

To: TIP Notification List

From: Steve Rudy, Director, Transportation Planning and Operations

Re: Administrative Modifications to the 2012-2017 Transportation Improvement Program

Date: October 13, 2011

Based on the *Policy on Transportation Improvement Program (TIP) Preparation*, administrative modifications are reviewed and processed by staff with notification to various committee memberships and other interested parties. The administrative modifications listed below have been made and the 2012-2017 TIP has been revised as of the date of this memorandum. Further details of these modifications are contained in the attached tables.

- Two modifications revise a project scope.

TIP ID #2008-081 North I-25: Front Range EIS

Funds will be used to complete Final Environmental Impact Statement and the Record of Decision for Phase I of North I-25 (MP 214 - 269). Project funding shown is for DRCOG portion only.

(Modify project scope. Update scope to read:

'Funds will be used to complete Final Environmental Impact Statement, the Record of Decision for Phase I of North I-25 (MP 214 - 269), and design and Right of Way for Phase I elements. Project funding shown is for DRCOG portion only.'

Total project funding remains unchanged.)

TIP ID #2007-044 FasTracks CMAQ Projects

2012 funds for the Gold Line will be used for construction of the Ward Road Station (2011 funds from previous TIP were also used for Gold Line). Remaining 2012 funds and 2013 funds will for the I-225 Corridor's Iliff Station.

(Modify project scope. Update scope to read:

'2012 funds for the Gold Line will be used for construction of the 41st Ave Station (2011 funds from previous TIP were also used for Gold Line). Remaining 2012 funds and 2013 funds will for the I-225 Corridor's Iliff Station.'

Total project funding remains unchanged.)

- One modification shifts project funding between funding types and awards additional funding to a project.

TIP ID #2007-158 I-25: Santa Fe Dr to Alameda Ave Interchange Improvements (Valley Hwy Ph I and II)

Reconstruct interchanges at I-25/Santa Fe and I-25/Alameda as Phases 1 and 2 of the Valley Highway ROD (TIPID 1999-009).

(Shift project funding between funding types and award additional funding. Add \$3,300,000 of state Regional Priority Project (RPP) funding and remove \$1,925,000 of state Congestion Relief funding in FY2012. Increase total project funding.)

- One modification awards additional funding to a project.

TIP ID #2003-124 US-285: Foxtan Road to Richmond Hill Rd Widening

Phase I: Widen to 4 lanes from Foxtan Road to Richmond Hill and construct an interchange at Richmond Hill (FY04 and FY05). Phase II: Construct an interchange on US-285 at Elk Creek Road, commonly known as Shaffer's Crossing (FY 07-09). Phase III: Construct an interchange on US-285 and the intersection of CR 126 and Mount Evans Blvd., commonly known as Pine Junction (design and right-of-way in FY 10; construction FY 12-14).

(Project awarded additional funding. Add \$260,000 of state Regional Priority Project (RPP) funding in FY2012. Increase total project funding.)

- Five modifications add new projects to a pool.

TIP ID #2007-133 Region 4 Bridge On-System Pool

Pool funds Region 4 On-System bridge projects.

(Add one new project to pool. Add the following new project: SH-157 at US-36 (E-16-W) Bridge Deck Replacement (\$1,710,000) from existing unallocated pool funds. Total project funding remains unchanged.)

TIP ID #2007-080 Region 6 Bridge On-System Pool

Pool funds Region 6 On-System bridge projects.

(Add two new projects to pool. Add the following new projects: US-40/Tollgate Creek Bridge (\$12,000,000) and Resurfacing Supplements-Multiple Projects (\$880,000) from existing unallocated pool funds. Total project funding remains unchanged.)

TIP ID #2007-064 RTD Job Access/Reverse Commute Pool

RTD will use its funds to continue to develop transportation services for welfare recipients and low income individuals to and from jobs and training opportunities and to develop transportation services from urban centers to suburban employment opportunities.

(Add two new projects to pool. Add the following new projects for FY2012-13: Southwest Jeffco Call-n-Ride (\$826,927) and Route 73 – Technology Transfer/Quebec Crosstown (\$843,073). Total project funding remains unchanged.)

TIP ID #2007-065 RTD New Freedom Pool

These funds will be used to provide improved public transportation services, and alternatives to public transportation, for people with disabilities, beyond those required by ADA. The purpose of these projects is to provide additional and enhanced tools and services to overcome barriers facing Americans with disabilities.

