

To: TIP Notification List

From: Steve Rudy, Director, Transportation Planning and Operations

Subject: Administrative Modifications to the 2012-2017 Transportation Improvement Program

Date: October 17, 2012

SUMMARY

- Per the *Policy on Transportation Improvement Program (TIP) Preparation*, administrative modifications are reviewed and processed monthly by staff and distributed to the TIP Notification List.
- The TIP Notification List includes the members of the Denver Regional Council of Government's (DRCOG) Regional Transportation Committee and Transportation Advisory Committee, TIP project sponsors, staffs of various federal and state agencies and other interested parties. The notification via e-mail is sent when administrative modifications have been made to the 2012-2017 TIP. For more information on the TIP modification policy, visit the [DRCOG TIP web page](#).
- If you wish to be added or removed from the TIP Notification List, please contact **Robert Spotts** at (303) 480-5626 or via e-mail at rspotts@drcog.org.
- Administrative modifications by definition cannot affect the air quality conformity findings. Any proposed modification to the TIP that could affect the air quality conformity finding is classified as a policy amendment that requires further review and possibly analysis. As such, these modifications to the 2012-2017 Transportation Improvement Program conform to the State Implementation Plan for Air Quality.
- Projects amended are listed below, with reasons for the amendment and the specific details contained in the attached table.

Amended Projects

- One modification awards a project additional funding and adds a new pool project:
 - TIP ID 2008-104: Region 6 FASTER Bridge Enterprise Pool
- One modification adds a new pool project:
 - TIP ID 2008-078: Region 6 FASTER Pool
- One modification adjusts funding sources to a project:
 - TIP ID 2008-081: North I-25: Front Range EIS
- Three modifications add a new project:
 - TIP ID 2012-098: Vasquez Pump House
 - TIP ID 2012-099: 16th Street Mall Upgrades

- TIP ID 2012-097: Seniors' Resource Center Building Rehab
- One modification removes a pool project and reduces project funding:
 - TIP ID 2008-076: Region 1 FASTER Pool
- One modification corrects a previous mistake by reducing a project's local match:
 - TIP ID 2008-111: Eagle P-3 FasTracks Corridors (Gold and East Line)

2012-2017 Transportation Improvement Program

Administrative Modifications

Pending

TIP#	Project Name: Limits, Sponsor, Scope	Current Funding (dollars in thousands)								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2008-104	Region 6 FASTER Bridge Enterprise Pool									
Sponsor:	CDOT Region 6									
Scope:	Pool contains bridge-related improvements and repairs based on the new FASTER Bridge Enterprise funding program (Colorado Senate Bill 108) in CDOT Region 6.									
		Federal		\$0	\$0	\$0	\$0	\$0		
		State (FASTER-B)		\$72,435	\$98,310	\$0	\$0	\$0		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total	\$138,156	\$72,435	\$98,310	\$0	\$0	\$0	\$0	\$308,901

2012-2017 Transportation Improvement Program

Facility Name	Start-At and End-At	Cost (1,000s)
County Rd. (Design)	Old Wadsworth@US-36	\$14,000
Federal Blvd	69th Ave	\$15,000
I-25 (Construction)	Santa Fe	\$22,000
I-70	Sand Creek	\$11,500
I-70 EB (Design)	UPRR	\$3,300
I-76	S Platte	\$16,000
I-76 (Design)	UPRR	\$2,835
Pecos (Design)	I-70	\$6,600
Pecos St (Construction)	I-70	\$15,740
Peoria (Construction)	I-76	\$4,500
Peoria (Design)	I-76	\$1,000
Perry St. (Design)	US-6	\$815
SH-121 (Wadsworth)	Bear Creek	\$8,200
SH-121 (Wadsworth)	US-36	\$32,000
SH-121 EB (Design)	UPRR	\$500
SH-2 (Design)	BNSF	\$500
SH-287	Colfax	\$8,000
SH-30 (Construction)	Havana@Cherry Creek	\$6,500
SH-30 (Design)	Havana@Cherry Creek	\$300
SH-30 (Design)	Havana @ I-70 Bridge Replacement	\$1,800
SH-40 (Construction)	Sand Creek	\$16,000
SH-44 (Design)	104th Ave@Bull Seep	\$1,000
SH-44 (Design)	104th Ave@ S. Platte	\$700
SH-58 (Design)	Ford	\$982
SH-88 (Construction)	Arapahoe Rd@Cherry Creek	\$5,350
Sheridan (Design)	UPRR	\$7,400
US-40 EB (Design)	Tollgate Creek	\$1,400
US-40 EB (Design)	Sand Creek	\$1,300
US-6	Bridge Construction (Platte, Bryant, BNSF)	\$66,857
US-6 (Design)	BNSF	\$2,000
US-6 (Design)	Bryant and S Platte	\$2,000
US-6 (Design)	Sheridan	\$11,533
US-85	Dad Clark Gulch	\$2,031
US-85 NB (Design)	Dad Clark Gulch	\$870

