

To: TIP Notification List

From: Steve Rudy, Director, Transportation Planning and Operations

Re: Administrative Modifications to the 2012-2017 Transportation Improvement Program

Date: September 15, 2011

Based on the *Policy on Transportation Improvement Program (TIP) Preparation*, administrative modifications are reviewed and processed by staff with notification to various committee memberships and other interested parties. The administrative modifications listed below have been made and the 2012-2017 TIP has been revised as of the date of this memorandum. Further details of these modifications are contained in the attached tables.

- One modification modifies a project scope.

TIP ID #2007-044 FasTracks CMAQ Projects

Project will provide funding for three FastConnects stations.

1. FY2012-15 TIP funding is currently undefined. Additional details to follow.
2. FY2008-13 TIP funding went to the Broomfield station, the Federal Center station, the Stapleton Station, and the Gold Line.

(Modify project scope. Update scope to read:

'FY2012 funds for the Gold Line will be used for construction of the Ward Road Station (FY2011 funds from previous TIP were also used for Gold Line). Remaining FY2012 funds and FY2013 funds will go towards the I-225 Corridor's Iliff Station. FY2014/2015 funds are undefined.'

Total project funding remains unchanged.)

- Two modifications award additional funding to a project.

TIP ID #2012-039 Diagonal Hwy (SH-119) Reconstruction: 28th/US-36 to East of 30th St

This project reconstructs Diagonal Highway (SH 119) from 28th St/US 36 to 30th St including new curb & gutter, medians, bicycle lanes, multi-use path, sidewalks

(8 ft min.), and transit stop bus pads and other amenities, including bike and transit. Buffer areas of at least 6 feet between the curb and sidewalk will be installed with landscaping and trees. Sidewalk connections to the Diagonal Plaza will be installed. The left turn lanes at the intersections will be extended to address operational issues. A CCTV intersection traffic monitoring camera will be installed on the Diagonal Highway, east of 30th, to integrate with the City of Boulder's CCTV Traffic Monitoring System.

(Project awarded additional funding. Add \$400,000 of state Surface Treatment funds in FY2014. Increase total project funding.)

TIP ID #2007-065 RTD New Freedom Pool

These funds will be used to provide improved public transportation services, and alternatives to public transportation, for people with disabilities, beyond those required by ADA. The purpose of these projects is to provide additional and enhanced tools and services to overcome barriers facing Americans with disabilities.

(Project awarded additional funding. Add \$255,000 of federal New Freedom funds and \$102,000 of local match in FY2012, FY2013, FY2014, and FY2015 and add \$510,000 of federal New Freedom funds and \$204,000 of local match in FY2016-17 to reflect updated FTA control totals. Increase total project funding.)

- One modification shifts project funding between funding types.

TIP ID #1999-006 I-225: Parker Rd to 2nd Ave Widening

Widen from 4 to 6 lanes. Reconstruct existing pavement and bridges; improve alignments; drainage and signing.

"Prior Funding" includes:

- Demo IDs 063 & 081, which represent SAFETEA-LU earmarks, assigned by FHWA.
- \$9,500,000 of funding in FY 2008 and FY 2009 is to widen the lanes from 2nd Avenue to Alameda Avenue (north ramps).
- Demo IDs 028 and 029, which represent Appropriations Earmarks for I-225/Alameda and I-225/Yale structures, respectively.
- Design work from Mississippi to south of Parker Rd and initial ROW for impacts to the Yale Bridge (TIPID 2008-041)

(Shift project funds between funding types. Add \$3,750,000 of federal Discretionary funds and remove \$3,750,000 of state Regional Priority Project (RPP) funds in FY2012. Total project funding remains unchanged.)

Administrative modifications by definition cannot affect the air quality conformity findings. Any proposed modification to the TIP that could affect the air quality conformity finding is classified as a policy amendment that requires further review and possibly analysis. As such, these modifications to the 2012-2017 Transportation Improvement Program conform to the State Implementation Plan for Air Quality.