(Add six new projects to pool. Add the following new projects for FY2012-13:

- **SRC- Increased Operating Support & Mobility Manager (\$291,843)**
- **Metro Taxi- ADA Accessible Taxicab Service (15 Vehicles) (\$245,250)**
- **Colorado Cab- ADA Accessible Service to VA Hospital (7 Vehicles) (\$113,400)**
- **DRMAC- Regional Mobility Management (\$236,174)**
- **RTD- Fixed Bus Route Automated Stop Announcements (\$299,314)**
- **DRMAC- Contact Center (\$62,521).**

Total project funding remains unchanged.)

TIP ID #1999-097 Regional Transportation Demand Management Program Pool

The Regional TDM Program funds projects that promote alternative transportation mode use, with the intent to reduce mobile source emissions.

(Add fifteen new projects to pool. Add the following new projects for FY2012-13:

eGo CarShare- SHIFT Your Mode, Shift Your Mood (Vehicle Purchase and Marketing Program) (\$218,566)

Boulder East TMO- Community Investment Program (\$150,000)

RTD- Region-Wide Marketing of RTD FlexPass Program (\$194,076)

Groundwork Denver- NW Denver Community-based Social Marketing VMT Reduction Program (\$145,710)

South I-25 Urban Corridor TMA- Million Mile Challenge (\$138,349)

Transportation Solutions TMO- Parker/Leetsdale Corridor Campaign (\$64,000)

36 Commuting Solutions TMO- US-36 Transit Incentive Program (\$119,218)

Boulder County- Nederland Monthly Pass Program (\$108,799)

Community Cycles- Employee Bike Ambassadors (\$50,000)

RAQC (Wadsworth Corridor)- Every Trip Counts (\$226,082)

Boulder County- Diagonal Highway Vehicle Trip Reduction Program (\$51,200)

Stapleton TMA- Building an Active Stapleton (\$50,000)

Bike Denver- Denver Special Event Bike Parking (\$50,000)

B-cycle (Denver)- Marketing Campaign (\$50,000)

NATA (Thornton)- NATA Transportation Management Organization (TMO) Start Up (\$156,000)

Correct previous pool project funding levels to depict federal only (consistent with other pools), instead of federal and local match. Total project funding remains unchanged.)

- Three modifications add two new projects to a pool, remove one pool project to depict individually, and add new funds.

TIP ID #2008-104 Region 6 FASTER Bridge Enterprise Pool

Pool contains bridge-related improvements and repairs based on the new FASTER Bridge Enterprise funding program (Colorado Senate Bill 108) in CDOT Region 6.

(Add a new projects to pool, award new funding to a pool project, remove one pool project to depict individually, transfer project funds, and remove pool funding.

- 1) Remove Pecos at I-70 pool project (\$18,000,000) to depict individually as TIP ID #2012-065 (\$11,090,000 to the newly depicted project as state Bridge Enterprise funds due to cost savings. With the addition of other funding types to I-70/Pecos, \$6,910,000 will be returned to statewide Bridge Enterprise pool for further programming statewide).
- 2) Add the following new project funded from the returns to the statewide pool from the I-70/Pecos project: SH-58 (Design) at Ford (\$982,000).
- 3) Award \$1,853,000, funded from the returns to the statewide pool from the I-70/Pecos project, to the SH-88 (Design) at Cherry Creek pool project.

Overall, pool funding reduced by \$15,165,000 of FASTER Bridge Enterprise funds in FY2012 (\$11,090,000 to newly depicted I-70/Pecos project and net of \$4,075,000 returned to statewide Bridge Enterprise pool after funding the two design projects from the I-70/Pecos returns. Decrease total project funding.)

TIP ID #2012-065 I-70/Pecos Bridge

Bridge replacement and intersection improvement at I-70 and Pecos.

(New project. Add \$3,760,000 in federal Highways for Life funds, \$1,650,000 of state Safety funds (transferred from TIP ID #2007-081), and \$11,090,000 of state FASTER Bridge Enterprise funds (transferred from TIP ID #2008-104) in FY2012.)

TIP ID #2007-081 Region 6 Hazard Elimination Pool

This pool funds Region 6 hazard elimination projects. Specific projects will not be listed.

(Transfer funds to a new project. Transfer \$1,650,000 of state Safety funds in FY2012 to TIP ID #2012-065. Decrease total project funding.)

- One modification moves a project from the 2008-2013 TIP into the 2012-2017 TIP and transfers project funding between fiscal years.