2012-2017 Transportation Improvement Program

Revised Funding (dollars in thousands)

Why Amend?

Project awarded additional funding and adds a new pool project.

Add \$1,800,000 of state FASTER Bridge Enterprise funding in FY2013 allocating to new pool project: SH-30 Havana Bridge Replacement Design. Increase total project funding.

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State (FASTER-B)		\$72,435	\$100,110	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$138,156	\$72,435	\$100,110	\$0	\$0	\$0	\$0	\$310,701

2012-2017 Transportation Improvement Program

Administrative Modifications

Pending

TIP#	Project Name: Limits, Sponsor, Scope	Current Funding (dollars in thousands)								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2008-078	Region 6 FASTER Pool									
Sponsor:	CDOT Region 6									
Scope:	Pool contains safety-related improvements and upgrades based on the new FASTER funding program (Colorado Senate Bill 108) in CDOT Region 6.									
		Federal		\$0	\$0	\$0	\$0	\$0		
		State (Faster-S)		\$22,929	\$19,336	\$24,315	\$25,204	\$0		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total	\$24,522	\$22,929	\$19,336	\$24,315	\$25,204	\$0	\$0	\$116,306

2012-2017 Transportation Improvement Program

Facility Name	Start-At and End-At	Cost (1,000s)
Arapahoe Rd. Improvements	Multiple facilities	\$7,112
C-470 Bike Path	Grade Separation	\$2,000
Denver Isect Signal Impr.	Colorado	\$2,654
FASTER design		\$3,568
I-225 Widening	TIP #1999-006	\$15,000
I-225/I-25	Ramp Merge Improvements	\$250
I-25	US-36 to 120th ITS/ATM components of managed lanes project	\$2,200
I-25 Central Corr. Op. Impr.	TIP #2007-040	\$16,500
I-25/Santa Fe	TIP #2007-158	\$16,500
I-270 Resurfacing		\$5,000
I-70	26th Ave Chain Station lighting	\$250
I-76	US-85 to SH-2 install cable median barrier	\$1,400
SH 7 PEL Action		\$2,500
SH-121	Right turn acceleration lanes	\$769
SH-121	Traffic signal and additional turn lanes	\$2,050
SH-177	Mineral Ave to Orchard Rd sidewalks	\$417
SH-2	Quebec St to I-76 w idening for paved shoulders	\$2,134
SH-2	Arkansas Ave, Florida Ave traffic signal upgrades	\$440
SH-22 and US-285	Signal & Turn Lanes	\$800
SH-30	Dayton St to Dartmouth Ave sidewalks	\$2,181
SH-391	Jeffco Schools Driveways access improvements	\$750
SH-75 and Mineral Ave	Curb ramps and bike/ped crossing improvements	\$200
SH-93 Shoulders	SH-72, SH-128	\$5,000
SH-95	Intersection improvements	\$851
Signal Upgrades	Various locations	\$3,250
Unprogrammed		\$20,000
US-287	Low ell Isect. Impr.	\$3,100
US-36 Lighting Impr.	92nd - Church	\$510
US-85	Santa Fe Dr and Oxford UPRR Crossing	\$500
Various Freeway Exit Ramps Signing	117 Locations	\$1,500
Various Intersection Approaches Signing	230 total	\$700

2012-2017 Transportation Improvement Program

Revised Funding (dollars in thousands)

Why Amend?

