Emer Repa	gency Culvert irs	@Highline Ca	anal Trail		\$300	Bridge Rep	air	Speer Blvd/23rd Ave over I-25 Repairs	\$2,300
I-70 WB to I-225 SB Flyover			\$2,800		r Cleanout and Removal				\$4,000	Preventativ Maintenand			\$4,000
SH-95 Fiber Wrap			\$1,150	Esse	ntial Wall Repairs	1			\$4,000	Deck Reha Replaceme		Includes overlays	\$10,000
I-70 Bridge Replacement	@Havana St		\$2,200		nsion Joint cement/Repair				\$1,500	SH-30 Brid Replaceme		F-17-GP	\$3,400
Amounts in \$1,000s	Prior Funding	FY16	FY17		FY18	FY19	FY20-21		Future Funding	Total Fundin	g		
Federal (BR)		\$	0	\$0	\$0	\$0		\$0			100		
State		\$14,69	2 \$1	5,920	\$9,472	\$3,266		\$0					
Local		\$	0	\$0	\$0	\$0		\$0					
Total	5	\$0 \$14,69	2 \$1	5,920	\$9,472	\$3,266		\$0		\$0 \$4	3,350		

TIP-ID: 2007-082

2007-082: Move previously earmarked but unspent funds from Prior Funding into FY2017 and update project scope.

Existing

Title: 56th Avenue: Quebec St to Pena Blvd

STIP-ID: **DR6757** Open to Public:

Sponsor: Denver

Project Type: Roadway Capacity

Project Scope

Funds in the 2016-2021 TIP will be expended to:

(A) Conduct a NEPA environmental process and conceptual/preliminary engineering for the widening of the eastern segment of the 56th Avenue Corridor from Chambers to just east of the eastern Pena Boulevard Corridor boundary, and

(B) Conduct a separate NEPA environmental clearance, as well as final engineering, for operational improvements to 56th Avenue across the Pena Boulevard Corridor.

Previous TIP funding was expended to:

A) Conduct an environmental study for the widening of 56th Avenue form Quebec Street to Pena Blvd.

B) Widen 56th Avenue from 2 to 6 lanes between Quebec Street and Havana Street.

Demo ID 114, 046, 088, and 098, which represent SAFETEA-LU earmarks, as assigned by FHWA.



Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19		Future Funding	Total Funding
Federal (C-1702)		\$0	\$0	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$900	\$0	\$0	\$0	\$0		
Total	\$18,821	\$900	\$0	\$0	\$0	\$0	\$0	\$19,721

Project Type: Roadway Capacity

Sponsor: Denver

Revised

Title: 56th Avenue: Quebec St to Pena Blvd

TIP-ID: 2007-082 STIP-ID: DR6757 Open to Public:

Project Scope

Funds in the 2016-2021 TIP will be expended to:

(A) Conduct a NEPA environmental process and conceptual/preliminary engineering for the widening of the eastern segment of the 56th Avenue Corridor from Chambers to just east of the eastern Pena Boulevard Corridor boundary, and

(B) Conduct a separate NEPA environmental clearance, as well as final engineering, for operational improvements to 56th Avenue across the Pena Boulevard Corridor.

(C) Construct operational improvements on 56th Avenue across the Pena Boulevard Corridor, including, but not limited to, lane-balancing, additional turn-lane capacity, and necessary transitions to existing lane configurations on 56th Avenue and Pena Boulevard.

Previous TIP funding was expended to:

A) Conduct an environmental study for the widening of 56th Avenue form Quebec Street to Pena Blvd.

B) Widen 56th Avenue from 2 to 6 lanes between Quebec Street and Havana Street.

Demo ID 114, 046, 088, and 098, which represent SAFETEA-LU earmarks, as assigned by FHWA.

Affected Municipality(ies)

Commerce City

Denver

Denver

Appropriate in \$4,000e, Prior EV17

	Prior Funding	FY16	FY17	FY18	FY19		Future Funding	Total Funding
Federal (C-1702)		\$0	\$3,832	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$900	\$958	\$0	\$0	\$0		
Total	\$14,031	\$900	\$4,790	\$0	\$0	\$0	\$0	\$19,721

2016-029: Change project funding type. Due to the FAST Act, less TAP funds are available than was previously projected, so the funding type has to be changed to stay within control totals.

Existing

Title: East Lafayette Multimodal Path Connection: Commerce Ct to Lafayette Park-n-Ride

Project Type: Bicycle and Pedestrian

Peak to Peak Charter School

Projects (New)

WiChester St - EiChester St

(iii)

Lafavette

TIP-ID: 2016-029 STIP-ID: Open to Public: 2020

Sponsor: Lafayette

Project Scope

This project widens existing sidewalks and constructs new 10 ft wide concrete multi-use paths along South Boulder Rd from City Center Dr east to 120th St. and then continuing south along 120th St, connecting to existing sidewalks at Commerce Ct. Two additional connections will be made to the north from South Boulder Rd; one on Merlin Dr to Sanchez Elementary School, and another on City Center Dr to west of Strathmore Ln.

A physically-protected crossing at Avalon St, 20 bicycle parking spaces, AASHTO compliant lighting, and way-finding signage with destination and distance information will also be included.



Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal (TAP)		\$0	\$0	\$0	\$999	\$0		
State		\$0	\$0	\$0	\$0	\$0)	
Local		\$0	\$0	\$0	\$250	\$0)	
Total	\$(0 \$0	\$0	\$0	\$1,249	\$0	\$0	\$1,249

Revised Funding Table

	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal (STP-M)		\$0	\$ 0	\$0	\$999	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$250	\$0		
Total	\$(\$0	\$0	\$0	\$1,249	\$0	\$0	\$1,249

\$0

\$90

\$0

\$0

\$0

\$0

\$0

\$90

Request: Create new project.

Total

New Project

Title: Greyhound Bus Facility Study Project Type: Roadway/Transit Studies TIP-ID: Request STIP-ID: Open to Public: Sponsor: CDOT **Project Scope** Identify and define the feasibility and need for a bus facility in downtown Denver to meet the needs of regional and intercity bus services and determine the appropriateness of Greyhound's Denver Bus Center to serve in that capacity. Denver Affected Municipality(ies) Affected County(ies) Denver FY18 FY20-21 Amounts in \$1,000s FY16 FY17 FY19 Future Total Funding Funding Funding \$0 \$0 \$0 \$0 \$0 Federal State (Faster-T) \$72 \$0 \$0 \$0 \$0 \$18 \$0 \$0 \$0 \$0 Local