TIP ID #2008-116 SH-79 Realignment & Grade Separation/Flyover (Bennett)– PEL Study

Project funds the Adams County SH-79 (Kiowa-Bennett Road) Planning & Environmental Linkages (PEL) study within Bennett (north of I-70).

(Restore project to the 2012-2017 TIP and reallocate funds between fiscal years. Move project from the 2008-2013 TIP to the 2012-2017 TIP and transfer \$300,000 from FY2011 to FY2012 in Regional Priority Project (RPP) funds. Total project funding remains unchanged.)

Administrative modifications by definition cannot affect the air quality conformity findings. Any proposed modification to the TIP that could affect the air quality conformity finding is classified as a policy amendment that requires further review and possibly analysis. As such, these modifications to the 2012-2017 Transportation Improvement Program conform to the State Implementation Plan for Air Quality.

The TIP Notification List includes the members of the Denver Regional Council of Government's (DRCOG) Regional Transportation Committee and Transportation Advisory Committee, TIP project sponsors, staffs of various federal and state agencies and other interested parties. The notification via e-mail is sent when administrative modifications have been made to the 2012-2017 TIP. For more information on the TIP modification policy, visit the DRCOG TIP web page at <http://www.drcog.org/index.cfm?page=TIPAmendments>. If you wish to be added or removed from the TIP Notification List, please contact **Pete Jordan** at (303) 480-6766 or via e-mail at pjordan@drcog.org.

2012-2017 Transportation Improvement Program

Administrative Modifications

10/5/2011

Pending

TIP#	Project Name: Limits,Sponsor,Scope	Current Funding (dollars in thousands)								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2008-081	North I-25: Front Range EIS									
Sponsor:	CDOT Region 4									
Scope:	Funds will be used to complete Final Environmental Impact Statement, and the Record of Decision for Phase I of North I-25 (MP 214 - 269), and design and Right of Way for phase I elements. Project funding shown is for DRCOG portion only.	Federal		\$0	\$0	\$0	\$0	\$0		
		State (R P P)		\$1,000	\$0	\$0	\$0	\$0		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total		\$1,200	\$1,000	\$0	\$0	\$0	\$0	\$2,200

Revised Funding (dollars in thousands)

Why Amend?	Modify project scope.	Revised Funding (dollars in thousands)								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
	Update scope to read:'Funds will be used to complete Final Environmental Impact Statement, the Record of Decision for Phase I of North I-25 (MP 214 - 269), and design and Right of Way for Phase I elements. Project funding shown is for DRCOG portion only.'Total project funding remains unchanged.)	Federal		\$0	\$0	\$0	\$0	\$0		
		State (R P P)		\$1,000	\$0	\$0	\$0	\$0		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total		\$1,200	\$1,000	\$0	\$0	\$0	\$0	\$2,200

2012-2017 Transportation Improvement Program

Administrative Modifications

10/5/2011

Pending

TIP#	Project Name: Limits,Sponsor,Scope	Current Funding (dollars in thousands)								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2007-044	FasTracks CMAQ Projects									
Sponsor:	R T D									
Scope:	2012 funds for the Gold Line will be used for construction of the Ward Road Station (2011 funds from previous TIP were also used for Gold Line). Remaining 2012 funds and 2013 funds will for the I-225 Corridor's Iliff Station.									
		Federal (CMAQ)		\$6,000	\$6,000	\$6,000	\$6,000	\$8,000		
		State		\$0	\$0	\$0	\$0	\$0		
		Local		\$1,500	\$1,500	\$1,500	\$1,500	\$2,000		
		Total	\$35,000	\$7,500	\$7,500	\$7,500	\$7,500	\$10,000	\$0	\$75,000

Revised Funding (dollars in thousands)

Why Amend?	Modify project scope.	Revised Funding (dollars in thousands)								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
	Update scope to read:'2012 funds for the Gold Line will be used for construction of the 41st Ave Station (2011 funds from previous TIP were also used for Gold Line). Remaining 2012 funds and 2013 funds will for the I-225 Corridor's Iliff Station.'Total project funding remains unchanged.									
		Federal (CMAQ)		\$6,000	\$6,000	\$6,000	\$6,000	\$8,000		
		State		\$0	\$0	\$0	\$0	\$0		
		Local		\$1,500	\$1,500	\$1,500	\$1,500	\$2,000		
		Total	\$35,000	\$7,500	\$7,500	\$7,500	\$7,500	\$10,000	\$0	\$75,000

