

To: TIP Notification List

From: Steve Rudy, Director, Transportation Planning and Operations

Subject: Special Administrative Modifications to the 2012-2017
Transportation Improvement Program

Date: October 5, 2012

SUMMARY

- Per the *Policy on Transportation Improvement Program (TIP) Preparation*, administrative modifications are reviewed and processed monthly by staff and distributed to the TIP Notification List.
- The TIP Notification List includes the members of the Denver Regional Council of Government's (DRCOG) Regional Transportation Committee and Transportation Advisory Committee, TIP project sponsors, staffs of various federal and state agencies and other interested parties. The notification via e-mail is sent when administrative modifications have been made to the 2012-2017 TIP. For more information on the TIP modification policy, visit the [DRCOG TIP web page](#).
- If you wish to be added or removed from the TIP Notification List, please contact **Robert Spotts** at (303) 480-5626 or via e-mail at rspotts@drcog.org.
- Administrative modifications by definition cannot affect the air quality conformity findings. Any proposed modification to the TIP that could affect the air quality conformity finding is classified as a policy amendment that requires further review and possibly analysis. As such, these modifications to the 2012-2017 Transportation Improvement Program conform to the State Implementation Plan for Air Quality.
- Projects amended are listed below, with reasons for the amendment and the specific details contained in the attached table. The ten new projects and new funding to one project were approved by the DRCOG Board on August 5, 2012 and confirmed by the Regional Transportation Committee on September 18, 2012.

Amended Projects

- Three modifications reallocate funding between fiscal years:
 - TIP ID 2012-064: Regional TDM Program: DRCOG
 - TIP ID 1997-097: Regional Transportation Demand Management Program Pool
- One Modification adds new funding to a project:
 - TIP ID 2008-114: US-36: Boulder to I-25 Managed Lanes/BRT

- Ten modifications add a new project:
 - TIP ID 2012-091: Colfax Ave Bike/Ped Improvements: Fitzsimons Pkwy to Peoria St
 - TIP ID 2012-096: I-25: Ridgegate Pkwy to County Line Rd Lane Balancing and Widening
 - TIP ID 2012-090: Smoky Hill Rd and Himalaya St Intersection Roadway Operational Improvements
 - TIP ID 2012-094: Wadsworth Blvd Widening: W 35th Ave to W 46th Ave PEL Study
 - TIP ID 2012-087: Arapahoe Rd and Yosemite St Intersection Operational Improvements
 - TIP ID 2012-093: Parker Rd/Quincy Ave Roadway Operational Study
 - TIP ID 2012-092: W 57th Ave Bike/Ped Project
 - TIP ID 2012-088: Commerce City to Denver CBD Regional Bus Service
 - TIP ID 2012-089: Wadsworth Blvd (SH-121) Roadway Capacity Project: Highland Dr to 10th Ave
 - TIP ID 2012-095: DRCOG Modeling Study: Complete Network Feasibility

- Two modifications change the funding source of a project:
 - TIP ID 2012-052: Ridge Rd Bike/Ped Project: Independence St to Miller St
 - TIP ID 2012-048: Little Dry Creek Trail: Federal Blvd to Lowell Blvd

2012-2017 Transportation Improvement Program

Administrative Modifications

Pending

TIP#	Project Name: Limits,Sponsor,Scope									
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2012-064	Regional TDM Program: DRCOG									
Sponsor:	DRCOG									
Scope:	DRCOG will partner with transportation management agencies in the region to cooperatively carry out a comprehensive and coordinated program to mitigate traffic congestion and poor air quality through reducing travel demand. As part of The Program, DRCOG will offer:	Federal (CMAQ)		\$3,600	\$0	\$1,800	\$1,800	\$0		
		State		\$0	\$0	\$0	\$0	\$0		
		Local		\$226	\$0	\$113	\$113	\$0		
		Total		\$0	\$3,826	\$0	\$1,913	\$1,913	\$0	\$0 \$7,652
	(a) Web-accessible CarPool matching programs for individuals and employers									
	(b) SchoolPool programs with web-accessible matching software									
	(c) Vanpool Services with web-accessible matching software									
	(d) Telework programs									
	(e) Regional Bike to Work Day Coordination									
	(f) Guaranteed Ride Home programs									
	(g) Support, Assistance, Materials, and Collateral for DRCOG services									
	(h) Regional TDM web-page, portal, and web-applications supportive of The Program									
	(i) Regional TDM services telephone numbers									
	(j) Customer service staff for written, telephone, or email referrals, inquiries or issues									
	(k) Developing and maintaining a marketing program to efficiently and effectively meet Program goals									
	(l) Conducting surveys to determine the benefits of The Program									
	(m) Reporting Program outcomes									
	(n) Business Outreach									
	(o) Maintaining an employer outreach database for shared use									
	(p) Providing training and facilitating professional development opportunities									

2012-2017 Transportation Improvement Program

New Funding (dollars in thousands)

Why Amend?

