

To: TIP Notification List

From: Steve Rudy, Director, Transportation Planning and Operations

Subject: Administrative Modifications to the 2012-2017 Transportation Improvement Program

Date: September 19, 2012

SUMMARY

- Per the *Policy on Transportation Improvement Program (TIP) Preparation*, administrative modifications are reviewed and processed monthly by staff and distributed to the TIP Notification List.
- The TIP Notification List includes the members of the Denver Regional Council of Government's (DRCOG) Regional Transportation Committee and Transportation Advisory Committee, TIP project sponsors, staffs of various federal and state agencies and other interested parties. The notification via e-mail is sent when administrative modifications have been made to the 2012-2017 TIP. For more information on the TIP modification policy, visit the [DRCOG TIP web page](#).
- If you wish to be added or removed from the TIP Notification List, please contact **Robert Spotts** at (303) 480-5626 or via e-mail at rspotts@drcog.org.
- Administrative modifications by definition cannot affect the air quality conformity findings. Any proposed modification to the TIP that could affect the air quality conformity finding is classified as a policy amendment that requires further review and possibly analysis. As such, these modifications to the 2012-2017 Transportation Improvement Program conform to the State Implementation Plan for Air Quality.
- Projects amended are listed below, with reasons for the amendment and the specific details contained in the attached table.

Amended Projects

- Two modifications award a project additional funding and add a new pool project:
 - TIP ID 2007-080: Region 6 Bridge On-System Pool
 - TIP ID 2008-076: Region 1 FASTER Pool
- One modification adjusts funding sources to project, decreasing overall project funds:
 - TIP ID 2012-086: US-6: Bridges Design/Build
- One modification adjusts funding for pool projects:
 - TIP ID 2008-104: Region 6 FASTER Bridge Enterprise Pool

- One modification awards additional funds to a project:
 - TIP ID 2003-124: US-285: Foxton Rd to Richmond Hill Rd Widening
- One modification reallocates funding between fiscal years and updates project scope:
 - TIP ID 2008-114: US-36: Boulder to I-25 Managed Lanes/BRT

2012-2017 Transportation Improvement Program

Administrative Modifications

Pending

TIP#	Project Name: Limits,Sponsor,Scope	Current Funding (dollars in thousands)								
2007-080	Region 6 Bridge On-System Pool	Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Sponsor:	CDOT Region 6	Federal		\$0	\$0	\$0	\$0	\$0		
Scope:	Pool funds Region 6 on-system bridge projects.	State (BR)		\$9,181	\$9,623	\$9,727	\$10,121	\$0		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total	\$84,948	\$9,181	\$9,623	\$9,727	\$10,121	\$0	\$0	\$123,600

Facility Name	Start-At and End-At	Cost (1,000s)
Bridge Reconstruction Scoping		\$1,200
Critical Bridge Repairs		\$1,621
Critical Culvert Repairs		\$613
Design/Shelf Projects		\$27,499
Preventative Maint.		\$4,971
R6 Br. Deck Replace.		\$9,225
R6 Br. Expansion Joints		\$981
Resurfacing Supplements	Multiple Projects	\$880
Unallocated 12-15		\$0
US-40	Tollgate Creek Bridge	\$12,000

2012-2017 Transportation Improvement Program

Why Amend?

Project awarded additional funding and adds a new pool project.
 Add \$963,000 of state Bridge On-System funds in FY2013. Add new pool project: Bridge Reconstruction Scoping (\$1,200,000). Increase total project funding.

Revised Funding (dollars in thousands)

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State (BR)		\$9,181	\$10,586	\$9,727	\$10,121	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$84,948	\$9,181	\$10,586	\$9,727	\$10,121	\$0	\$0	\$124,563

2012-2017 Transportation Improvement Program

Administrative Modifications

Pending

TIP#	Project Name: Limits,Sponsor,Scope	Current Funding (dollars in thousands)								
2008-076	Region 1 FASTER Pool	Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Sponsor:	CDOT Region 1	Federal		\$0	\$0	\$0	\$0	\$0		
Scope:	Pool contains safety-related improvements and upgrades based on the new FASTER funding program (Colorado Senate Bill 108) in CDOT Region 1.	State (Faster-S)		\$5,136	\$11,600	\$8,035	\$8,329	\$17,075		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total	\$4,313	\$5,136	\$11,600	\$8,035	\$8,329	\$17,075	\$0	\$54,488

