

To: TIP Notification List

From: Steve Rudy, Director, Transportation Planning and Operations

Re: Administrative Modifications to the 2012-2017 Transportation Improvement Program

Date: November 14 , 2011

Based on the *Policy on Transportation Improvement Program (TIP) Preparation*, administrative modifications are reviewed and processed by staff with notification to various committee memberships and other interested parties. The administrative modifications listed below have been made and the 2012-2017 TIP has been revised as of the date of this memorandum. Further details of these modifications are contained in the attached tables.

- One modification moves a pool project from the 2008-2013 TIP into the 2012-2017 TIP and awards additional funding to the pool project.

TIP ID #2007-094 Region 4 Hazard Elimination Pool

Pool funds Region 4 hazard elimination projects in DRCOG area.

(Project restores one pool project to the 2012-2017 TIP and allocates additional funding to the pool project. Move SH-66 at East County Line Rd from the 2008-2013 TIP into the 2012-2017 TIP and add \$488,000 from existing state Safety funds. Total funding remains unchanged.)

- One modification awards additional funding and adds a new project to a pool.

TIP ID #2008-076 Region 1 FASTER Safety Pool

Pool contains safety-related improvements and upgrades based on the new FASTER funding program (Colorado Senate Bill 108) in CDOT Region 1.

(Project awarded additional funding and adds a new project to the pool. Project awarded \$121,000 of state FASTER funds in FY2012, allocating to pool project SH-86 at Deerpath Road, and \$500,000 of state FASTER funds in FY2013, allocating to the new pool project I-70 West: Floyd Hill Wildlife Mitigation. Increase total project funding.)

Administrative modifications by definition cannot affect the air quality conformity findings. Any proposed modification to the TIP that could affect the air quality

conformity finding is classified as a policy amendment that requires further review and possibly analysis. As such, these modifications to the 2012-2017 Transportation Improvement Program conform to the State Implementation Plan for Air Quality.

The TIP Notification List includes the members of the Denver Regional Council of Government's (DRCOG) Regional Transportation Committee and Transportation Advisory Committee, TIP project sponsors, staffs of various federal and state agencies and other interested parties. The notification via e-mail is sent when administrative modifications have been made to the 2012-2017 TIP. For more information on the TIP modification policy, visit the DRCOG TIP web page at <http://www.drcog.org/index.cfm?page=TIPAmendments>. If you wish to be added or removed from the TIP Notification List, please contact **Pete Jordan** at (303) 480-6766 or via e-mail at pjordan@drcog.org.

2012-2017 Transportation Improvement Program

Administrative Modifications

11/7/2011

Pending

TIP#	Project Name: Limits,Sponsor,Scope	Current Funding (dollars in thousands)								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2007-094	Region 4 Hazard Elimination Pool			\$0	\$0	\$0	\$0	\$0		
Sponsor:	CDOT Region 4			\$1,534	\$1,581	\$1,581	\$1,581	\$3,162		
Scope:	Pool funds Region 4 hazard elimination projects in DRCOG area.			\$0	\$0	\$0	\$0	\$0		
		Total	\$5,939	\$1,534	\$1,581	\$1,581	\$1,581	\$3,162	\$0	\$15,378

Facility Name	Start-At and End-At	Cost (1,000s)
SH-66	East County Line Rd	\$488
Unallocated 12-17		\$4,312

Revised Funding (dollars in thousands)

		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Why Amend?	Project restores one pool project to the 2012-2017 TIP and allocates additional funding to the pool project.			\$0	\$0	\$0	\$0	\$0		
	Move SH-66 at East County Line Rd from the 2008-2013 TIP into the 2012-2017 TIP and add \$488,000 from existing state Safety funds.			\$1,534	\$1,581	\$1,581	\$1,581	\$3,162		
	Total funding remains unchanged.			\$0	\$0	\$0	\$0	\$0		
		Total	\$5,939	\$1,534	\$1,581	\$1,581	\$1,581	\$3,162	\$0	\$15,378

2012-2017 Transportation Improvement Program

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TIP#	Project Name: Limits,Sponsor,Scope	Current Funding (dollars in thousands)								
2008-076	Region 1 FASTER Pool	Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Sponsor:	CDOT Region 1	Federal		\$0	\$0	\$0	\$0	\$0		
Scope:	Pool contains safety-related improvements and upgrades based on the new FASTER funding program (Colorado Senate Bill 108) in CDOT Region 1.	State (Faster-S)		\$4,800	\$9,300	\$8,035	\$8,329	\$17,075		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total	\$4,313	\$4,800	\$9,300	\$8,035	\$8,329	\$17,075	\$0	\$51,852

Facility Name	Start-At and End-At	Cost (1,000s)
I-70 East	Tower - Colfax	\$3,900
I-70 West	Floyd Hill Wildlife Mitigation	\$500
SH-83 (Parker Rd)	N. Russelville Rd.	\$500
SH-83 (Parker Rd)	Indian Pipe Ln.	\$400
SH-86	Deerpath Rd.	\$521

Revised Funding (dollars in thousands)

Why Amend?	Project awarded additional funding and adds a new project to the pool.	Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
		Federal		\$0	\$0	\$0	\$0	\$0		
		State (Faster-S)		\$4,921	\$9,800	\$8,035	\$8,329	\$17,075		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total	\$4,313	\$4,921	\$9,800	\$8,035	\$8,329	\$17,075	\$0	\$52,473