To: TIP Notification List

From: Douglas W. Rex, Transportation Planning & Operations Director

Subject: Administrative Modifications to the 2016-2021 Transportation Improvement

Program

Date: September 21, 2015

SUMMARY

 Per the <u>Policy on Transportation Improvement Program (TIP) Preparation</u>, administrative modifications are reviewed and processed by staff. They are emailed to the TIP Notification List, and posted on the <u>DRCOG 2016-2021 TIP web</u> page.

- The TIP Notification List includes the members of the Denver Regional Council of Governments (DRCOG) Regional Transportation Committee and Transportation Advisory Committee, TIP project sponsors, staffs of various federal and state agencies and other interested parties. The notification via e-mail is sent when administrative modifications have been made to the 2016-2021 TIP. If you wish to be removed from the TIP Notification List, please contact Will Soper at (303) 480-6760 or via e-mail at wsoper@drcog.org.
- Administrative modifications represent minor changes to TIP projects not defined as "regionally significant changes" for air quality conformity findings or per CDOT definition. For more information on the TIP modification policy, visit the <u>DRCOG</u> <u>2016-2021 TIP web page</u>.
- Projects amended through this set of administrative modifications are listed below. The attached describes each modification.

AMENDED PROJECTS

- 2008-105 : Region 1 FASTER Transit Pool
- 2012-107 : Enhanced Mobility for Elderly and Disabled (FTA 5310)
- 2016-054 : Boulder County Bus-then-Bike Shelters
- New Project : Infield Regional Detention and Water Quality Pond
- New Project : Operating and Capital (FTA 5311)

2008-105: Add projects to pool and increase project funds

Existing

Title: Region 1 FASTER Transit Pool Project Type: Transit Operational Improvements

TIP-ID: 2008-105 STIP-ID: SR17004 Open to Public: Sponsor: CDOT Region 1

Project Scope

Pool contains transit-related projects based on the new FASTER Transit program (Colorado Senate Bill 108) in CDOT Region 1 (DRCOG TIP-area only).



Affected County(ies)
Adams
Arapahoe
Broomfield
Denver
Douglas
Jefferson

All pool project funding depicts federal and/or state funding only.

Facility Name	Start-At and		Cost (1,000s)		Facility Name (Cont) RTD		Start-At and End-At			Facility Name (Cont)	Start-At and End-At	Cost (1,000s)		
RTD	East Colfax/15L Enhancements		\$770	RTD			Speer Blvd Light Rail Crossing Repair and Replacement		g \$470					
Amounts in \$1,000s	Prior Funding	FY16	FY17		FY18	FY19		FY20-21	Future Funding		tal nding			
Federal		\$0	0	\$0	\$0		\$0	\$0						
State (Faster-T)		\$1,240	0	\$0	\$0		\$0	\$0	1					
Local		\$0	0	\$0	\$0		\$0	\$0	1					
Total	\$8,493	3 \$1,240	0	\$0	\$0		\$0	\$0		\$0	\$9,733			

Revised

Facility Name	Start-At and E	End-At	Cost (1,000s)	Facility Nar (Cont)	Cont)		Start-At and End-At		Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
RTD	East Colfax/15L Enhancements F		\$770	RTD			Light Rail Vehicle Midlife Refurb/Overhaul		Via Mobility	Bus Rehab (2)	\$83
RTD	Speer Blvd Light Repair and Repl		\$470	Via Mobility	Mobility Bus		Bus Replacements (3)		RTD	Light Rail Vehicle Overhauls (2)	\$440
Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	F	Y19	FY20-21	Future Funding	Total Funding		
Federal		5	0	\$0	\$0	\$0	\$	0			
State (Faster-T)		\$4,42	23	\$0	\$0	\$0	\$	0			
Local		\$1,10	06	\$0	\$0	\$0	\$	0			
Total	\$8,493	\$5,52	29	\$0	\$0	\$0	\$	0	\$0 \$14,022	2	

2012-107: Move project from the 2012-2017 TIP to the 2016-2021 TIP, increase project funds and add projects to pool

Transferred Project

Title: Enhanced Mobility for Elderly and Disabled (FTA 5310)

Project Type: Transit Operational

Improvements

TIP-ID: 2012-107

STIP-ID:

Open to Public:

Sponsor: CDOT

Project Scope

Funds will be used for Mobility Management and activities such as purchase of vans and operating assistance for door-to-door service for the elderly and disabled.