Facility Name	Start-At and End-At	Cost (1,000s)
I-25	US-85/SH-86 Interchange Improvements	\$1,200
I-25 SB at Surrey Ridge Road	Concrete Approach Slab Replacements	\$1,200
I-70 East	Tower - Colfax	\$3,900
I-70 West	Floyd Hill Wildlife Mitigation	\$500
I-70 West	Recreational Path/Non-motorized Hwy	\$700
I-70 West	Active Traffic Management	\$2,500
SH-74	Culverts Relining	\$400
SH-83	Access Improvements in Franktown	\$500
SH-83 (Parker Rd)	N. Russelville Rd.	\$687
SH-83 (Parker Rd)	Indian Pipe Ln.	\$400
SH-86	Deerpath Rd.	\$521
US-285	Truck Warning System	\$428
US-285	Windy Point Underdrain Removal	\$200
US-85	North Meadows Extension	\$4,600

2012-2017 Transportation Improvement Program

Revised Funding (dollars in thousands)

Why Amend?

Project awarded additional funds awarding to a renamed pool project.

Add \$200,000 of state FASTER Safety funds in FY2013 allocating to I-25: Allen Way Intersection/I-25 intersection improvements and rename the project "I-25: US-85/SH-86 Interchange Improvements." Increase total project funding.

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State (Faster-S)		\$5,136	\$11,800	\$8,035	\$8,329	\$17,075		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$4,313	\$5,136	\$11,800	\$8,035	\$8,329	\$17,075	\$0	\$54,688

2012-2017 Transportation Improvement Program

Administrative Modifications

Pending

TIP#	Project Name: Limits,Sponsor,Scope	Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2012-086	US-6: Bridges Design/Build									
Sponsor:	CDOT Region 6	Federal		\$0	\$0	\$0	\$0	\$0		
Scope:	Replace five structures along US-6 at: BNSF, I-25, Bryant St, South Platte, and Federal Blvd. Also includes operational improvements and resurfacing along US-6 from east of BNSF to west of Federal Blvd.	State (Bridge)		\$0	\$19,773	\$0	\$0	\$0		
		State (CngRlf)		\$0	\$5,700	\$0	\$0	\$0		
		State (Faster-S)		\$0	\$13,050	\$0	\$0	\$0		
		State (R P P)		\$0	\$11,000	\$0	\$0	\$0		
		State (Safety)		\$0	\$1,500	\$0	\$0	\$0		
		State (Surface)		\$0	\$6,000	\$0	\$0	\$0		
		Local		\$0	\$8,000	\$0	\$0	\$0		
		Total		\$0	\$65,023	\$0	\$0	\$0	\$0	\$65,023

New Funding (dollars in thousands)

Why Amend?	Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Decrease project funding and reallocate funding between funding types.									
Increase state Bridge funds by \$2,627,000, increase state FASTER Safety funds by \$1,950,000, and increase state state Safety funds by \$2,100,000 in FY2013. Decrease state Regional Priority Projects (RPP) funds by \$5,000,000 and decrease state Congestion Relief funds by \$1,700,000 in FY2013. Decrease total project funding.	Federal		\$0	\$0	\$0	\$0	\$0		
	State (Bridge)		\$0	\$22,400	\$0	\$0	\$0		
	State (CngRlf)		\$0	\$4,000	\$0	\$0	\$0		
	State (Faster-S)		\$0	\$15,000	\$0	\$0	\$0		
	State (R P P)		\$0	\$6,000	\$0	\$0	\$0		
	State (Safety)		\$0	\$3,600	\$0	\$0	\$0		
	State (Surface)		\$0	\$6,000	\$0	\$0	\$0		
	Local		\$0	\$8,000	\$0	\$0	\$0		
	Total		\$0	\$65,000	\$0	\$0	\$0	\$0	\$65,000