2012-2017 Transportation Improvement Program

Administrative Modifications

10/5/2011

Pending

TIP#	Project Name: Limits,Sponsor,Scope	Current Funding (dollars in thousands)								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2007-158	I-25: Santa Fe Dr to Alameda Ave Interchange Improvements (Valley Hwy Ph I and II)	Federal		\$0	\$0	\$0	\$0	\$0		
Sponsor:	CDOT Region 6	State (CngRlf)		\$1,925	\$0	\$0	\$0	\$0		
Scope:	Reconstruct interchanges at I-25/Santa Fe and I-25/Alameda as Phases 1 and 2 of the Valley Highway ROD (TIPID 1999-009).	State (Faster-S)		\$0	\$0	\$5,500	\$11,000	\$0		
		State (R P P)		\$0	\$0	\$9,250	\$5,850	\$0		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total		\$90,299	\$1,925	\$0	\$14,750	\$16,850	\$0	\$0 \$123,824

Revised Funding (dollars in thousands)

Why Amend?	Shift project funding between funding types and award additional funding. Add \$3,300,000 of state Regional Priority Project (RPP) funding and remove \$1,925,000 of state Congestion Relief funding in FY2012. Increase total project funding.	Revised Funding (dollars in thousands)								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
		Federal		\$0	\$0	\$0	\$0	\$0		
		State (CngRlf)		\$0	\$0	\$0	\$0	\$0		
		State (Faster-S)		\$0	\$0	\$5,500	\$11,000	\$0		
		State (R P P)		\$3,300	\$0	\$9,250	\$5,850	\$0		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total		\$90,299	\$3,300	\$0	\$14,750	\$16,850	\$0	\$0 \$125,199

2012-2017 Transportation Improvement Program

Administrative Modifications

10/5/2011

Pending

TIP#	Project Name: Limits,Sponsor,Scope	Current Funding (dollars in thousands)								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2003-124	US-285: Foxton Road to Richmond Hill Rd Widening									
Sponsor:	CDOT Region 1	Federal		\$0	\$0	\$0	\$0	\$0		
Scope:	Phase I: Widen to 4 lanes from Foxton Road to Richmond Hill and construct an interchange at Richmond Hill (FY04 and FY05). Phase II: Construct an interchange on US-285 at Elk Creek Road, commonly known as Shaffer's Crossing (FY 07-09). Phase III: Construct an interchange on US-285 and the intersection of CR 126 and Mount Evans Blvd., commonly known as Pine Junction (design and right-of-way in FY 10; construction FY 12-14).	Federal (ES9-CDOT)		\$0	\$0	\$0	\$0	\$0		
		State		\$0	\$0	\$0	\$0	\$0		
		State (R P P)		\$806	\$0	\$0	\$0	\$0	\$0	
		Local		\$0	\$0	\$0	\$0	\$0	\$0	
		Total		\$26,885	\$806	\$0	\$0	\$0	\$0	\$0

Revised Funding (dollars in thousands)

Why Amend?	Project awarded additional funding.	Revised Funding (dollars in thousands)								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
	Add \$260,000 of state Regional Priority Project (RPP) funding in FY2012. Increase total project funding.	Federal		\$0	\$0	\$0	\$0	\$0		
		Federal (ES9-CDOT)		\$0	\$0	\$0	\$0	\$0		
		State		\$0	\$0	\$0	\$0	\$0		
		State (R P P)		\$1,066	\$0	\$0	\$0	\$0		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total		\$26,885	\$1,066	\$0	\$0	\$0	\$0	\$27,951

2012-2017 Transportation Improvement Program

Administrative Modifications

10/5/2011

Pending

TIP#	Project Name: Limits,Sponsor,Scope	Current Funding (dollars in thousands)								
2007-133	Region 4 Bridge On-System Pool	Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Sponsor:	CDOT Region 4	Federal (BR)		\$0	\$0	\$0	\$0	\$0		
Scope:	Pool funds Region 4 On-System bridge projects.	State		\$1,149	\$1,179	\$1,187	\$1,219	\$2,580		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total	\$8,852	\$1,149	\$1,179	\$1,187	\$1,219	\$2,580	\$0	\$16,166

Facility Name	Start-At and End-At	Cost (1,000s)
SH-119	St. Vrain Creek	\$3,793
SH-157	US-36	\$1,710

Revised Funding (dollars in thousands)

