

To: TIP Notification List

From: Steve Rudy, Director, Transportation Planning and Operations

Subject: Administrative Modifications to the 2012-2017 Transportation Improvement Program

Date: November 9, 2012

SUMMARY

- Per the *Policy on Transportation Improvement Program (TIP) Preparation*, administrative modifications are reviewed and processed monthly by staff and distributed to the TIP Notification List.
- The TIP Notification List includes the members of the Denver Regional Council of Government's (DRCOG) Regional Transportation Committee and Transportation Advisory Committee, TIP project sponsors, staffs of various federal and state agencies and other interested parties. The notification via e-mail is sent when administrative modifications have been made to the 2012-2017 TIP. For more information on the TIP modification policy, visit the [DRCOG TIP web page](#).
- If you wish to be added or removed from the TIP Notification List, please contact **Robert Spotts** at (303) 480-5626 or via e-mail at rspotts@drcog.org.
- Administrative modifications by definition cannot affect the air quality conformity findings. Any proposed modification to the TIP that could affect the air quality conformity finding is classified as a policy amendment that requires further review and possibly analysis. As such, these modifications to the 2012-2017 Transportation Improvement Program conform to the State Implementation Plan for Air Quality.
- Projects amended are listed below, with reasons for the amendment and the specific details contained in the attached table.

Amended Projects

- One modification reallocates funding between fiscal years, awards additional funding, and adds new pool project:
 - TIP ID 2008-076: Region 1 FASTER Pool
- One modification awards a project additional funding:
 - TIP ID 2005-136: Region 6 Misc/Design Pool
- One modification adds a new project:
 - TIP ID 2012-102: Boulder B-Cycle and Commercial Corridors Expansion Project
- One modification transfers funding to new projects, reduces project funding, and updates project scope.
 - TIP ID 2012-010: FasTracks: DRCOG Second Commitment Pool

- Two modifications add a new project per Board Action on June 27, 2012:
 - TIP ID 2012-100: 72nd Ave Station- Commerce City Access
 - TIP ID 2012-101: 112th Ave Station Pedestrian Access and Roadway Improvements

- One modification reduces funding to pool projects:
 - TIP ID 2008-077: Region 4 FASTER Pool

- One modification adds new pool projects:
 - TIP ID 2007-071: Region 4 Congestion Relief Pool

2012-2017 Transportation Improvement Program

Administrative Modifications

Pending

TIP#	Project Name: Limits,Sponsor,Scope	Current Funding (dollars in thousands)								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2008-076	Region 1 FASTER Pool									
Sponsor:	CDOT Region 1	Federal		\$0	\$0	\$0	\$0	\$0		
Scope:	Pool contains safety-related improvements and upgrades based on the new FASTER funding program (Colorado Senate Bill 108) in CDOT Region 1.	State (Faster-S)		\$5,136	\$7,900	\$8,035	\$8,329	\$17,075		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total	\$4,313	\$5,136	\$7,900	\$8,035	\$8,329	\$17,075	\$0	\$50,788

Facility Name	Start-At and End-At	Cost (1,000s)
I-25	US-85/SH-86 Interchange Improvements	\$1,200
I-25 SB at Surrey Ridge Road	Concrete Approach Slab Replacements	\$1,200
I-70 West	Floyd Hill Wildlife Mitigation	\$500
I-70 West	Recreational Path/Non-motorized Hwy	\$700
I-70 West	Active Traffic Management	\$2,500
SH-74	Culverts Relining	\$400
SH-83	Access Improvements in Franktown	\$500
SH-83 (Parker Rd)	N. Russelville Rd.	\$687
SH-83 (Parker Rd)	Indian Pipe Ln.	\$400
SH-86	Deerpath Rd.	\$521
US-285	Truck Warning System	\$428
US-285	Windy Point Underdrain Removal	\$200
US-40	Type 3 W-Beam Guardrail Replacement from MP 274-283	\$2,000
US-85	North Meadows Extension	\$4,600

2012-2017 Transportation Improvement Program

Why Amend?

Project reallocates funding between fiscal years, awarded additional funding and adds new pool project.

Reallocate \$3,900,000 of state FASTER Safety funds from FY2012 to FY2013. Add \$2,000,000 of state FASTER Safety funds in FY2013 allocating to new pool project: US-40: Type 3 W-Beam Guardrail Replacement. Increase total project funding.