Project reallocates funds between fiscal years.

Reallocate \$1,800,000 of federal CMAQ funds, and \$113,000 of local match from FY2015 to FY2014. Total project funding remains unchanged.

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal (CMAQ)		\$3,600	\$0	\$3,600	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$226	\$0	\$226	\$0	\$0		
Total	\$0	\$3,826	\$0	\$3,826	\$0	\$0	\$0	\$7,652

2012-2017 Transportation Improvement Program

Administrative Modifications

Pending

TIP#	Project Name: Limits,Sponsor,Scope	Current Funding (dollars in thousands)								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
1999-097	Regional Transportation Demand Management Program Pool									
Sponsor:	DRCOG	Federal (CMAQ)		\$2,316	\$0	\$1,203	\$1,203	\$0		
Scope:	The Regional TDM Program funds projects that promote alternative transportation mode use, with the intent to reduce mobile source emissions.	Federal (STP-M)		\$416	\$0	\$225	\$225	\$0		
		State		\$0	\$0	\$0	\$0	\$0		
		Local		\$683	\$0	\$357	\$357	\$0		
		Total		\$11,377	\$3,415	\$0	\$1,785	\$1,785	\$0	\$0

2012-2017 Transportation Improvement Program

Facility Name	Start-At and End-At	Cost (1,000s)
36 Commuting Solutions	Reg. TDM Program (FY12-13)	\$160
36 Commuting Solutions TMO	US-36 Transit Incentive Program (FY12-13)	\$119
B-cycle (Denver)	Marketing Campaign (FY12-13)	\$50
Bike Denver	Denver Special Event Bike Parking (FY12-13)	\$50
Boulder County	Nederland Monthly Pass Program (FY12-13)	\$109
Boulder County	Diagonal Hwy Trip Reduction Program (FY12-13)	\$51
Boulder East Community	Reg. TDM Program (FY12-13)	\$160
Boulder East TMO	Community Investment Program (FY12-13)	\$150
Community Cycles	Employee Bike Ambassadors (FY12-13)	\$50
Downtown Denver Partnership	Reg. TDM Program (FY12-13)	\$160
eGo CarShare	SHIFT Your Mode, Shift Your Mood (Vehicle Purchase and Mktg Prgm) (FY12-13)	\$219
Groundwork Denver	NW Denver Social Mktg VMT Reduction Prgm (FY12-13)	\$146
NATA (Thornton)	NATA TMO Start Up (FY12-13)	\$156
RAQC (Wadsworth Corridor)	Every Trip Counts (FY12-13)	\$226
RTD	Region-Wide Marketing of RTD FlexPass Program (FY12-13)	\$194
South I-25 Urban Corridor TMA	Million Mile Challenge (FY12-13)	\$138
Southeast Business Partnership	Reg. TDM Program (FY12-13)	\$160
Stapleton Area TMA	Reg. TDM Program (FY12-13)	\$160
Stapleton TMA	Building an Active Stapleton (FY12-13)	\$50
Transportation Solutions	Reg. TDM Program (FY12-13)	\$160
Transportation Solutions TMO	Parker/Leetsdale Corridor Campaign (FY12-13)	\$64
Unallocated (FY14-15)		\$2,856

2012-2017 Transportation Improvement Program

Why Amend?

Project reallocates funds between fiscal years.

Reallocate \$1,203,000 of federal CMAQ funds, \$225,000 of federal STP Metro funds, and \$357,000 of local match from FY2015 to FY2014. Total project funding remains unchanged.