Why Amend?	Add one new project to pool.	Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
	Add the following new project: SH-157 at US-36 (E-16-W) Bridge Deck Replacement (\$1,710,000) from existing unallocated pool funds. Total project funding remains unchanged.	Federal (BR)		\$0	\$0	\$0	\$0	\$0		
		State		\$1,149	\$1,179	\$1,187	\$1,219	\$2,580		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total	\$8,852	\$1,149	\$1,179	\$1,187	\$1,219	\$2,580	\$0	\$16,166

2012-2017 Transportation Improvement Program

Administrative Modifications

10/5/2011

TIP#	Project Name: Limits,Sponsor,Scope	Current Funding (dollars in thousands)								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2007-080	Region 6 Bridge On-System Pool			\$0	\$0	\$0	\$0	\$0		
Sponsor:	CDOT Region 6									
Scope:	Pool funds Region 6 on-system bridge projects.			\$0	\$0	\$0	\$0	\$0		
		Federal		\$0	\$0	\$0	\$0	\$0		
		Federal (BR)		\$0	\$0	\$0	\$0	\$0		
		State		\$9,181	\$9,623	\$9,727	\$10,121	\$0		
		State (R P P)		\$0	\$0	\$0	\$0	\$0		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total	\$84,948	\$9,181	\$9,623	\$9,727	\$10,121	\$0	\$0	\$123,600

Facility Name	Start-At and End-At	Cost (1,000s)
Critical Bridge Repairs		\$1,621
Critical Culvert Repairs		\$613
Design/Shelf Projects		\$27,499
Preventative Maint.		\$4,971
R6 Br. Deck Replace.		\$9,225
R6 Br. Expansion Joints		\$981
US-40	Tollgate Creek Bridge	\$12,000
Resurfacing Supplements	Multiple Projects	\$880
Unallocated 12-15		\$0

2012-2017 Transportation Improvement Program

Why Amend?

Add two new projects to pool.

Add the following new projects: US-40/Tollgate Creek Bridge (\$12,000,000) and Resurfacing Supplements-Multiple Projects (\$880,000) from existing unallocated pool funds. Total project funding remains unchanged.

Revised Funding (dollars in thousands)

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
Federal (BR)		\$0	\$0	\$0	\$0	\$0		
State		\$9,181	\$9,623	\$9,727	\$10,121	\$0		
State (R P P)		\$0	\$0	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$84,948	\$9,181	\$9,623	\$9,727	\$10,121	\$0	\$0	\$123,600

2012-2017 Transportation Improvement Program

Administrative Modifications

10/5/2011

Pending

TIP#	Project Name: Limits,Sponsor,Scope	Current Funding (dollars in thousands)								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2007-064	RTD Job Access/Reverse Commute Pool			\$1,000	\$1,000	\$1,000	\$1,000	\$2,000		
Sponsor:	R T D									
Scope:	RTD will use its funds to continue to develop transportation services for welfare recipients and low income individuals to and from jobs and training opportunities and to develop transportation services from urban centers to suburban employment opportunities.	Federal (5316)		\$1,000	\$1,000	\$1,000	\$1,000	\$2,000		
		State		\$0	\$0	\$0	\$0	\$0		
		Local		\$400	\$400	\$400	\$400	\$800		
		Total	\$11,300	\$1,400	\$1,400	\$1,400	\$1,400	\$2,800	\$0	\$19,700

Facility Name	Start-At and End-At	Cost (1,000s)
Route 73	Technology Transfer/Quebec Crosstown	\$843
Southwest Jeffco	Call-n-Ride	\$827

Revised Funding (dollars in thousands)

Why Amend?		Revised Funding (dollars in thousands)								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
	Add two new projects to pool.			\$1,000	\$1,000	\$1,000	\$1,000	\$2,000		
	Add the following new projects for FY2012-13: Southwest Jeffco Call-n-Ride (\$826,927) and Route 73 – Technology Transfer/Quebec Crosstown (\$843,073). Total project funding remains unchanged.	Federal (5316)		\$1,000	\$1,000	\$1,000	\$1,000	\$2,000		
		State		\$0	\$0	\$0	\$0	\$0		
		Local		\$400	\$400	\$400	\$400	\$800		
		Total	\$11,300	\$1,400	\$1,400	\$1,400	\$1,400	\$2,800	\$0	\$19,700

