

To: TIP Notification List

From: Douglas W. Rex, Transportation Planning & Operations Director

Subject: Administrative Modifications to the 2016-2021 Transportation Improvement Program

Date: September 21, 2015

#### SUMMARY

- Per the [Policy on Transportation Improvement Program \(TIP\) Preparation](#), administrative modifications are reviewed and processed by staff. They are emailed to the TIP Notification List, and posted on the [DRCOG 2016-2021 TIP web page](#).
- The TIP Notification List includes the members of the Denver Regional Council of Governments (DRCOG) Regional Transportation Committee and Transportation Advisory Committee, TIP project sponsors, staffs of various federal and state agencies and other interested parties. The notification via e-mail is sent when administrative modifications have been made to the 2016-2021 TIP. If you wish to be removed from the TIP Notification List, please contact Will Soper at (303) 480-6760 or via e-mail at [wsoper@drcog.org](mailto:wsoper@drcog.org).
- Administrative modifications represent minor changes to TIP projects not defined as “regionally significant changes” for air quality conformity findings or per CDOT definition. For more information on the TIP modification policy, visit the [DRCOG 2016-2021 TIP web page](#).
- Projects amended through this set of administrative modifications are listed below. The attached describes each modification.

#### AMENDED PROJECTS

- 2008-105 : Region 1 FASTER Transit Pool
- 2012-107 : Enhanced Mobility for Elderly and Disabled (FTA 5310)
- 2016-054 : Boulder County Bus-then-Bike Shelters
- New Project : Infield Regional Detention and Water Quality Pond
- New Project : Operating and Capital (FTA 5311)

**2008-105:** Add projects to pool and increase project funds

## Existing

Title: **Region 1 FASTER Transit Pool**

Project Type: **Transit Operational Improvements**

TIP-ID: **2008-105**

STIP-ID: **SR17004**

Open to Public:

Sponsor: **CDOT Region 1**

### Project Scope

Pool contains transit-related projects based on the new FASTER Transit program (Colorado Senate Bill 108) in CDOT Region 1 (DRCOG TIP-area only).

**Affected County(ies)**

- Adams
- Arapahoe
- Broomfield
- Denver
- Douglas
- Jefferson



All pool project funding depicts federal and/or state funding only.

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
RTD	East Colfax/15L Transit Enhancements Project	\$770	RTD	Speer Blvd Light Rail Crossing Repair and Replacement	\$470			

Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State (Faster-T)		\$1,240	\$0	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
<b>Total</b>	<b>\$8,493</b>	<b>\$1,240</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,733</b>

## Revised

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
RTD	East Colfax/15L Transit Enhancements Project	\$770	RTD	Light Rail Vehicle Midlife Refurb/Overhaul	\$1,760	Via Mobility	Bus Rehab (2)	\$83
RTD	Speer Blvd Light Rail Crossing Repair and Replacement	\$470	Via Mobility	Bus Replacements (3)	\$900	RTD	Light Rail Vehicle Overhauls (2)	\$440

Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State (Faster-T)		\$4,423	\$0	\$0	\$0	\$0		
Local		\$1,106	\$0	\$0	\$0	\$0		
<b>Total</b>	<b>\$8,493</b>	<b>\$5,529</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,022</b>

**2012-107:** Move project from the 2012-2017 TIP to the 2016-2021 TIP, increase project funds and add projects to pool

## Transferred Project

Title: **Enhanced Mobility for Elderly and Disabled (FTA 5310)**

Project Type: **Transit Operational Improvements**

TIP-ID: **2012-107**

STIP-ID:

Open to Public:

Sponsor: **CDOT**

### Project Scope

Funds will be used for Mobility Management and activities such as purchase of vans and operating assistance for door-to-door service for the elderly and disabled.

Affected County(ies)

Regional



All pool project funding depicts federal and/or state funding only.

