

To: TIP Notification List

From: Steve Cook, Acting Director, Transportation Planning and Operations

Subject: Administrative Modifications to the 2012-2017 Transportation Improvement Program

Date: May 16, 2013

SUMMARY

- Per the *Policy on Transportation Improvement Program (TIP) Preparation*, administrative modifications are reviewed and processed monthly by staff and distributed to the TIP Notification List.
- The TIP Notification List includes the members of the Denver Regional Council of Government's (DRCOG) Regional Transportation Committee and Transportation Advisory Committee, TIP project sponsors, staffs of various federal and state agencies and other interested parties. The notification via e-mail is sent when administrative modifications have been made to the 2012-2017 TIP. For more information on the TIP modification policy, visit the [DRCOG TIP web page](#).
- If you wish to be added or removed from the TIP Notification List, please contact **Robert Spotts** at (303) 480-5626 or via e-mail at rspots@drcog.org.
- Administrative modifications by definition cannot affect the air quality conformity findings. Any proposed modification to the TIP that could affect the air quality conformity finding is classified as a policy amendment that requires further review and possibly analysis. As such, these modifications to the 2012-2017 Transportation Improvement Program conform to the State Implementation Plan for Air Quality.
- Projects amended are listed below, with reasons for the amendment and the specific details contained in the attached table.

Amended Projects

- Five modifications increase funds to a pool, allocating to new pool projects:
 - TIP ID 2007-096: Region 1 Surface Treatment Pool
 - TIP ID 2007-079: Region 1 Bridge Off-System Pool
 - TIP ID 2007-094: Region 4 Hazard Elimination Pool
 - TIP ID 2007-144: Safe Routes to School Pool
 - TIP ID 2008-104: Region 6 FASTER Bridge Enterprise Pool
- One modification adds a new pool project, but does not change the pool funding:
 - TIP ID 2007-095: Region 4 Surface Treatment Pool

- Three modifications award a project additional funding:
 - TIP ID 2007-073: Region 1 Hazard Elimination Pool
 - TIP ID 1997-084: RTD Preventive Maintenance: Transit Vehicle Overhaul and Maintenance
 - TIP ID 2008-081: North I-25: Front Range EIS
- One modification updates a project title, scope and funding source:
 - TIP ID 1999-052: State of Good Repair
- One modification updates a project scope:
 - TIP ID 2007-044: FasTracks CMAQ Projects: DRCOG First Commitment Pool
- One modification updates a project title, scope, and project type.
 - TIP ID 2007-089: Station Area Master Plan/Urban Center Studies Pool
- Update Rollover List.

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2012-2017 Transportation Improvement Program

Administrative Modifications

Pending

TIP#	Project Name: Limits,Sponsor,Scope	Current Funding (dollars in thousands)								
2007-096	Region 1 Surface Treatment Pool	Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Sponsor:	CDOT Region 1	Federal		\$0	\$0	\$0	\$0	\$0		
Scope:	Projects in CDOT Region 1 to be approved for Pool Funding by Region 1 Director.	State (R P P)		\$350	\$0	\$0	\$0	\$0		
		State (Surface)		\$15,817	\$13,453	\$3,000	\$8,500	\$31,447		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total		\$66,178	\$16,167	\$13,453	\$3,000	\$8,500	\$31,447	\$8,896 \$147,641

Facility Name	Start-At and End-At	Cost (1,000s)
I-70 East	Tower Rd and Colfax Ave	\$16,524
Pavement Pres. Jobs		\$1,701
PE & Design		\$600
SH-30/E 6th Ave	S Picadilly Road to N Airport Blvd	\$2,000
SH-36	W. of Watkins to Bennett	\$3,500
SH-67	Rampart Range Rd	\$2,500
SH-72 Junction	SH-93 North	\$1,100
SH-74	Evergreen to Morrison	\$3,500
SH-79	North of Bennett	\$3,000
SH-83	Antelope Creek to Castlewood Canyon	\$4,139
SH-86 Preventative Maintenance	Franktown-East	\$1,200
SH-86: Founders Pkwy	MP 100.2 to MP 104.3	\$8,539
US-285	Pine Junction to Richmond Hill	\$4,000
US-285	Turkey Creek Canyon	\$1,250
US-36	Kiowa Creek to East of Byers	\$4,000
US-36	East of Cabin Creek	\$500
US-40	Byers to Deer Trail	\$1,953

2012-2017 Transportation Improvement Program

Revised Funding (dollars in thousands)

Why Amend?

Project awarded additional funding allocating to a new pool project.