Revised Funding (dollars in thousands)

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal (CMAQ)		\$2,316	\$0	\$2,406	\$0	\$0		
Federal (STP-M)		\$416	\$0	\$450	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$683	\$0	\$714	\$0	\$0		
Total	\$11,377	\$3,415	\$0	\$3,570	\$0	\$0	\$0	\$18,362

2012-2017 Transportation Improvement Program

Administrative Modifications

Pending

TIP#	Project Name: Limits,Sponsor,Scope									
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2008-114	US-36: Boulder to I-25 Managed Lanes/BRT									
Sponsor:	HPTE									
Scope:	Construction of managed lanes/BRT on US-36 from Table Mesa Dr to I-25 Express Lanes.									
	2012-2017 TIP funding constructs an extension of the Managed Lane/BRT Facilities/US-36 Bikeway from the current terminus west to Table Mesa.									
		Federal		\$0	\$0	\$0	\$0	\$0	\$0	
		Federal (CMAQ)		\$6,935	\$0	\$0	\$0	\$0	\$0	
		Federal (RTD)		\$0	\$0	\$0	\$0	\$0	\$0	
		Federal (STP-M)		\$12,065	\$0	\$0	\$0	\$0	\$0	
		Federal (TIFIA)		\$54,000	\$0	\$0	\$0	\$0	\$0	
		Federal (TIGER)		\$6,000	\$0	\$0	\$0	\$0	\$0	
		State		\$0	\$0	\$0	\$0	\$0	\$0	
		State (Faster-T)		\$2,500	\$0	\$0	\$0	\$0	\$0	
		State (R P P)		\$6,500	\$0	\$0	\$0	\$0	\$0	
		State (STC)		\$0	\$4,000	\$0	\$0	\$0	\$0	
		State (Surface)		\$5,000	\$0	\$0	\$0	\$0	\$0	
		Local		\$30,625	\$30,000	\$30,000	\$0	\$0	\$0	
		Total	\$132,353	\$123,625	\$34,000	\$30,000	\$0	\$0	\$330,522	\$650,500

2012-2017 Transportation Improvement Program

Why Amend?

Project awarded additional funding.

Add \$3,805,000 of federal STP Metro funds, \$9,742,000 of federal CMAQ funds, and \$67,637,000 of local match in FY2013 and \$1,453,000 of federal STP Metro funds and \$363,000 of local match in FY2015. Decrease Future Funding by \$83,000,000. Total project funding remains unchanged.

New Funding (dollars in thousands)

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
Federal (CMAQ)		\$6,935	\$9,742	\$0	\$0	\$0		
Federal (RTD)		\$0	\$0	\$0	\$0	\$0		
Federal (STP-M)		\$12,065	\$3,805	\$0	\$1,453	\$0		
Federal (TIFIA)		\$54,000	\$0	\$0	\$0	\$0		
Federal (TIGER)		\$6,000	\$0	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0		
State (Faster-T)		\$2,500	\$0	\$0	\$0	\$0		
State (R P P)		\$6,500	\$0	\$0	\$0	\$0		
State (STC)		\$0	\$4,000	\$0	\$0	\$0		
State (Surface)		\$5,000	\$0	\$0	\$0	\$0		
Local		\$30,625	\$97,637	\$30,000	\$363	\$0		
Total	\$132,353	\$123,625	\$115,184	\$30,000	\$1,816	\$0	\$247,522	\$650,500

2012-2017 Transportation Improvement Program

Administrative Modifications

Pending

TIP#	Project Name: Limits, Sponsor, Scope
2012-091	Colfax Ave Bike/Ped Improvements: Fitzsimons Pkwy to Peoria St
Sponsor:	Aurora
Scope:	Project corrects the ADA non-compliant pedestrian crossing-ramps and constructs or modifies the following bicycle and pedestrian crossing enhancement elements for the intersections of Colfax Ave at the Fitzsimons Pkwy, Wheeling St, Quentin St, and Peoria St: directional curb ramps; ADA/AASHTO compliant/pedestrian scale lighting; enhanced crosswalks between right-turn "pork chop" islands and sidewalks; directional and way-finding signage; and bike racks for 20 bikes.

New Funding (dollars in thousands)

Why Amend?	New project. Add \$120,000 in FY2014 and \$365,000 in FY2015 of federal STP Enhancement funds and \$30,000 in FY2014 and \$210,000 in FY2015 of local match.									
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
		Federal (STP-E)		\$0	\$0	\$120	\$365	\$0		
		State		\$0	\$0	\$0	\$0	\$0		
		Local		\$0	\$0	\$30	\$210	\$0		
		Total	\$0	\$0	\$0	\$150	\$575	\$0	\$0	\$725