Affected County(ies)

Regional

All pool project funding depicts federal and/or state funding only.

Facility Name	Start-At and End-At Cost (1,000s)		Facility Name (Cont)		Start-At	and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	
Via	Call Center Op	erating (FY16)	\$270	SRC	SRC		Support (FY16)	\$250	Douglas County	Capital Operating (FY18)	\$176
Via		Mobility Management (Travel \$300 Douglas County Mobility Management (Travel 5300 Douglas County 5300 Mobility Management (Travel 5300 Mobility Mobility Mobility Management (Travel 5300 Mobility Mobilit		anagement (FY16	\$109	Via	Mobility Management (Travel Training) (FY18)	\$200			
Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18		FY19	FY20-21	Future Funding	Total Funding		
Federal (5310)		\$1,30	05	\$0	\$0	\$	so \$	0			
State		5	0	\$0	\$0	\$	so \$	0			
Local		\$32	26	\$0	\$0	5	so \$	0			
Total	\$6,32	9 \$1,63	31	\$0	\$0	5	\$0 \$	0	\$0 \$7,960		

Existing

Title: Boulder County Bus-then-Bike Shelters Project Type: Bicycle and Pedestrian Projects (New)

TIP-ID: 2016-054 STIP-ID: Open to Public: 2016 Sponsor: Boulde

Project Scope

This project will construct Bus-then-Bike shelters at four transit stops.

Selected using CDOT TAP funds.

Affected County(ies)
Boulder



Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19		Future Funding	Total Funding
Federal (TAP)		\$226	\$0	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$57	\$0	\$0	\$0	\$0		
Total	\$1	0 \$283	\$0	\$0	\$0	\$0	\$0	\$283

Revised

Д		Prior Funding	FY16	FY17	FY18	FY19		Future Funding	Total Funding
F	ederal (TAP)		\$158	\$0	\$0	\$0	\$0		
S	tate		\$0	\$0	\$0	\$0	\$0		
L	ocal		\$39	\$0	\$0	\$0	\$0		
Т	otal	\$0	\$197	\$0	\$0	\$0	\$0	\$0	\$197

New project: Create new project to fund a regional detention and water quality pond for CDOT Region 1

New Project

Title: Infield Regional Detention and Water Quality Pond

TIP-ID: Request

STIP-ID: Open to Public: Sponsor: CDOT Region 1

Project Scope

CDOT Region 1 will construct Regional Water Quality Detention Pond in Golden
near I-70 and US-6.

Affected Municipality(ies)
Golden

Affected County(ies)
Jefferson

Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State (R P P)		\$175	\$0	\$0	\$0	\$0		
Local		\$702	\$0	\$0	\$0	\$0		
Total	\$1	0 \$877	\$0	\$0	\$0	\$0	\$0	\$877

New Project: Create new pool for operating and capital projects selected for FTA 5311 grant funding

New Project

Title: Operating and Capital (FTA 5311)

Project Type: Transit Operational

Improvements

TIP-ID: Request

STIP-ID:

Open to Public:

Sponsor: CDOT

Project Scope

Expends 5311 grant funds on transit for non-Urbanized Areas.



All pool project funding depicts federal and/or state funding only.

Facility Name	Start-At an	d End-At	(1,00			Facility Name (Cont) Via Mobility Services		Start-At an	Start-At and End-At			Facility Name Cont)	Start-At and End-At	(1,000s)
SRC	Rural (SRC E Admin/Ops Su			\$202	Via M			Admin/Ops (Rural Services)		\$333	3			
Amounts in \$1,000s	Prior Funding	FY16	FY	/17		FY18		FY19	FY20-21	Future Funding		Total Funding		
Federal (5311)			\$535		\$0		\$0	\$0	\$()		4		
State			\$0		\$0		\$0	\$0	\$0)				
Local			\$107		\$0		\$0	\$0	\$0)				
Total	1	\$0	\$642		\$0		\$0	\$0	\$()	\$0	\$642		