Add \$1,200,000 of state Surface Treatment funds in FY2013 allocating to new project: SH-86 Preventative Maintenance: Franktown-East (\$1,200,000). Increase total project funding.

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State (R P P)		\$350	\$0	\$0	\$0	\$0		
State (Surface)		\$15,817	\$14,653	\$3,000	\$8,500	\$31,447		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$66,178	\$16,167	\$14,653	\$3,000	\$8,500	\$31,447	\$8,896	\$148,841

2012-2017 Transportation Improvement Program

Administrative Modifications

Pending

TIP#	Project Name: Limits,Sponsor,Scope	Current Funding (dollars in thousands)								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2007-079	Region 1 Bridge Off-System Pool									
Sponsor:	CDOT Region 1	Federal (BRO)		\$0	\$0	\$0	\$0	\$0		
Scope:	The Bridge Off-System Pool funds off-system bridge projects throughout CDOT Region 1.	State		\$0	\$0	\$0	\$0	\$0		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total	\$475	\$0	\$0	\$0	\$0	\$0	\$0	\$475

Facility Name	Start-At and End-At	Cost (1,000s)
Hudson Rd Bridge	Box Elder Creek	\$132

Revised Funding (dollars in thousands)

Why Amend?		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
	Project awarded additional funding allocating to a new pool project.									
	Add \$132,000 of state Bridge funds in FY2014 allocating to new pool project: Hudson Rd Bridge over Box Elder Creek (\$132,000).	Federal (BRO)		\$0	\$0	\$0	\$0	\$0		
	Increase total project funding.	State		\$0	\$0	\$132	\$0	\$0		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total	\$475	\$0	\$0	\$132	\$0	\$0	\$0	\$607

2012-2017 Transportation Improvement Program

Administrative Modifications

5/9/2013

Pending

TIP#	Project Name: Limits,Sponsor,Scope	Current Funding (dollars in thousands)								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2007-094	Region 4 Hazard Elimination Pool									
Sponsor:	CDOT Region 4									
Scope:	Pool funds hazard elimination projects in CDOT Region 4 (Boulder and SW Weld Counties).									
		Federal		\$0	\$0	\$0	\$0	\$0		
		State (Safety)		\$1,534	\$1,581	\$1,581	\$1,581	\$3,162		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total		\$5,939	\$1,534	\$1,581	\$1,581	\$1,581	\$3,162	\$0 \$15,378

Facility Name	Start-At and End-At	Cost (1,000s)
95th St	Isabelle Rd to Valmont Rd	\$950
SH-119	Ken Pratt Blvd & South Pratt Pkwy	\$550
SH-66	East County Line Rd	\$488
Valmont Rd	29th St	\$2,713

Revised Funding (dollars in thousands)

Why Amend?	Project awarded additional funding and adds new projects. Add \$407,000 of local funds in FY2015. Add new pool projects using unallocated funds: SH-119: Ken Pratt Blvd & South Pratt Pkwy (\$550,000), Valmont Rd & 29th St (\$2,713,000), and 95th St: Isabelle Rd to Valmont Rd (\$950,000). Increase total project funds.	Revised Funding (dollars in thousands)								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
		Federal		\$0	\$0	\$0	\$0	\$0		
		State (Safety)		\$1,534	\$1,581	\$1,581	\$1,581	\$3,162		
		Local		\$0	\$0	\$0	\$407	\$0		
		Total		\$5,939	\$1,534	\$1,581	\$1,581	\$1,988	\$3,162	\$0 \$15,785

2012-2017 Transportation Improvement Program

Administrative Modifications

5/9/2013

Pending

TIP#	Project Name: Limits,Sponsor,Scope	Current Funding (dollars in thousands)								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2007-144	Safe Routes to School Pool			\$0	\$0	\$0	\$0	\$0		
Sponsor:	CDOT									
Scope:	Improvements to encourage children to walk and bicycle to school by improving safety and reducing traffic fuel consumption, and air pollution in the vicinities of schools.	Federal		\$0	\$0	\$0	\$0	\$0		
		State (Safety)		\$913	\$0	\$0	\$0	\$0		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total	\$2,582	\$913	\$0	\$0	\$0	\$0	\$0	\$3,495

Facility Name	Start-At and End-At	Cost (1,000s)
Adams 12 Five Star Schools	Safe Routes to School (FY12)	\$17
Adams County Distract 50	Safe Routes to School Program (FY12)	\$24
Boulder County	Platte Middle School Sidewalks and Bike/Walk Program (FY13)	\$239
City of Arvada	Garrison Street Bicycle/Pedestrian Facility (FY12)	\$135
City of Boulder	Manhattan Middle School SRTS Improvements (FY12)	\$250
City of Boulder	Heads Up Boulder Public Outreach Campaign (FY13)	\$69
City of Lakewood	2012 Safe Routes to Schools (FY12)	\$44
Douglas County School District	Safe Routes to School (FY12)	\$38
Jefferson County	NEAT Trail Completion (FY12)	\$249
Jefferson County Public Schools	Students Move to School (FY12)	\$45
Littleton Public Schools	Safe Routes to School (FY12)	\$38
West Metro Fire Rescue	Getting to School Safely (FY12)	\$31

2012-2017 Transportation Improvement Program

Why Amend?