2012-2017 Transportation Improvement Program

Administrative Modifications

10/5/2011

Pending

TIP#	Project Name: Limits,Sponsor,Scope	Current Funding (dollars in thousands)								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2007-065	RTD New Freedom Pool			\$625	\$625	\$625	\$625	\$1,250		
Sponsor:	R T D									
Scope:	These funds will be used to provide improved public transportation services, and alternatives to public transportation, for people with disabilities, beyond those required by ADA. The purpose of these projects is to provide additional and enhanced tools and services to overcome barriers facing Americans with disabilities.	Federal (5317)		\$625	\$625	\$625	\$625	\$1,250		
		State		\$0	\$0	\$0	\$0	\$0		
		Local		\$250	\$250	\$250	\$250	\$500		
		Total		\$3,677	\$875	\$875	\$875	\$875	\$1,750	\$0

Facility Name	Start-At and End-At	Cost (1,000s)
Colorado Cab	ADA Accessible Service to VA Hospital (7 Vehicles)	\$113
DRMAC	Regional Mobility Management	\$236
DRMAC	Contact Center	\$63
Metro Taxi	ADA Accessible Taxicab Service (15 Vehicles)	\$245
RTD	Fixed Bus Route Automated Stop Announcements	\$299
SRC	Increased Op. Support	\$292

2012-2017 Transportation Improvement Program

Why Amend?

Add six new projects to pool.

Add the following new projects for FY2012-13: - SRC- Increased Operating Support -Metro Taxi-ADA Accessible Taxicab Service (15 Vehicles) (\$245,250)-Colorado Cab- ADA Accessible Service to VA Hospital (7 Vehicles) (\$113,400)-DRMAC- Regional Mobility Management (\$236,174)-RTD- Fixed Bus Route Automated Stop Announcements (\$299,314)-DRMAC- Contact Center (\$62,521). Total project funding remains unchanged.

Revised Funding (dollars in thousands)

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal (5317)		\$625	\$625	\$625	\$625	\$1,250		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$250	\$250	\$250	\$250	\$500		
Total	\$3,677	\$875	\$875	\$875	\$875	\$1,750	\$0	\$8,927

2012-2017 Transportation Improvement Program

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10/5/2011

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TIP#	Project Name: Limits,Sponsor,Scope	Current Funding (dollars in thousands)									
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
1999-097	Regional Transportation Demand Management Program Pool										
Sponsor:	DRCOG	Federal (CMAQ)		\$1,113	\$1,203	\$1,203	\$1,203	\$0			
Scope:	The Regional TDM Program funds projects that promote alternative transportation mode use, with the intent to reduce mobile source emissions.	Federal (STP-M)		\$191	\$225	\$225	\$225	\$0			
		State		\$0	\$0	\$0	\$0	\$0			
		Local		\$326	\$357	\$357	\$357	\$0			
		Total		\$11,377	\$1,630	\$1,785	\$1,785	\$1,785	\$0	\$0	\$18,362

2012-2017 Transportation Improvement Program

Facility Name	Start-At and End-At	Cost (1,000s)
36 Commuting Solutions	Reg. TDM Program (FY12-13)	\$160
Boulder East Community	Reg. TDM Program (FY12-13)	\$160
Downtown Denver Partnership	Reg. TDM Program (FY12-13)	\$160
Southeast Business Partnership	Reg. TDM Program (FY12-13)	\$160
Stapleton Area TMA	Reg. TDM Program (FY12-13)	\$160
Transportation Solutions	Reg. TDM Program (FY12-13)	\$160
36 Commuting Solutions TMO	US-36 Transit Incentive Program	\$119
B-cycle (Denver)	Marketing Campaign (FY12-13)	\$50
Bike Denver	Denver Special Event Bike Parking (FY12-13)	\$50
Boulder County	Nederland Monthly Pass Program (FY12-13)	\$109
Boulder County	Diagonal Hwy Trip Reduction Program (FY12-13)	\$51
Boulder East TMO	Community Investment Program (FY12-13)	\$150
Community Cycles	Employee Bike Ambassadors (FY12-13)	\$50
eGo CarShare	SHIFT Your Mode, Shift Your Mood Vehicle Purchase and Mktg Prgm) (FY12-13)	\$219
Groundwork Denver	NW Denver Social Mktg VMT Reduction Prgm (FY12-13)	\$146
NATA (Thornton)	NATA TMO Start Up (FY12-13)	\$156
RAQC (Wadsworth Corridor)	Every Trip Counts (FY12-13)	\$226
South I-25 Urban Corridor TMA	Million Mile Challenge (FY12-13)	\$138
RTD	Region-Wide Marketing of RTD FlexPass Prgm (FY12-13)	\$194
Stapleton TMA	Building an Active Stapleton (FY12-13)	\$50
Transportation Solutions TMO	Parker/Leetsdale Corridor Campaign (FY12-13)	\$64
Unallocated (FY14-15)		\$2,856

2012-2017 Transportation Improvement Program

Why Amend?