2012-2017 Transportation Improvement Program

Administrative Modifications

Pending

TIP#	Project Name: Limits,Sponsor,Scope
2012-096	I-25: Ridgeway Pkwy to County Line Rd Lane Balancing and Widening
Sponsor:	Douglas County
Scope:	<p>Project completes the last missing link in widening I-25 between Ridgeway Pkwy and County Line Rd, as identified in the South I-25/US 85 Corridor's EIS, by constructing an eight-lane typical section with auxiliary lanes. The widening will occur on the east side to avoid operational impacts to light rail on the west. Also removes the east frontage road in order to accommodate a realignment of the I-25 NB on and off ramps directly across from each other, allowing for the construction of a ten foot wide pedestrian/bike trail. This trail will connect the Meridian multi-use community with the existing Lincoln Ave light rail station and the C-470 regional trail. This project also makes improvements on the east side of I-25, across from Lincoln light rail station, including improving bicycle/pedestrian lighting, landscaping, bike lockers, benches, and enlarging pedestrian shelters at drop-off/pick-up areas.</p>

New Funding (dollars in thousands)

Why Amend?	New project.	Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
	Add \$250,000 of federal STP Metro and \$250,000 of state FASTER Safety funds in FY2014 and \$10,150,000 of federal STP Metro, \$15,850,000 of state FASTER Safety funds, and \$5,500,000 of local match in FY2015.	Federal		\$0	\$0	\$0	\$0	\$0		
		Federal (STP-M)		\$0	\$0	\$250	\$10,150	\$0		
		State		\$0	\$0	\$0	\$0	\$0		
		State (Faster-S)		\$0	\$0	\$250	\$15,850	\$0		
		Local		\$0	\$0	\$0	\$5,500	\$0		
		Total	\$0	\$0	\$0	\$500	\$31,500	\$0	\$0	\$32,000

2012-2017 Transportation Improvement Program

Administrative Modifications

Pending

TIP#	Project Name: Limits,Sponsor,Scope
2012-090	Smoky Hill Rd and Himalaya St Intersection Roadway Operational Improvements
Sponsor:	Centennial
Scope:	Project widens Smoky Hill Rd to include an eleven foot westbound right-turn lane; an acceleration lane from the Safeway driveway about 550 feet east of the Himalaya St intersection; and a deceleration lane from Himalaya St to Gibraltar St. Sidewalk widening to eight feet, landscaping between sidewalk, pedestrian refuge areas in median, and retaining wall are also included. Signal modifications to the northbound approach will also be provided. Project installs lighting at Smoky Hill Rd and Gibraltar St and Himalaya St and the Safeway access, multi-modal information kiosk at the bus shelter, bike racks, and a data collection camera for traffic counts. The widening to accommodate the acceleration/deceleration lanes would occur in the existing wide median to minimize retaining wall and right of way impacts.

New Funding (dollars in thousands)

Why Amend?	New project.	Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
	Add \$475,000 of federal STP Metro funds and \$422,000 of local match in FY2015.	Federal (STP-M)		\$0	\$0	\$0	\$475	\$0		
		State		\$0	\$0	\$0	\$0	\$0		
		Local		\$0	\$0	\$0	\$422	\$0		
		Total	\$0	\$0	\$0	\$0	\$897	\$0	\$0	\$897

2012-2017 Transportation Improvement Program

Administrative Modifications

Pending

TIP#	Project Name: Limits,Sponsor,Scope
2012-094	Wadsworth Blvd Widening: W 35th Ave to W 46th Ave PEL Study
Sponsor:	Wheat Ridge
Scope:	Project funds a Planning and Environmental Linkages (PEL) study on Wadsworth Blvd between 35th Ave and 46th Ave within the City of Wheat Ridge.

New Funding (dollars in thousands)

Why Amend?

New project.

Add \$636,000 of federal STP Metro and \$564,000 of local match in FY2013.

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal (STP-M)		\$0	\$636	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$0	\$564	\$0	\$0	\$0		
Total		\$0	\$1,200	\$0	\$0	\$0	\$0	\$1,200

2012-2017 Transportation Improvement Program

Administrative Modifications

Pending

TIP#	Project Name: Limits,Sponsor,Scope
2012-087	Arapahoe Rd and Yosemite St Intersection Operational Improvements
Sponsor:	Arapahoe County
Scope:	Project's improvements are comprised of the following: 1. A second northbound left-turn lane on Yosemite St at Arapahoe Rd. 2. Widening of the north and south legs of Yosemite St at Arapahoe Rd for lane alignment. 3. Northbound right-turn lane on Yosemite St at the Yosemite Ct signalized intersection. 4. Raised median with curb and gutter on Yosemite St for 500 feet north and south of Arapahoe Rd. 5. Noise barrier along the west side of Yosemite St south of Arapahoe Rd. Noise barrier will be at back property line of residences, extending approximately 500 feet south of the corner businesses, and will be eight to eleven feet high.