Project adds a new pool project.

Add new pool project: Santa Fe Dr & Oxford UPRR Crossing (\$500,000) from unallocated funds. Total project funding remains unchanged.

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State (Faster-S)		\$22,929	\$19,336	\$24,315	\$25,204	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$24,522	\$22,929	\$19,336	\$24,315	\$25,204	\$0	\$0	\$116,306

2012-2017 Transportation Improvement Program

Administrative Modifications

Pending

TIP#	Project Name: Limits, Sponsor, Scope	Current Funding (dollars in thousands)								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2008-081	North I-25: Front Range EIS									
Sponsor:	CDOT Region 4									
Scope:	Funds will be used to complete the Final Environmental Impact Statement, the Record of Decision for Phase I of North I-25 (MP 214 - 269), and for design and Right of Way for phase I elements. Project funding shown is for DRCOG portion only.									
		Federal		\$0	\$0	\$0	\$0	\$0		
		State (R P P)		\$2,900	\$1,035	\$1,035	\$1,035	\$0		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total		\$1,200	\$2,900	\$1,035	\$1,035	\$1,035	\$0	\$0 \$7,205

Revised Funding (dollars in thousands)

Why Amend?	Adjust project funding sources.	Revised Funding (dollars in thousands)								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
		Federal		\$0	\$0	\$0	\$0	\$0		
		State (7th Pot)		\$0	\$450	\$0	\$0	\$0		
		State (R P P)		\$2,900	\$585	\$1,035	\$1,035	\$0		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total		\$1,200	\$2,900	\$1,035	\$1,035	\$1,035	\$0	\$0 \$7,205

2012-2017 Transportation Improvement Program

Administrative Modifications

Pending

TIP#	Project Name: Limits, Sponsor, Scope
Request	Vasquez Pump House
Sponsor:	CDOT Region 6
Scope:	Project constructs a new pump station facility to the north of the existing pump station. This facility will include a below-ground vault, superstructure building, associated pumps and piping. The new system will enhance existing capacities to remove storm flows more effectively and reduce the amount of time to discharge flows to a proposed detention pond north of the new pump station.

New Funding (dollars in thousands)

Why Amend?

New project.

Add \$2,000,000 of state Regional Priority Projects (RPP) funding in FY2013.

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State (R P P)		\$0	\$2,000	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000

2012-2017 Transportation Improvement Program

Administrative Modifications

Pending

TIP#	Project Name: Limits, Sponsor, Scope
Request	16th Street Mall Upgrades
Sponsor:	R T D
Scope:	Rehabilitation of one block for the 16th Street Mall. Federal funding provided via Bus and Bus Facilities State of Good Repair grant.

New Funding (dollars in thousands)

Why Amend?	New project.	Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
	Add \$7,989,000 of federal Section 5309 State of Good Repair funds and \$1,596,000 of local match in FY2012.	Federal (5309-SOGR)		\$7,979	\$0	\$0	\$0	\$0		
		State		\$0	\$0	\$0	\$0	\$0		
		Local		\$1,596	\$0	\$0	\$0	\$0		
		Total	\$0	\$9,575	\$0	\$0	\$0	\$0	\$0	\$9,575

2012-2017 Transportation Improvement Program

Administrative Modifications

Pending

TIP#	Project Name: Limits, Sponsor, Scope
Request	Seniors' Resource Center Building Rehab
Sponsor:	R T D
Scope:	Renovation of Seniors' Resource Center Transportation Services Headquarters Building and the implementation of real time communication system through GPS.