2012-2017 Transportation Improvement Program

Administrative Modifications

Pending

TIP#	Project Name: Limits,Sponsor,Scope	Current Funding (dollars in thousands)								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2008-104	Region 6 FASTER Bridge Enterprise Pool									
Sponsor:	CDOT Region 6									
Scope:	Pool contains bridge-related improvements and repairs based on the new FASTER Bridge Enterprise funding program (Colorado Senate Bill 108) in CDOT Region 6.									
		Federal		\$0	\$0	\$0	\$0	\$0		
		State (FASTER-B)		\$72,435	\$98,310	\$0	\$0	\$0		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total	\$138,156	\$72,435	\$98,310	\$0	\$0	\$0	\$0	\$308,901

2012-2017 Transportation Improvement Program

Facility Name	Start-At and End-At	Cost (1,000s)
County Rd. (Design)	Old Wadsworth@US-36	\$14,000
Federal Blvd	69th Ave	\$15,000
I-25 (Construction)	Santa Fe	\$22,000
I-70	Sand Creek	\$11,500
I-70 EB (Design)	UPRR	\$3,300
I-76	S Platte	\$16,000
I-76 (Design)	UPRR	\$2,835
Pecos (Design)	I-70	\$6,600
Pecos St (Construction)	I-70	\$15,740
Peoria (Construction)	I-76	\$4,500
Peoria (Design)	I-76	\$1,000
Perry St. (Design)	US-6	\$815
SH-121 (Wadsworth)	Bear Creek	\$8,200
SH-121 (Wadsworth)	US-36	\$32,000
SH-121 EB (Design)	UPRR	\$500
SH-2 (Design)	BNSF	\$500
SH-287	Cofax	\$8,000
SH-30 (Construction)	Havana@Cherry Creek	\$6,500
SH-30 (Design)	Havana@ Cherry Creek	\$300
SH-40 (Construction)	Sand Creek	\$16,000
SH-44 (Design)	104th Ave@Bull Seep	\$1,000
SH-44 (Design)	104th Ave@ S. Platte	\$700
SH-58 (Design)	Ford	\$982
SH-88 (Construction)	Arapahoe Rd@Cherry Creek	\$5,350
Sheridan (Design)	UPRR	\$7,400
US-40 EB (Design)	Tollgate Creek	\$1,400
US-40 EB (Design)	Sand Creek	\$1,300
US-6	Bridge Construction (Platte, Bryant, BNSF)	\$66,857
US-6 (Design)	BNSF	\$2,000
US-6 (Design)	Bryant and S Platte	\$2,000
US-6 (Design)	Sheridan	\$11,533
US-85	Dad Clark Gulch	\$2,031
US-85 NB (Design)	Dad Clark Gulch	\$870

2012-2017 Transportation Improvement Program

Revised Funding (dollars in thousands)

Why Amend?

Adjust funding for pool projects.

Reduce pool project funding for US-6 (Design): Bryant @ S Platte from \$6,000,000 to \$2,000,000. Increase pool project funding for SH-88 (Design): Arapahoe Rd @ Cherry Creek from \$3,653,000 to \$5,350,000 and change from "Design" to "Construction" and US-6: Bridge Construction (Platte, Bryant, BNSF) from \$64,554,000 to \$66,857,000. Total project funding remains unchanged.

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State (FASTER-B)		\$72,435	\$98,310	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$138,156	\$72,435	\$98,310	\$0	\$0	\$0	\$0	\$308,901

2012-2017 Transportation Improvement Program

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TIP#	Project Name: Limits,Sponsor,Scope	Current Funding (dollars in thousands)								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2003-124	US-285: Foxton Rd to Richmond Hill Rd Widening									
Sponsor:	CDOT Region 1	Federal		\$0	\$0	\$0	\$0	\$0		
Scope:	Phase I: Widen to 4 lanes from Foxton Rd to Richmond Hill and construct an interchange at Richmond Hill (FY04 and FY05). Phase II: Construct an interchange on US-285 at Elk Creek Rd, commonly known as Shaffer's Crossing (FY 07-09). Phase III: Construct an interchange on US-285 and the intersection of CR-126 and Mount Evans Blvd, commonly known as Pine Junction (design and right-of-way in FY 10; construction FY 12-14).	Federal (ES9-CDOT)		\$0	\$0	\$0	\$0	\$0		
		State		\$0	\$0	\$0	\$0	\$0		
		State (R P P)		\$1,066	\$0	\$0	\$0	\$0		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total		\$26,885	\$1,066	\$0	\$0	\$0	\$0	\$0