Revised Funding (dollars in thousands)

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State (Faster-S)		\$1,236	\$13,800	\$8,035	\$8,329	\$17,075		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$4,313	\$1,236	\$13,800	\$8,035	\$8,329	\$17,075	\$0	\$52,788

2012-2017 Transportation Improvement Program

Administrative Modifications

Pending

TIP#	Project Name: Limits,Sponsor,Scope	Current Funding (dollars in thousands)								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2005-136	Region 6 Misc/Design Pool									
Sponsor:	CDOT Region 6									
Scope:	The design pool prepares CDOT for future construction opportunities. Projects to be approved for pool funding by Region 6 Director.									
		Federal		\$0	\$0	\$0	\$0	\$0		
		State (R P P)		\$7,200	\$11,000	\$10,000	\$3,000	\$0		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total	\$21,428	\$7,200	\$11,000	\$10,000	\$3,000	\$0	\$0	\$52,628

Revised Funding (dollars in thousands)

Why Amend?	Project awarded additional funds.	Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
	Add \$500,000 of state Regional Priority Projects (RPP) funding in FY2013. Increase total project funding.									
		Federal		\$0	\$0	\$0	\$0	\$0		
		State (R P P)		\$7,200	\$11,500	\$10,000	\$3,000	\$0		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total	\$21,428	\$7,200	\$11,500	\$10,000	\$3,000	\$0	\$0	\$53,128

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Administrative Modifications

Pending

TIP#	Project Name: Limits, Sponsor, Scope
2012-102	Boulder B-Cycle and Commercial Corridors Expansion Project
Sponsor:	CDOT Region 4
Scope:	Project will include purchase and installation of ten public bike-sharing stations, each of which consists of a web-enabled, wireless, transactional kiosk, fifteen connected, intelligent docks and ten RFID (radio frequency identification) reading, proprietary GPS (global positioning system) loaded bikes..

New Funding (dollars in thousands)

Why Amend?

New project.

Add \$440,000 of federal TCSP Discretionary funds and \$110,000 of local match in FY2013.

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal (TCSP)		\$0	\$440	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$0	\$110	\$0	\$0	\$0		
Total	\$0	\$0	\$550	\$0	\$0	\$0	\$0	\$550

2012-2017 Transportation Improvement Program

Administrative Modifications

Pending

TIP#	Project Name: Limits,Sponsor,Scope										
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
2012-010	FasTracks: DRCOG Second Commitment Pool										
Sponsor:	DRCOG	Federal (CMAQ)		\$0	\$0	\$0	\$0	\$0	\$350		
Scope:	Set aside to fund second commitment in principle to FasTracks corridors not yet allocated. Individual projects will be TIP'd upon approval of Policy Amendments per the process and requirements of DRCOG Resolution 20-2008 (July, 2008).	Federal (STP-M)		\$0	\$0	\$0	\$0	\$0	\$6,000		
		State		\$0	\$0	\$0	\$0	\$0	\$0		
		Local		\$0	\$0	\$0	\$0	\$0	\$1,587		
		Total		\$0	\$0	\$0	\$0	\$0	\$7,937	\$21,629	\$29,566

Corridor projects approved using second commitment funds include:

- West Corridor (TIP ID 2007-042)- July 2010, \$7,422,000
- US-36 Corridor (TIP ID 2008-114)- Feb 2011, \$2,755,000
- Denver Union Station (TIP ID 2007-057)- July 2010, \$2,519,000
- East Corridor (TIP ID 2008-111)- Nov 2011, \$13,350,000.
- Gold Corridor (TIP ID 2008-111)- May 2012, \$6,461,000.
- Northwest Corridor (TIP ID 2007-050)- May 2012, \$1,200,000.
- North Metro Corridor (TIP ID 2007-055)- June 2012, \$7,451,000.
- I-225 Corridor (TIP ID 2007-056)- July 2012, \$7,250,000.

2012-2017 Transportation Improvement Program

Why Amend?

Transfer funds to new projects and reduce funding to accurately depict remaining funding.

Transfer funds to new TIP Projects TIP ID 2012-100 and 2012-101. Remove all funds in FY2016-17 and reduce Future Funding to \$16,165,000 to reflect amount remaining after Board Action on July 27, 2012. Decrease total project funding.

New Funding (dollars in thousands)

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal (CMAQ)		\$0	\$0	\$0	\$0	\$0		
Federal (STP-M)		\$0	\$0	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total		\$0	\$0	\$0	\$0	\$0	\$16,165	\$16,165

2012-2017 Transportation Improvement Program

Administrative Modifications

Pending

TIP#	Project Name: Limits,Sponsor,Scope
2012-100	72nd Ave Station- Commerce City Access
Sponsor:	Commerce City
Scope:	Constructs a five-foot wide (minimum) sidewalk along both sides of Colorado Blvd from 68 th Ave to E 72 nd Ave as well as street lighting and drainage improvements.