The TIP Notification List includes the members of the Denver Regional Council of Government's (DRCOG) Regional Transportation Committee and Transportation Advisory Committee, TIP project sponsors, staffs of various federal and state agencies and other interested parties. The notification via e-mail is sent when administrative modifications have been made to the 2012-2017 TIP. For more information on the TIP modification policy, visit the DRCOG TIP web page at <http://www.drcog.org/index.cfm?page=TIPAmendments>. If you wish to be added or removed from the TIP Notification List, please contact **Pete Jordan** at (303) 480-6766 or via e-mail at pjordan@drcog.org.

2012-2017 Transportation Improvement Program

Administrative Modifications

9/8/2011

Pending

TIP#	Project Name: Limits,Sponsor,Scope	Current Funding (dollars in thousands)								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2007-044	FasTracks CMAQ Projects									
Sponsor:	R T D									
Scope:	2012 funds for the Gold Line will be used for construction of the Ward Road Station (2011 funds from previous TIP were also used for Gold Line). Remaining 2012 funds and 2013 funds will for the I-225 Corridor's Iliff Station.	Federal (CMAQ)		\$6,000	\$6,000	\$6,000	\$6,000	\$8,000		
		State		\$0	\$0	\$0	\$0	\$0		
		Local		\$1,500	\$1,500	\$1,500	\$1,500	\$2,000		
		Total	\$35,000	\$7,500	\$7,500	\$7,500	\$7,500	\$10,000	\$0	\$75,000

Revised Funding (dollars in thousands)

Why Amend?	Modify project scope.	Revised Funding (dollars in thousands)								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
	Update scope to read: 'FY2012 funds for the Gold Line will be used for construction of the Ward Road Station (FY2011 funds from previous TIP were also used for Gold Line). Remaining FY2012 funds and FY2013 funds will go towards the I-225 Corridor's Iliff Station. FY2014/2015 funds are undefined.'	Federal (CMAQ)		\$6,000	\$6,000	\$6,000	\$6,000	\$8,000		
	Total project funding remains unchanged.	State		\$0	\$0	\$0	\$0	\$0		
		Local		\$1,500	\$1,500	\$1,500	\$1,500	\$2,000		
		Total	\$35,000	\$7,500	\$7,500	\$7,500	\$7,500	\$10,000	\$0	\$75,000

2012-2017 Transportation Improvement Program

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TIP#	Project Name: Limits,Sponsor,Scope									
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2012-039	Diagonal Hwy (SH-119) Reconstruction: 28th/US-36 to East of 30th St									
Sponsor:	Boulder	Federal		\$0	\$0	\$0	\$0	\$0		
Scope:	This project reconstructs Diagonal Highway (SH 119) from 28th St/US 36 to 30th St including new curb & gutter, medians, bicycle lanes, multi-use path, sidewalks (8 ft min.), and transit stop bus pads and other amenities, including bike and transit. Buffer areas of at least 6 feet between the curb and sidewalk will be installed with landscaping and trees. Sidewalk connections to the Diagonal Plaza will be installed. The left turn lanes at the intersections will be extended to address operational issues. A CCTV intersection traffic monitoring camera will be installed on the Diagonal Highway, east of 30th, to integrate with the City of Boulder's CCTV Traffic Monitoring System.	Federal (STP-M)		\$300	\$300	\$2,200	\$0	\$0		
		State		\$0	\$0	\$0	\$0	\$0		
		State (Surface)		\$0	\$0	\$0	\$0	\$0		
		Local		\$200	\$200	\$800	\$0	\$0		
		Total		\$0	\$500	\$500	\$3,000	\$0	\$0	\$0

2012-2017 Transportation Improvement Program

Why Amend?

Project awarded additional funding.

Add \$400,000 of state Surface Treatment funds in FY2014. Increase total project funding.