New Funding (dollars in thousands)

Why Amend?

New project.

Add \$500,000 in FY2014 and \$2,500,000 in FY2015 of federal STP Metro and \$333,000 in FY2014 and \$1,667,000 in FY2014 of local match.

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal (STP-M)		\$0	\$0	\$500	\$2,500	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$0	\$0	\$333	\$1,667	\$0		
Total		\$0	\$0	\$833	\$4,167	\$0	\$0	\$5,000

2012-2017 Transportation Improvement Program

Administrative Modifications

Pending

TIP#	Project Name: Limits,Sponsor,Scope
2012-093	Parker Rd/Quincy Ave Area Roadway Operational Study
Sponsor:	Aurora
Scope:	Conduct a comprehensive roadway operational improvement study of the Parker Rd/Quincy Ave intersection and Quincy Ave/Smoky Hill Rd intersection. The extent of the study area will be ½ mile from both intersections on all legs to identify low-cost system management and short and long-term operational improvements.

New Funding (dollars in thousands)

Why Amend?	New project.	New Funding (dollars in thousands)								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
	Add \$239,000 of federal STP Metro funds and \$222,000 of local match in FY2014.	Federal (STP-M)		\$0	\$0	\$239	\$0	\$0		
		State		\$0	\$0	\$0	\$0	\$0		
		Local		\$0	\$0	\$212	\$0	\$0		
		Total	\$0	\$0	\$0	\$451	\$0	\$0	\$0	\$451

2012-2017 Transportation Improvement Program

Administrative Modifications

Pending

TIP#	Project Name: Limits,Sponsor,Scope
2012-092	W 57th Ave Bike/Ped Project
Sponsor:	Arvada
Scope:	Project widens sidewalks to six feet wide along the north side of W 57th Ave from Independence St to Balsam St, and restripes W 57th Ave to add four foot wide bike lanes from Independence St to Yukon St (vicinity of (Old) Wadsworth Blvd).

New Funding (dollars in thousands)

Why Amend?	New project.	Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
	Add \$164,000 in FY2014 and \$384,000 in FY2015 of federal STP Enhancement funds and \$70,000 in FY2014 and \$164,000 in FY2015 of local match.	Federal (STP-E)		\$0	\$0	\$164	\$382	\$0		
		State		\$0	\$0	\$0	\$0	\$0		
		Local		\$0	\$0	\$70	\$164	\$0		
		Total	\$0	\$0	\$0	\$234	\$546	\$0	\$0	\$780

2012-2017 Transportation Improvement Program

Administrative Modifications

Pending

TIP#	Project Name: Limits,Sponsor,Scope
2012-088	Commerce City to Denver CBD Regional Bus Service
Sponsor:	Commerce City
Scope:	The project will implement operations of a new regional bus service from E. 104th Ave and Tower Rd in Commerce City into Market Street Station in Denver. The route will provide three morning and three evening one-way peak trips. The route is proposed to make six stops in Commerce City along 104th Ave, three new and three existing. The route continues south on I-76 to I-270 to US-36, then south on Broadway to 70th Ave, then on the I-25 HOV lanes into Market Street Station with no additional stops. The route will offer connections to the AA, the 104th Ave and Revere St Park-n-Ride, and numerous bus routes at Market Street Station.

New Funding (dollars in thousands)

Why Amend?	New project.	Amounts in \$1,000s								
		Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
	Add \$148,000 in FY2013, \$148,000 in FY2014, and \$148,000 in FY2015 of federal CMAQ funds and \$37,000 in FY2013, \$37,000 in FY2014, and \$37,000 in FY2015 of local match.		\$0	\$148	\$148	\$148	\$0			
			\$0	\$0	\$0	\$0	\$0			
			\$0	\$37	\$37	\$37	\$0			
			\$0	\$0	\$185	\$185	\$185	\$0	\$0	\$555

2012-2017 Transportation Improvement Program

Administrative Modifications

Pending

TIP#	Project Name: Limits, Sponsor, Scope
2012-089	Wadsworth Blvd (SH-121) Roadway Capacity Project: Highland Dr to 10th Ave Sponsor: Lakewood Scope: Project widens Wadsworth Blvd from four through-lanes to six with the installation of raised medians for access control with left-turn lanes provided at public streets only. Existing private accesses will be consolidated or reduced. A ten foot wide detached (six foot minimum) multi-modal path will be constructed on both sides of Wadsworth Blvd for the length of the project. A grade-separation will be constructed to link the west and east Wadsworth Blvd sidewalks north of 6th Ave.

