

To: TIP Notification List

From: Steve Cook, Acting Director, Transportation Planning and Operations

Subject: Administrative Modifications to the 2012-2017 Transportation Improvement Program

Date: October 16, 2013

SUMMARY

- Per the [Policy on Transportation Improvement Program \(TIP\) Preparation](#), administrative modifications are reviewed and processed monthly by staff. They are emailed to the TIP Notification List, and posted on the [DRCOG TIP web page](#).
- The TIP Notification List includes the members of the Denver Regional Council of Government's (DRCOG) Regional Transportation Committee and Transportation Advisory Committee, TIP project sponsors, staffs of various federal and state agencies and other interested parties. The notification via e-mail is sent when administrative modifications have been made to the 2012-2017 TIP. If you wish to be added or removed from the TIP Notification List, please contact Todd Cottrell at (303) 480-6737 or via e-mail at tcottrell@drcog.org.
- Administrative modifications cannot be defined as "regionally significant changes" for air quality conformity findings. Any regionally significant modification to the TIP must be included in a regional air quality conformity analysis. As such, these modifications to the 2012-2017 Transportation Improvement Program conform to the State Implementation Plan for Air Quality. For more information on the TIP modification policy, visit the [DRCOG TIP web page](#).
- Projects amended through this set of administrative modifications are listed below. The attached tables describe reasons and specific details for each modification.

AMENDED PROJECTS

- 2012-017: Enhanced Bus Service: Boulder, Longmont, and Lyons
- 2007-078: Region 1 Bridge On-System Pool
- On July 1, 2013, CDOT Region 6 combined with Region 1. The following modifications transfer funds and projects from the former Region 6 to Region 1 to reflect these changes:
 - 2001-214: Region 6 Surface Treatment Pool
 - 2007-096: Region 1 Surface Treatment Pool

2012-2017 Transportation Improvement Program

Administrative Modifications

10/8/2013

Pending

TIP#	Project Name: Limits,Sponsor,Scope										
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
2012-017	Enhanced Bus Service: Boulder, Longmont, and Lyons										
Sponsor:	Boulder County	Federal (CMAQ)		\$138	\$138	\$138	\$0	\$0			
Scope:	Project provides enhanced transit service to the Town of Lyons including new mid-day weekday services between the Town of Lyons and the City of Boulder, peak-hour commuting service between the Town of Lyons and the City of Longmont (2012-2013 only), and seasonal weekend service between the Town of Lyons and the City of Boulder along with associated marketing outreach and transit pass support. The routes service will connect with 15 routes in the City of Boulder (203, 204, 205, 206, 208, 209, BOLT, SKIP, DASH, BOUND, HOP, JUMP, B, AB, DD, GS, and N) and 7 routes in the City of Longmont (232, 324, 326, 327, BOLT, L, and J).	State		\$0	\$0	\$0	\$0	\$0			
		Local		\$47	\$43	\$43	\$0	\$0			
		Total		\$0	\$185	\$181	\$181	\$0	\$0	\$0	\$547

New Funding (dollars in thousands)

		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
Why Amend?	Update project scope. Update scope by removing service from Lyons to Longmont in FY2014. Total project funding remains unchanged.	Federal (CMAQ)		\$138	\$138	\$138	\$0	\$0			
		State		\$0	\$0	\$0	\$0	\$0			
		Local		\$47	\$43	\$43	\$0	\$0			
		Total		\$0	\$185	\$181	\$181	\$0	\$0	\$0	\$547

2012-2017 Transportation Improvement Program

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TIP#	Project Name: Limits,Sponsor,Scope	Current Funding (dollars in thousands)								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2007-078	Region 1 Bridge On-System Pool									
Sponsor:	CDOT Region 1									
Scope:	The Bridge On-System Pool funds various bridge projects throughout CDOT Region 1.									
		Federal (BR)		\$0	\$0	\$0	\$0	\$0		
		State		\$6,172	\$15,401	\$12,633	\$12,443	\$4,917		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total		\$17,770	\$6,172	\$15,401	\$12,633	\$12,443	\$4,917	\$0 \$69,336