New Funding (dollars in thousands)

Why Amend?	New project.	Amounts in \$1,000s							
		Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
	Add \$185,000 of federal STP Metro funds and \$46,000 local match in FY2016 and add \$1,357,000 of federal STP Metro funds and \$339,000 local match in FY2017.		\$0	\$0	\$0	\$0	\$1,542		
			\$0	\$0	\$0	\$0	\$0		
			\$0	\$0	\$0	\$0	\$385		
			\$0	\$0	\$0	\$0	\$1,927	\$0	\$1,927

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TIP#	Project Name: Limits,Sponsor,Scope
2012-101	112th Ave Station Pedestrian Access and Roadway Improvements
Sponsor:	Northglenn
Scope:	Project constructs a ten-foot wide bicycle/pedestrian sidewalk on the north side of 112 th from Washington St to York St, then north on York St to the planned 112 th Ave Station. Also includes drainage improvements.

New Funding (dollars in thousands)

Why Amend?

New project.

Add \$99,000 of federal STP Metro and \$25,000 of local match in FY2017 and \$728,000 of federal STP Metro and \$182,000 of local match in Future Funds.

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal (STP-M)		\$0	\$0	\$0	\$0	\$99		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$0	\$25		
Total	\$0	\$0	\$0	\$0	\$0	\$124	\$910	\$1,034

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TIP#	Project Name: Limits,Sponsor,Scope	Current Funding (dollars in thousands)								
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2008-077	Region 4 FASTER Pool									
Sponsor:	CDOT Region 4									
Scope:	Pool contains safety-related improvements and upgrades based on the new FASTER funding program (Colorado Senate Bill 108) in CDOT Region 4.	Federal		\$0	\$0	\$0	\$0	\$0		
		State (Faster-S)		\$4,513	\$3,750	\$0	\$0	\$0		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total	\$6,390	\$4,513	\$3,750	\$0	\$0	\$0	\$0	\$14,653

Facility Name	Start-At and End-At	Cost (1,000s)
Baseline @ US-36 U'pass (Boulder)	Same as TIP #2012-046	\$500
SH-119 at Jay Rd.	Boulder County	\$844
SH-119 at Niwot Rd.	Boulder County	\$844
SH-119 at WCR 5.5 Signal	Weld County	\$350
SH-42 @ Paschal U'pass	Boulder County	\$575
SH-66 at WCR 17-19	Weld County	\$2,500
SH-7 Lengthen Culverts	Boulder County	\$300
SH-93 Shoulders Project	SH-170 to SH-128	\$2,100
US-287 at SH-119 I'section	Longmont	\$1,250

2012-2017 Transportation Improvement Program

Revised Funding (dollars in thousands)

Why Amend?

Reduce funding to two pool projects.

Reduce funding for SH-119 at Jay Rd and SH-119 at Niwot Rd by \$700, returning funds to unallocated. Total project funding remains unchanged.

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State (Faster-S)		\$4,513	\$3,750	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$6,390	\$4,513	\$3,750	\$0	\$0	\$0	\$0	\$14,653

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TIP#	Project Name: Limits,Sponsor,Scope	Current Funding (dollars in thousands)								
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2007-071	Region 4 Congestion Relief Pool									
Sponsor:	CDOT Region 4									
Scope:	Funding will be available for a variety of projects to abate congestion within Boulder and Weld Counties.									
		Federal		\$0	\$0	\$0	\$0	\$0		
		State (CngRlf)		\$0	\$616	\$626	\$665	\$1,504		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total	\$2,512	\$0	\$616	\$626	\$665	\$1,504	\$0	\$5,923

Facility Name	Start-At and End-At	Cost (1,000s)
SH-119 at Jay Rd		\$700
SH-119 at Niwot Rd		\$700
SH-7 at Folsom St.		\$0

Revised Funding (dollars in thousands)

Why Amend?	Project adds two new pool projects.	Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
	Add pool projects: SH-119 at Jay Rd (\$700,000) and SH-119 at Niwot Rd (\$700,000) using unallocated funds. Total project funding remains unchanged.									
		Federal		\$0	\$0	\$0	\$0	\$0		
		State (CngRlf)		\$0	\$616	\$626	\$665	\$1,504		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total	\$2,512	\$0	\$616	\$626	\$665	\$1,504	\$0	\$5,923