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
Via	Call Center Operating (FY16)	\$270	SRC	Operational Support (FY16)	\$250	Douglas County	Capital Operating (FY16)	\$176
Via	Mobility Management (Travel Training, MM) (FY16)	\$300	Douglas County	Mobility Management (FY16)	\$109	Via	Mobility Management (Travel Training) (FY16)	\$200
Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal (5310)		\$1,305	\$0	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$326	\$0	\$0	\$0	\$0		
<b>Total</b>	\$6,329	\$1,631	\$0	\$0	\$0	\$0	\$0	\$7,960

**2016-054: Reduce CDOT Region 4 TAP funds**

**Existing**

Title: **Boulder County Bus-then-Bike Shelters**

Project Type: **Bicycle and Pedestrian Projects (New)**

TIP-ID: **2016-054**

STIP-ID:

Open to Public: **2016**

Sponsor: **Boulder County**

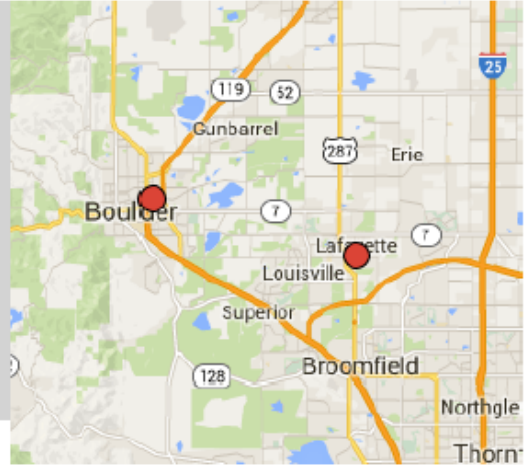
**Project Scope**

This project will construct Bus-then-Bike shelters at four transit stops.

Selected using CDOT TAP funds.

Affected County(ies)

Boulder



Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal (TAP)		\$226	\$0	\$0	\$0	\$0	\$0	
State		\$0	\$0	\$0	\$0	\$0	\$0	
Local		\$57	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	\$0	\$283	\$0	\$0	\$0	\$0	\$0	\$283

**Revised**

Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal (TAP)		\$158	\$0	\$0	\$0	\$0	\$0	
State		\$0	\$0	\$0	\$0	\$0	\$0	
Local		\$39	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	\$0	\$197	\$0	\$0	\$0	\$0	\$0	\$197

**New project:** Create new project to fund a regional detention and water quality pond for CDOT Region 1

## New Project

Title: **Infield Regional Detention and Water Quality Pond**

Project Type:

TIP-ID: **Request**

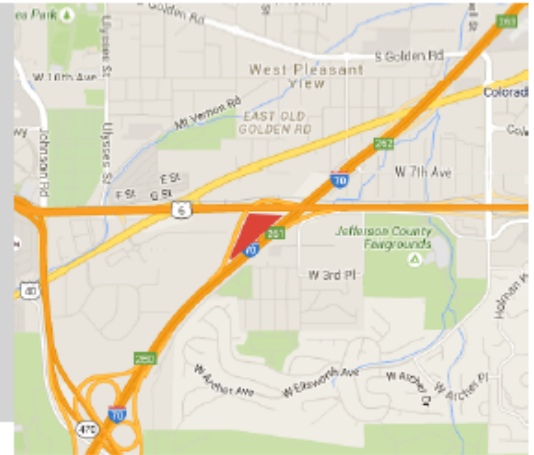
STIP-ID:

Open to Public:

Sponsor: **CDOT Region 1**

### Project Scope

CDOT Region 1 will construct Regional Water Quality Detention Pond in Golden near I-70 and US-6.



Affected Municipality(ies)	Affected County(ies)
Golden	Jefferson

Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State (R P P)		\$175	\$0	\$0	\$0	\$0		
Local		\$702	\$0	\$0	\$0	\$0		
Total	\$0	\$877	\$0	\$0	\$0	\$0	\$0	\$877

**New Project:** Create new pool for operating and capital projects selected for FTA 5311 grant funding

## New Project

Title: **Operating and Capital (FTA 5311)**

Project Type: **Transit Operational Improvements**

TIP-ID: **Request**

STIP-ID:

Open to Public:

Sponsor: **CDOT**

### Project Scope

Expend 5311 grant funds on transit for non-Urbanized Areas.



All pool project funding depicts federal and/or state funding only.

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
SRC	Rural (SRC Evergreen) Admin/Ops Support	\$202	Via Mobility Services	Admin/Ops (Rural Services)	\$333			
Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal (5311)		\$535	\$0	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$107	\$0	\$0	\$0	\$0		
<b>Total</b>	\$0	\$642	\$0	\$0	\$0	\$0	\$0	\$642