Add fifteen new projects to pool.

Add the following new projects for FY2012-13:

- eGo CarShare- SHIFT Your Mode, Shift Your Mood (\$218,566)
- Boulder East- Community Investment Program (\$150,000)
- RTD- Marketing of RTD Region-Wide FlexPass Program (\$194,076)
- Groundwork Denver- NW Denver Community-based Social Marketing VMT Reduction Program (\$145,710)
- South I-25 Urban Corridor TMA- Million Mile Challenge (\$138,349)
- Transportation Solutions- Parker/Leetsdale Corridor Campaign (\$64,000)
- 36 Commuting Solutions- US-36 Transit Incentive Program (\$119,218)
- Boulder County- Nederland Monthly Pass Program (\$108,799)
- Community Cycles- Employee Bike Ambassadors (\$50,000)
- RAQC (Wadsworth Corridor)- Every Trip Counts (\$226,082)
- Boulder County- Diagonal Highway Vehicle Trip Reduction Program (\$51,200)
- Stapleton TMA- Building an Active Stapleton (\$50,000)
- Bike Denver- Denver Special Event Bike Parking (\$50,000)
- B-cycle (Denver)- Denver B-cycle Winter Warriors Campaign and Marketing (\$50,000)
- NATA (Thornton)- NATA Transportation Management Organization Start Up (\$156,000)

Correct previous pool project funding levels to depict federal only (consistent with other pools), instead of federal and local match. Total project funding remains unchanged.

Revised Funding (dollars in thousands)

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal (CMAQ)		\$1,113	\$1,203	\$1,203	\$1,203	\$0		
Federal (STP-M)		\$191	\$225	\$225	\$225	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$326	\$357	\$357	\$357	\$0		
Total	\$11,377	\$1,630	\$1,785	\$1,785	\$1,785	\$0	\$0	\$18,362

2012-2017 Transportation Improvement Program

Administrative Modifications

10/5/2011

Pending

TIP#	Project Name: Limits,Sponsor,Scope	Current Funding (dollars in thousands)								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2008-104	Region 6 FASTER Bridge Enterprise Pool									
Sponsor:	CDOT Region 6	Federal		\$0	\$0	\$0	\$0	\$0		
Scope:	Pool contains bridge-related improvements and repairs based on the new FASTER Bridge Enterprise funding program (Colorado Senate Bill 108) in CDOT Region 6.	State (FASTER-B)		\$87,600	\$0	\$0	\$0	\$0		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total	\$138,156	\$87,600	\$0	\$0	\$0	\$0	\$0	\$225,756

2012-2017 Transportation Improvement Program

Facility Name	Start-At and End-At	Cost (1,000s)
County Rd. (Design)	Old Wadsworth@US-36	\$14,000
I-25 (Construction)	Santa Fe	\$22,000
I-70	Sand Creek	\$11,500
I-70 EB (Design)	UPRR	\$3,300
I-76	S Platte	\$16,000
I-76 (Design)	UPRR	\$1,850
Pecos (Design)	I-70	\$6,600
Peoria (Construction)	I-76	\$4,500
Peoria (Design)	I-76	\$1,000
Perry St. (Design)	US-6	\$815
SH-121 (Wadsworth)	Bear Creek	\$8,200
SH-121 (Wadsworth)	US-36	\$32,000
SH-121 EB (Design)	UPRR	\$500
SH-2 (Design)	BNSF	\$500
SH-287	Colfax	\$8,000
SH-30 (Construction)	Havana@Cherry Creek	\$6,500
SH-30 (Design)	Havana@Cherry Creek	\$300
SH-40 (Construction)	Sand Creek	\$16,000
SH-44 (Design)	104th Ave@Bull Seep	\$1,000
SH-44 (Design)	104th Ave@S. Platte	\$700
SH-58 (Design)	Ford	\$982
SH-88 (Design)	Arapahoe Rd@Cherry Creek	\$3,653
Sheridan (Design)	UPRR	\$7,400
US-40 EB (Design)	Tollgate Creek	\$1,400
US-40 EB (Design)	Sand Creek	\$1,300
US-6 (Design)	BNSF	\$2,000
US-6 (Design)	Bryant @ S Platte	\$6,000
US-6 (Design)	Sheridan	\$11,533
US-85 NB (Design)	Dad Clark Gulch	\$870

2012-2017 Transportation Improvement Program

Revised Funding (dollars in thousands)

Why Amend?