Project awarded additional funding allocating to new pool projects.

Add \$308,000 of state SRTS funds in FY2013 allocating to new pool projects: Boulder County-Platte Middle School Sidewalks and Bike/Walk Program (\$239,000), and City of Boulder-Heads Up Boulder Public Outreach Campaign (\$69,000). Increase total project funding.

Revised Funding (dollars in thousands)

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State (Safety)		\$913	\$308	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$2,582	\$913	\$308	\$0	\$0	\$0	\$0	\$3,803

2012-2017 Transportation Improvement Program

Administrative Modifications

5/9/2013

Pending

TIP#	Project Name: Limits,Sponsor,Scope	Current Funding (dollars in thousands)								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2008-104	Region 6 FASTER Bridge Enterprise Pool									
Sponsor:	CDOT Region 6									
Scope:	Pool contains bridge-related improvements and repairs based on the new FASTER Bridge Enterprise funding program (Colorado Senate Bill 108) in CDOT Region 6.									
		Federal		\$0	\$0	\$0	\$0	\$0		
		State (FASTER-B)		\$72,435	\$172,321	\$0	\$0	\$0		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total	\$138,156	\$72,435	\$172,321	\$0	\$0	\$0	\$0	\$382,912

2012-2017 Transportation Improvement Program

Facility Name	Start-At and End-At	Cost (1,000s)
County Rd. (Design)	Old Wadsworth@US-36	\$14,000
Federal Blvd	69th Ave	\$15,000
I-25 (Construction)	Santa Fe	\$22,000
I-70	Sand Creek	\$11,500
I-70 East (Pre-construction)	EIS	\$4,000
I-70 EB (Design)	UPRR	\$3,300
I-76	S Platte	\$16,000
I-76 (Construction)	UPRR	\$17,200
I-76 (Design)	UPRR	\$2,835
Pecos (Design)	I-70	\$6,600
Pecos St (Construction)	I-70	\$15,740
Peoria (Construction)	I-76	\$5,000
Peoria (Design)	I-76	\$1,000
Perry St. (Design)	US-6	\$815
SH-121 (Wadsworth)	Bear Creek	\$8,200
SH-121 (Wadsworth)	US-36	\$32,000
SH-121 EB (Design)	UPRR	\$500
SH-2 (Design)	BNSF	\$500
SH-287	Colfax	\$8,000
SH-30 (Construction)	Havana@Cherry Creek	\$6,500
SH-30 (Construction)	Havana @ I-70 Bridge Replacement	\$16,000

Facility Name	Start-At and End-At	Cost (1,000s)
SH-30 (Design)	Havana@ Cherry Creek	\$300
SH-30 (Design)	Havana @ I-70 Bridge Replacement	\$1,800
SH-40 (Construction)	Sand Creek	\$13,500
SH-40 EB (Design)	Sand Creek	\$2,500
SH-44 (Construction)	104th Ave@Bull Seep	\$6,300
SH-44 (Design)	104th Ave@Bull Seep	\$1,000
SH-44 (Design)	104th Ave@ S. Platte	\$700
SH-58 (Construction)	Ford	\$7,200
SH-58 (Design)	Ford	\$982
SH-88 (Construction)	Arapahoe Rd@Cherry Creek	\$21,500
SH-88 (Pre-Construction)	Arapahoe Rd@Cherry Creek	\$9,350
Sheridan (Design)	UPRR	\$7,400
US-40 EB (Design)	Tollgate Creek	\$1,400
US-40 EB (Pre-construction)	Tollgate Creek	\$2,000
US-6	Bridge Construction (Platte, Bryant, BNSF)	\$59,918
US-6 (Design)	BNSF	\$2,000
US-6 (Design)	Bryant and S Platte	\$2,000
US-6 (Design)	Sheridan	\$11,533
US-6 (Design)	Garrison St	\$2,000
US-85 NB (Design)	Dad Clark Gulch	\$3,451

2012-2017 Transportation Improvement Program

Revised Funding (dollars in thousands)

Why Amend?