New Funding (dollars in thousands)

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
Federal (STP-M)		\$300	\$300	\$2,200	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0		
State (Surface)		\$0	\$0	\$400	\$0	\$0		
Local		\$200	\$200	\$800	\$0	\$0		
Total	\$0	\$500	\$500	\$3,400	\$0	\$0	\$0	\$4,400

2012-2017 Transportation Improvement Program

Administrative Modifications

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Pending

TIP#	Project Name: Limits,Sponsor,Scope	Current Funding (dollars in thousands)									
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
2007-065	RTD New Freedom Pool										
Sponsor:	R T D										
Scope:	These funds will be used to provide improved public transportation services, and alternatives to public transportation, for people with disabilities, beyond those required by ADA. The purpose of these projects is to provide additional and enhanced tools and services to overcome barriers facing Americans with disabilities.	Federal (5317)		\$370	\$370	\$370	\$370	\$740			
		State		\$0	\$0	\$0	\$0	\$0			
		Local		\$148	\$148	\$148	\$148	\$296			
		Total		\$3,677	\$518	\$518	\$518	\$518	\$1,036	\$0	\$6,785

Revised Funding (dollars in thousands)

Why Amend?	Project awarded additional funding.	Revised Funding (dollars in thousands)									
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
	Add \$255,000 of federal New Freedom funds and \$102,000 of local match in FY2012, FY2013, FY2014, and FY2015 and add \$510,000 of federal New Freedom funds and \$204,000 of local match in FY2016-17 to reflect updated FTA control totals. Increase total project funding.	Federal (5317)		\$625	\$625	\$625	\$625	\$1,250			
		State		\$0	\$0	\$0	\$0	\$0			
		Local		\$250	\$250	\$250	\$250	\$500			
		Total		\$3,677	\$875	\$875	\$875	\$875	\$1,750	\$0	\$8,927

2012-2017 Transportation Improvement Program

Administrative Modifications

9/8/2011

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TIP#	Project Name: Limits,Sponsor,Scope	Current Funding (dollars in thousands)								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
1999-006	I-225: Parker Rd to 2nd Ave Widening									
Sponsor:	CDOT Region 6									
Scope:	Widen from 4 to 6 lanes. Reconstruct existing pavement and bridges; improve alignments; drainage and signing.									
	"Prior Funding" includes:									
	- Demo IDs 063 & 081, which represent SAFETEA-LU earmarks, assigned by FHWA.									
	- \$9,500,000 of funding in FY 2008 and FY 2009 is to widen the lanes from 2nd Avenue to Alameda Avenue (north ramps).									
	- Demo IDs 028 and 029, which represent Appropriations Earmarks for I-225/Alameda and I-225/Yale structures, respectively.									
	- Design work from Mississippi to south of Parker Rd and initial ROW for impacts to the Yale Bridge (TIPID 2008-041)									
		Federal		\$0	\$0	\$0	\$0	\$0	\$0	
		Federal (Cong)		\$3,000	\$0	\$0	\$0	\$0	\$0	
		Federal (F-Disc)		\$0	\$0	\$0	\$0	\$0	\$0	
		State		\$0	\$0	\$0	\$0	\$0	\$0	
		State (Faster-S)		\$3,000	\$0	\$0	\$0	\$0	\$0	
		State (R P P)		\$31,500	\$0	\$0	\$0	\$0	\$0	
		Local		\$0	\$0	\$0	\$0	\$0	\$0	
		Total	\$67,828	\$37,500	\$0	\$0	\$0	\$0	\$0	\$0 \$105,328

2012-2017 Transportation Improvement Program

Revised Funding (dollars in thousands)

Why Amend?

Shift project funds between funding types.

Add \$3,750,000 of federal Discretionary funds and remove \$3,750,000 of state Regional Priority Project (RPP) funds in FY2012. Total project funding remains unchanged.

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
Federal (Cong)		\$3,000	\$0	\$0	\$0	\$0		
Federal (F-Disc)		\$3,750	\$0	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0		
State (Faster-S)		\$3,000	\$0	\$0	\$0	\$0		
State (R P P)		\$27,750	\$0	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$67,828	\$37,500	\$0	\$0	\$0	\$0	\$0	\$105,328