Add two new projects to pool, remove one pool project to depict individually, transfer project funds, and remove pool funding.

1) Remove Pecos at I-70 pool project (\$18,000,000) to depict individually as TIP ID #2012-065 (\$11,090,000 to the newly depicted project as state Bridge Enterprise funds due to cost savings. With the addition of other funding types, \$6,910,000 will be returned to statewide Bridge Enterprise pool for further programming statewide).

2) Add the following new projects funded from \$2,835,000 in returns to the statewide pool from the I-70/Pecos project: SH-88 (Design) at Cherry Creek (\$1,853,000) and SH-58 (Design) at Ford (\$982,000).

Overall, pool funding reduced by \$15,165,000 of FASTER Bridge Enterprise funds in FY2012 (\$11,090,000 to newly depicted project and net of \$4,075,000 returned to statewide Bridge Enterprise pool after I-70/Pecos savings plus the addition of funds for the two design projects). Decrease total project funding.

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State (FASTER-B)		\$72,435	\$0	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$138,156	\$72,435	\$0	\$0	\$0	\$0	\$0	\$210,591

2012-2017 Transportation Improvement Program

Administrative Modifications

10/5/2011

Pending

TIP#	Project Name: Limits,Sponsor,Scope
Request	I-70/Pecos Bridge
Sponsor:	CDOT Region 6
Scope:	Bridge replacement and intersection improvement at I-70 and Pecos.

New Funding (dollars in thousands)

Why Amend?

New project.

Add \$3,760,000 in federal Highways for Life funds, \$1,650,000 of state Safety funds (transferred from TIP ID #2007-081), and \$11,090,000 of state FASTER Bridge Enterprise funds (transferred from TIP ID #2008-104) in FY2012.

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
Federal (HfL)		\$3,760	\$0	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0		
State (FASTER-B)		\$11,090	\$0	\$0	\$0	\$0		
State (Safety)		\$1,650	\$0	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$0	\$16,500	\$0	\$0	\$0	\$0	\$0	\$16,500

2012-2017 Transportation Improvement Program

Administrative Modifications

10/5/2011

Pending

TIP#	Project Name: Limits,Sponsor,Scope	Current Funding (dollars in thousands)								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2007-081	Region 6 Hazard Elimination Pool									
Sponsor:	CDOT Region 6									
Scope:	This pool funds Region 6 hazard elimination projects. Specific projects will not be listed.									
		Federal		\$0	\$0	\$0	\$0	\$0		
		State (Safety)		\$8,694	\$8,954	\$8,954	\$8,954	\$0		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total		\$34,366	\$8,694	\$8,954	\$8,954	\$8,954	\$0	\$0 \$69,922

Revised Funding (dollars in thousands)

Why Amend?	Transfer funds to a new project.	Revised Funding (dollars in thousands)								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
	Transfer \$1,650,000 of state Safety funds in FY2012 to TIP ID #2012-065. Decrease total project funding.									
		Federal		\$0	\$0	\$0	\$0	\$0		
		State (Safety)		\$7,044	\$8,954	\$8,954	\$8,954	\$0		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total		\$34,366	\$7,044	\$8,954	\$8,954	\$8,954	\$0	\$0 \$68,272

2012-2017 Transportation Improvement Program

Administrative Modifications

10/11/2011

Pending

TIP#	Project Name: Limits,Sponsor,Scope									
		Amounts in \$1,000s	Prior Funding	FY08	FY09	FY10	FY11	FY12-13	Future Funding	Total Funding
2008-116	SH-79 Realignment & Grade Separation/Flyover (Bennett)– PEL Study									
Sponsor:	CDOT Region 1	Federal		\$0	\$0	\$0	\$0	\$0		
Scope:	Project funds the Adams County SH-79 (Kiowa-Bennett Road) Planning & Environmental Linkages (PEL) study within Bennett (north of I-70).	State (R P P)		\$0	\$0	\$0	\$300	\$0		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300

Revised Funding (dollars in thousands)

Why Amend?	Restore project to the 2012-2017 TIP and reallocate funds between fiscal years. Move project from the 2008-2013 TIP to the 2012-2017 TIP and transfer \$300,000 from FY2011 to FY2012 in Regional Priority Project (RPP) funds. Total project funding remains unchanged.									
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
		Federal		\$0	\$0	\$0	\$0	\$0		
		State (R P P)		\$300	\$0	\$0	\$0	\$0		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300