Facility Name	Start-At and End-At	Cost (1,000s)
Bridge Deck Replacement		\$9,225
I-25 SB	Surrey Ridge Road & SH-86 at Founders Pkwy	\$1,000
I-70 East	Smith Rd and UPRR	\$12,900
I-70 East	Frontage Road over Middle Bijour Creek	\$3,500
I-70 East	Smith Rd Structures and Replacement	\$644
US-40	Byers to Deer Trail	\$755
US-40/Colfax Ave	Federal Blvd to Speer Blvd	\$1,200

Revised Funding (dollars in thousands)

Why Amend?

Project adds one new pool project.

Add 1 new pool project in FY2014, US-40/Colfax Ave: Federal Blvd to Speer Blvd (\$1,200,000), using available pool funds. Total project funding remains unchanged.

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal (BR)		\$0	\$0	\$0	\$0	\$0		
State		\$6,172	\$15,401	\$12,633	\$12,443	\$4,917		
Local		\$0	\$0	\$0	\$0	\$0		
Total		\$17,770	\$6,172	\$15,401	\$12,633	\$12,443	\$4,917	\$0 \$69,336

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2001-214	Region 6 Surface Treatment Pool			\$0	\$0	\$0	\$0	\$0		
Sponsor:	CDOT Region 6									
Scope:	Pool funds Region 6 Surface Treatment Projects.			\$39,278	\$18,293	\$0	\$0	\$0		
				\$0	\$0	\$0	\$0	\$0		
			\$293,651	\$39,278	\$18,293	\$0	\$0	\$0	\$0	\$351,222

2012-2017 Transportation Improvement Program

Facility Name	Start-At and End-At	Cost (1,000s)
C-470	Wadsworth Blvd to Santa Fe Dr	\$5,000
Concrete Repair	I-25/I-70/I-76/I-270/US-36	\$1,000
Design Shelf		\$2,350
I-25	Lincoln and C-470	\$2,500
I-25	Managed Lanes US-36 to 120th Ave	\$5,500
I-70	Havana St to I-225	\$5,000
I-76	Federal to I-25	\$3,000
I-76	Federal Blvd to I-70	\$5,000
Preventative Maintenance		\$3,000
SH-121 (Wadsworth Blvd)	Parkhill Ave to Florida Ave	\$9,500
SH-128	El Dorado Blvd to Wadsworth Blvd	\$3,000
SH-30	Florida Ave to 1st Ave	\$3,500
SH-391 (Kipling)	38th to I-70	\$1,600
SH-40 (Colfax)	Cole to Tabor	\$1,600
SH-58	US-6 to I-70	\$7,400
SH-88 (Arapahoe Rd)	I-25 to Parker Rd	\$8,000
SH-95 (Sheridan)	68th to US-36	\$4,500
SH-95 (Sheridan)	25th Ave to I-76	\$3,000
US-285 (Hampden Ave)	Colorado Blvd Intersection	\$3,000
US-285 (Hampden Ave)	University Blvd	\$3,000
US-36	84th	\$800
US-40 (Colfax Ave)	I-70 to Kipling St	\$2,000
US-40 (Colfax Ave)	Clarkson St to Colorado Blvd	\$3,000
US-6	Bridges	\$6,000
US-6	Sheridan Blvd to Simms St	\$7,000
US-6 (Vasquez)	I-70 to I-76 and 60th	\$5,000
US-85	Blakeland Dr to Crestline Ave	\$7,000

2012-2017 Transportation Improvement Program

		Revised Funding (dollars in thousands)								
Why Amend?	Project transfers pool projects to another project.	Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
	Transfer pool projects US-285: Federal Blvd to Marion St (\$4,694,000) and SH-83/Parker Rd: Jewell Ave to Mississippi Ave (\$2,304,000) to TIPID #2007-096. Total project funding remains unchanged.	Federal		\$0	\$0	\$0	\$0	\$0		
		State (Surface)		\$39,278	\$18,293	\$0	\$0	\$0		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total	\$293,651	\$39,278	\$18,293	\$0	\$0	\$0	\$0	\$351,222