Revised Funding (dollars in thousands)

Why Amend?	Project awarded additional funding.	Revised Funding (dollars in thousands)									
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
	Add \$175,000 of state Regional Priority Project (RPP) funding in FY2013. Increase total project funding.	Federal		\$0	\$0	\$0	\$0	\$0			
		Federal (ES9-CDOT)		\$0	\$0	\$0	\$0	\$0			
		State		\$0	\$0	\$0	\$0	\$0			
		State (R P P)		\$1,066	\$175	\$0	\$0	\$0			
		Local		\$0	\$0	\$0	\$0	\$0			
		Total		\$26,885	\$1,066	\$175	\$0	\$0	\$0	\$0	\$28,126

2012-2017 Transportation Improvement Program

Administrative Modifications

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TIP#	Project Name: Limits,Sponsor,Scope									
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2008-114	US-36: Boulder to I-25 Managed Lanes/BRT									
Sponsor:	HPTE									
Scope:	Construction of managed lanes/BRT on US-36 from Table Mesa Dr to I-25 Express Lanes.	Federal		\$0	\$0	\$0	\$0	\$0	\$0	
	2012-2017 TIP funding constructs an extension of the Managed Lane/BRT Facilities/US-36 Bikeway from the current terminus west to Table Mesa.	Federal (CMAQ)		\$6,935	\$0	\$0	\$0	\$0	\$0	
		Federal (RTD)		\$0	\$0	\$0	\$0	\$0	\$0	
		Federal (STP-M)		\$12,065	\$0	\$0	\$0	\$0	\$0	
		Federal (TIFIA)		\$54,000	\$0	\$0	\$0	\$0	\$0	
		Federal (TIGER)		\$6,000	\$0	\$0	\$0	\$0	\$0	
		State		\$0	\$0	\$0	\$0	\$0	\$0	
		State (Faster-T)		\$2,500	\$0	\$0	\$0	\$0	\$0	
		State (R P P)		\$6,500	\$0	\$0	\$0	\$0	\$0	
		State (Surface)		\$5,000	\$0	\$0	\$0	\$0	\$0	
		Local		\$30,625	\$30,000	\$30,000	\$0	\$0	\$0	
		Total	\$132,353	\$123,625	\$30,000	\$30,000	\$0	\$0	\$334,522	\$650,500

2012-2017 Transportation Improvement Program

Why Amend?	Project awarded additional funding.	New Funding (dollars in thousands)							Total Funding	
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17		Future Funding
	Reallocate \$4,000,000 of state State Transportation Committee (STC) Discretionary funds from Future Funds to FY2013. Total project funding remains unchanged.	Federal		\$0	\$0	\$0	\$0	\$0		
		Federal (CMAQ)		\$6,935	\$0	\$0	\$0	\$0		
		Federal (RTD)		\$0	\$0	\$0	\$0	\$0		
		Federal (STP-M)		\$12,065	\$0	\$0	\$0	\$0		
		Federal (TIFIA)		\$54,000	\$0	\$0	\$0	\$0		
		Federal (TIGER)		\$6,000	\$0	\$0	\$0	\$0		
		State		\$0	\$0	\$0	\$0	\$0		
		State (Faster-T)		\$2,500	\$0	\$0	\$0	\$0		
		State (R P P)		\$6,500	\$0	\$0	\$0	\$0		
		State (STC)		\$0	\$4,000	\$0	\$0	\$0		
		State (Surface)		\$5,000	\$0	\$0	\$0	\$0		
		Local		\$30,625	\$30,000	\$30,000	\$0	\$0		
		Total	\$132,353	\$123,625	\$34,000	\$30,000	\$0	\$0	\$330,522	\$650,500