New Funding (dollars in thousands)

Why Amend?	New project.	Amounts in \$1,000s							
		Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
	Add \$363,000 of federal Section 5309 State of Good Repair funds and \$73,000 of local match in FY2012.		\$363	\$0	\$0	\$0	\$0		
			\$0	\$0	\$0	\$0	\$0		
			\$73	\$0	\$0	\$0	\$0		
			\$0	\$436	\$0	\$0	\$0	\$0	\$436

2012-2017 Transportation Improvement Program

Administrative Modifications

Pending

TIP#	Project Name: Limits, Sponsor, Scope	Current Funding (dollars in thousands)								
2008-076	Region 1 FASTER Pool	Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Sponsor:	CDOT Region 1	Federal		\$0	\$0	\$0	\$0	\$0		
Scope:	Pool contains safety-related improvements and upgrades based on the new FASTER funding program (Colorado Senate Bill 108) in CDOT Region 1.	State (Faster-S)		\$5,136	\$11,800	\$8,035	\$8,329	\$17,075		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total	\$4,313	\$5,136	\$11,800	\$8,035	\$8,329	\$17,075	\$0	\$54,688

Facility Name	Start-At and End-At	Cost (1,000s)
I-25	US-85/SH-86 Interchange Improvements	\$1,200
I-25 SB at Surrey Ridge Road	Concrete Approach Slab Replacements	\$1,200
I-70 West	Floyd Hill Wildlife Mitigation	\$500
I-70 West	Recreational Path/Non-motorized Hwy	\$700
I-70 West	Active Traffic Management	\$2,500
SH-74	Culverts Relining	\$400
SH-83	Access Improvements in Franktown	\$500
SH-83 (Parker Rd)	N. Russelville Rd.	\$687
SH-83 (Parker Rd)	Indian Pipe Ln.	\$400
SH-86	Deerpath Rd.	\$521
US-285	Truck Warning System	\$428
US-285	Windy Point Underdrain Removal	\$200
US-85	North Meadows Extension	\$4,600

2012-2017 Transportation Improvement Program

Why Amend?

Remove a pool project and decrease total project funding.

Delete the I-70 East: Tower-Colfax pool project and reduce state FASTER Safety funds in FY2013 by \$3,900,000. Decrease total project funding.

Revised Funding (dollars in thousands)

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State (Faster-S)		\$5,136	\$7,900	\$8,035	\$8,329	\$17,075		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$4,313	\$5,136	\$7,900	\$8,035	\$8,329	\$17,075	\$0	\$50,788

2012-2017 Transportation Improvement Program

Administrative Modifications

Pending

TIP#	Project Name: Limits, Sponsor, Scope	Amounts in \$1,000s								
		Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
2008-111	Eagle P-3 FasTracks Corridors (Gold and East Line)									
Sponsor:	R T D	Federal (5309S)	\$150,000	\$150,000	\$150,000	\$150,000	\$300,000			
Scope:	Build electrified commuter rail line running from Denver Union Station to Denver International Airport (East Line) and Denver Union Station to Ward Rd (Gold Line). Projects being combined at the request of FTA due to outcome of P-3 process. Former East Corridor TIP-ID 2007-052 and Gold Line Corridor TIP-ID 2007-054.	Federal (CMAQ)	\$6,000	\$7,161	\$0	\$3,600	\$3,650			
		Federal (RTD)	\$0	\$0	\$0	\$0	\$0			
		Federal (STP-M)	\$6,000	\$0	\$1,350	\$0	\$0			
		State	\$0	\$0	\$0	\$0	\$0			
		Local	\$135,421	\$132,852	\$122,155	\$84,344	\$0			
		Total	\$624,211	\$297,421	\$290,013	\$273,505	\$237,944	\$303,650	\$45,950 \$2,072,694	

New Funding (dollars in thousands)

Why Amend?		Amounts in \$1,000s								
		Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
Reduce local match to correct a previous mistake.										
Reduce local match by \$8,951,000 in FY2013, \$3,650,000 in FY2014, and \$3,600,000 in FY2015 which should have been removed previously with the addition of new federal funds. Decrease total project funding.		Federal (5309S)	\$150,000	\$150,000	\$150,000	\$150,000	\$300,000			
		Federal (CMAQ)	\$6,000	\$7,161	\$0	\$3,600	\$3,650			
		Federal (RTD)	\$0	\$0	\$0	\$0	\$0			
		Federal (STP-M)	\$6,000	\$0	\$1,350	\$0	\$0			
		State	\$0	\$0	\$0	\$0	\$0			
		Local	\$135,421	\$123,901	\$118,505	\$80,744	\$0			
		Total	\$624,211	\$297,421	\$281,062	\$269,855	\$234,344	\$303,650	\$45,950 \$2,056,493	