2012-2017 Transportation Improvement Program

Administrative Modifications

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TIP#	Project Name: Limits,Sponsor,Scope	Current Funding (dollars in thousands)								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2007-096	Region 1 Surface Treatment Pool									
Sponsor:	CDOT Region 1									
Scope:	Projects in CDOT Region 1 to be approved for Pool Funding by Region 1 Director.									
		Federal		\$0	\$0	\$0	\$0	\$0	\$0	
		Federal (HfL)		\$0	\$2,000	\$0	\$0	\$0	\$0	
		State		\$0	\$0	\$0	\$0	\$0	\$0	
		State (R P P)		\$350	\$0	\$0	\$0	\$0	\$0	
		State (Surface)		\$15,817	\$14,653	\$40,255	\$44,063	\$31,447		
		Local		\$0	\$0	\$0	\$0	\$0	\$0	
		Total		\$66,178	\$16,167	\$16,653	\$40,255	\$44,063	\$31,447	\$8,896 \$223,659

2012-2017 Transportation Improvement Program

Facility Name	Start-At and End-At	Cost (1,000s)
I-70 East	Tower Rd to Colfax Ave	\$18,524
Pavement Pres. Jobs		\$1,701
PE & Design		\$600
SH-121 (Wadsworth Blvd)	10th Ave to Colfax Ave	\$2,400
SH-30/E 6th Ave	S. Piccadilly Road to N. Airport Blvd	\$2,000
SH-36	W. of Watkins to Bennett	\$3,500
SH-67	Rampart Range Rd	\$2,500
SH-72 Junction	SH-93 North	\$1,100
SH-74	Evergreen to Morrison	\$3,500
SH-79	North of Bennett	\$3,000
SH-83	Antelope Creek to Castlewood Canyon	\$4,139
SH-83 (Federal Blvd)	120th Ave	\$550
SH-83 (Parker)	Jewell Ave to Mississippi Ave	\$2,304
SH-86	Franktown-East	\$3,642
SH-86: Founders Pkwy	MP 100.2 to MP 104.3	\$8,539
US-285	Pine Junction to Richmond Hill	\$4,000
US-285	Turkey Creek Canyon	\$1,250
US-285 (Hampden)	Federal Ave to Marion St	\$4,694
US-36	Kiowa Creek to East of Byers	\$4,000
US-36	East of Cabin Creek	\$500
US-40	Byers to Deer Trail	\$1,953
US-40 (Colfax Ave)	Federal Blvd to Speer Blvd	\$2,200

2012-2017 Transportation Improvement Program

Why Amend?

Project adds two pool projects transferred from another project, while changing funding to three pool projects.

Add the following two pool projects transferred from TIPID #2001-214: US-285: Federal Blvd to Marion St (\$4,500,000) and SH-83/Parker: Jewell Ave to Mississippi Ave (\$2,000,000).

Add \$194,000 to pool project US-285: Federal Blvd to Marion St (\$4,694,000 total), \$304,000 to SH-83/Parker Rd: Jewell Ave to Mississippi St (\$2,304,000 total), and remove \$1,200,000 from US-40/Colfax Ave: Federal Blvd to Speer Blvd (\$2,200,000 total) from unallocated FY2014 state Surface Treatment funds. Total project funding remains unchanged.

Revised Funding (dollars in thousands)

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
Federal (HfL)		\$0	\$2,000	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0		
State (R P P)		\$350	\$0	\$0	\$0	\$0		
State (Surface)		\$15,817	\$14,653	\$40,255	\$44,063	\$31,447		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$66,178	\$16,167	\$16,653	\$40,255	\$44,063	\$31,447	\$8,896	\$223,659