

To: TIP Notification List

From: Douglas W. Rex, Transportation Planning & Operations Director

Subject: Administrative Modifications to the 2016-2021 Transportation Improvement Program

Date: November 25, 2015

SUMMARY

- Per the [Policy on Transportation Improvement Program \(TIP\) Preparation](#), administrative modifications are reviewed and processed by staff. They are emailed to the TIP Notification List, and posted on the [DRCOG 2016-2021 TIP web page](#).
- The TIP Notification List includes the members of the Denver Regional Council of Governments (DRCOG) Regional Transportation Committee and Transportation Advisory Committee, TIP project sponsors, staffs of various federal and state agencies and other interested parties. The notification via e-mail is sent when administrative modifications have been made to the 2016-2021 TIP. If you wish to be removed from the TIP Notification List, please contact Will Soper at (303) 480-6760 or via e-mail at wsoper@drcog.org.
- Administrative modifications represent minor changes to TIP projects not defined as “regionally significant changes” for air quality conformity findings or per CDOT definition. For more information on the TIP modification policy, visit the [DRCOG 2016-2021 TIP web page](#).
- Projects amended through this set of administrative modifications are listed below. The attached describes each modification.

AMENDED PROJECTS

- 2012-107 : Enhance Mobility for Elderly and Disabled (FTA 5310)
- 2016-055 : I-25: 120th Ave to E-470 Managed Lanes

2012-107: Add projects to pool and increase project funds

Existing

Title: **Enhanced Mobility for Elderly and Disabled (FTA 5310)**

Project Type: **Transit Operational Improvements**

TIP-ID: **2012-107**

STIP-ID:

Open to Public:

Sponsor: **CDOT**

Project Scope

Funds will be used for Mobility Management and activities such as purchase of vans and operating assistance for door-to-door service for the elderly and disabled.

Affected County(ies)
Regional



All pool project funding depicts federal and/or state funding only.

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
Via	Call Center Operating (FY16)	\$270	SRC	Operational Support (FY16)	\$250	Douglas County	Capital Operating (FY16)	\$178
Via	Mobility Management (Travel Training, MM) (FY16)	\$300	Douglas County	Mobility Management (FY16)	\$109	Via	Mobility Management (Travel Training) (FY16)	\$200
Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal (5310)		\$1,305	\$0	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$326	\$0	\$0	\$0	\$0		
Total	\$6,329	\$1,631	\$0	\$0	\$0	\$0	\$0	\$7,960

Revised Project Listing and Funding Table

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
Via	Call Center Operating (FY16)	\$270	Douglas County	Mobility Management (FY16)	\$109	Colorado Nonprofit Development Center	DRMAC (FY16)	\$200
Via	Mobility Management (Travel Training, MM) (FY16)	\$300	Douglas County	Capital Operating (FY16)	\$178	SRC	Brokerage/Mobility Management (FY16)	\$230
SRC	Operational Support (FY16)	\$250	Via	Mobility Management (Travel Training) (FY16)	\$200			
Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal (5310)		\$1,735	\$0	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$434	\$0	\$0	\$0	\$0		
Total	\$6,329	\$2,169	\$0	\$0	\$0	\$0	\$0	\$8,498

2016-055: Increase project funds. Correct 'prior funding' to accurately reflect funding from 2012-2017 TIP ID# 2008-081

Existing

Title: **I-25: 120th Ave to E-470 Managed Lanes**

Project Type: **Roadway Capacity**

TIP-ID: **2016-055**

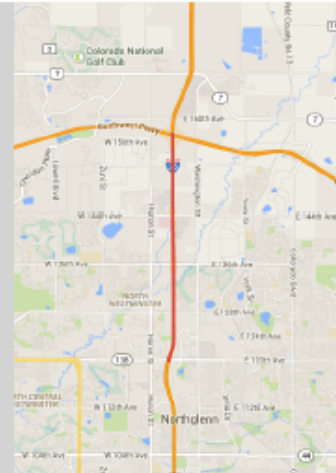
STIP-ID:

Open to Public: **2020**

Sponsor: **CDOT Region 4**

Project Scope

This project will extend the existing and under construction managed lanes project (TIPID 2012-073), utilizing existing and new ROW. The project will result in one new managed lane in each direction from the current project's northern terminus near 120th Ave to E-470. Project will resurface the entire stretch, add traffic management, sound wall, and tolling/ITS equipment.



Affected Municipality(ies)	Affected County(ies)
Broomfield	Adams
Thornton	Broomfield
Westminster	
Unincorporated	

Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State (RMP)		\$40,000	\$0	\$0	\$0	\$0		
State (Safety)		\$3,000	\$0	\$0	\$0	\$0		
State (Surface)		\$0	\$0	\$0	\$12,000	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$0	\$43,000	\$0	\$0	\$12,000	\$0	\$0	\$55,000

Revised Funding Table

Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State (RMP)		\$44,000	\$0	\$0	\$0	\$0		
State (Safety)		\$3,000	\$0	\$0	\$0	\$0		
State (Surface)		\$0	\$0	\$0	\$12,000	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total	<b style="background-color: yellow;">\$11,000	<b style="background-color: yellow;">\$47,000	\$0	\$0	\$12,000	\$0	\$0	<b style="background-color: yellow;">\$70,000