New Funding (dollars in thousands)

Why Amend?	New project.	Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
	Add \$5,400,000 of federal STP Metro funds and \$1,350,000 of local match in FY2015.	Federal (STP-M)		\$0	\$0	\$0	\$5,400	\$0		
		State		\$0	\$0	\$0	\$0	\$0		
		Local		\$0	\$0	\$0	\$1,350	\$0		
		Total	\$0	\$0	\$0	\$0	\$6,750	\$0	\$0	\$6,750

2012-2017 Transportation Improvement Program

Administrative Modifications

Pending

TIP#	Project Name: Limits,Sponsor,Scope
2012-095	DRCOG Modeling Study: Complete Network Feasibility
Sponsor:	DRCOG
Scope:	Conduct a study to evaluate the feasibility (e.g. technical aspects, costs, and benefits) of integrating bicycle and pedestrian facility network elements into the DRCOG GIS and regional travel model (FOCUS) data systems. Such network elements may include local residential streets, on-street bicycle facilities, off-street multi-use facilities, sidewalks, connections with transit, and other features. The study will include initial data acquisition and creation efforts to aid in the feasibility evaluation, and if determined to be feasible, to continue the overall data compilation tasks required for integration into the model.

New Funding (dollars in thousands)

Why Amend?

New project.

Add \$100,000 of federal STP Metro funds and \$25,000 of local match in FY2014.

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal (STP-M)		\$0	\$0	\$100	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$0	\$0	\$25	\$0	\$0		
Total	\$0	\$0	\$0	\$125	\$0	\$0	\$0	\$125

2012-2017 Transportation Improvement Program

Administrative Modifications

Pending

TIP#	Project Name: Limits,Sponsor,Scope	Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
2012-052	Ridge Rd Bike/Ped Project: Independence St to Miller St										
Sponsor:	Arvada	Federal (STP-M)		\$0	\$120	\$680	\$0	\$0			
Scope:	Project widens Ridge Rd to 38 ft to include 10 ft vehicular lanes, new 5 ft bike lanes, and a new 8 ft sidewalk on the north side of the road from Miller St to Independence St. A pedestrian overpass will be installed on the north side of the existing Ridge Rd Bridge over Kipling Pkwy. The project will provide 20 bicycle parking spaces (10 of the spaces covered).	State		\$0	\$0	\$0	\$0	\$0			
		Local		\$0	\$30	\$170	\$0	\$0			
		Total		\$0	\$0	\$150	\$850	\$0	\$0	\$0	\$1,000

New Funding (dollars in thousands)

Why Amend?	Change project funding source.	Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
	Replace all federal STP-Metro funds with federal STP-Enhancement funds. Total project funding remains unchanged.	Federal (STP-E)		\$0	\$120	\$680	\$0	\$0			
		State		\$0	\$0	\$0	\$0	\$0			
		Local		\$0	\$30	\$170	\$0	\$0			
		Total		\$0	\$0	\$150	\$850	\$0	\$0	\$0	\$1,000

2012-2017 Transportation Improvement Program

Administrative Modifications

Pending

TIP#	Project Name: Limits,Sponsor,Scope	Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
2012-048	Little Dry Creek Trail: Federal Blvd to Lowell Blvd										
Sponsor:	Westminster	Federal (STP-M)		\$0	\$0	\$324	\$0	\$0			
Scope:	Project constructs a missing 800 ft link of Little Dry Creek Trail from east of Lowell Blvd to Irving St to a minimum of 10 ft wide, including two pedestrian bridges to accommodate future regional storm water detention improvements. In addition, the Little Dry Creek Trail improvements will provide direct access to the future Westminster Commuter rail station.	State		\$0	\$0	\$0	\$0	\$0			
		Local		\$0	\$0	\$81	\$0	\$0			
		Total		\$0	\$0	\$0	\$405	\$0	\$0	\$0	\$405

New Funding (dollars in thousands)

Why Amend?	Change project funding type.	Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
	Replace all federal STP-Metro funds with federal STP-Enhancement funds. Total project funding remains unchanged.	Federal (STP-E)		\$0	\$0	\$324	\$0	\$0			
		State		\$0	\$0	\$0	\$0	\$0			
		Local		\$0	\$0	\$81	\$0	\$0			
		Total		\$0	\$0	\$0	\$405	\$0	\$0	\$0	\$405