Project awarded additional funding.

Add \$4,000,000 of state Bridge Enterprise funds in FY2013 allocating to: I-70 East (Pre-Construction) EIS (\$4,000,000). Increase total project funding.

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State (FASTER-B)		\$72,435	\$176,321	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$138,156	\$72,435	\$176,321	\$0	\$0	\$0	\$0	\$386,912

2012-2017 Transportation Improvement Program

Administrative Modifications

5/9/2013

Pending

TIP#	Project Name: Limits,Sponsor,Scope	Current Funding (dollars in thousands)								
2007-095	Region 4 Surface Treatment Pool	Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Sponsor:	CDOT Region 4	Federal		\$0	\$0	\$0	\$0	\$0		
Scope:	Projects in CDOT Region 4 (Boulder and SW Weld Counties) to be approved for pool funding by Region 4 Director.	State (Surface)		\$2,264	\$4,813	\$4,887	\$5,098	\$11,197		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total	\$23,227	\$2,264	\$4,813	\$4,887	\$5,098	\$11,197	\$0	\$51,486

Facility Name	Start-At and End-At	Cost (1,000s)
SH-119	MP 59-64	\$12,000
SH-119 at 63rd St.		\$147
SH-119: Resurfacing	MP 46-55	\$4,500
SH-157: Boulder South	MP 0-2.83	\$2,800
SH-52: SH-119 East	MP 0-4.6	\$3,400
SH-66	MP 45-48	\$1,000
SH-66	MP 39-43	\$5,200
SH-66 Lyons	US-36-Longmont	\$5,000
SH-7: Lyons to Raymond	MP 19.3-33.47	\$1,500
SH-72 Chip Seal	SH-119 to SH-17	\$2,000
US-287	9th St to 11th St & 15th St to 17th St	\$250
US-85	MP 236-242	\$2,992

2012-2017 Transportation Improvement Program

Revised Funding (dollars in thousands)

Why Amend?

Project adds a new pool project.

Add new pool project using unallocated funds: US-287: 9th St to 11th St & 15th St to 17th St (\$250,000). Total project funding remains unchanged.

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State (Surface)		\$2,264	\$4,813	\$4,887	\$5,098	\$11,197		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$23,227	\$2,264	\$4,813	\$4,887	\$5,098	\$11,197	\$0	\$51,486

2012-2017 Transportation Improvement Program

Administrative Modifications

5/9/2013

Pending

TIP#	Project Name: Limits,Sponsor,Scope	Current Funding (dollars in thousands)								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2007-073	Region 1 Hazard Elimination Pool									
Sponsor:	CDOT Region 1									
Scope:	CDOT Region 1 Hazard Elimination pool. Projects will not be listed.									
		Federal		\$0	\$0	\$0	\$0	\$0		
		State (Safety)		\$1,423	\$1,580	\$916	\$916	\$1,832		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total		\$6,450	\$1,423	\$1,580	\$916	\$916	\$1,832	\$0 \$13,117

Revised Funding (dollars in thousands)

Why Amend?	Project awarded additional funding. Add \$63,000 of state Safety funds in FY2013. Increase total project funding.	Revised Funding (dollars in thousands)								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
		Federal		\$0	\$0	\$0	\$0	\$0		
		State (Safety)		\$1,423	\$1,643	\$916	\$916	\$1,832		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total		\$6,450	\$1,423	\$1,643	\$916	\$916	\$1,832	\$0 \$13,180

2012-2017 Transportation Improvement Program

Administrative Modifications

5/9/2013

Pending

TIP#	Project Name: Limits,Sponsor,Scope	Current Funding (dollars in thousands)								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
1997-084	RTD Preventive Maintenance: Transit Vehicle Overhaul and Maintenance									
Sponsor:	R T D	Federal (5307)		\$55,000	\$50,000	\$55,000	\$55,000	\$0		
Scope:	Ongoing program: Overhaul and maintenance for transit vehicles. A portion of these 5307 funds will be applied to capital cost of contracting. RTD has privatized service on fixed-routes and private carriers provide capital maintenance in addition to fixed-route bus service. In addition to routine capital maintenance, RTD will apply 5307 capital maintenance Funds to bus fuel cost and utility cost for LRT vehicles as a result of the Federal Transit Administration expanded definition of allowable cost.	State		\$0	\$0	\$0	\$0	\$0		
		Local		\$27,500	\$25,000	\$25,000	\$25,000	\$0		
		Total	\$540,083	\$82,500	\$75,000	\$80,000	\$80,000	\$0	\$0	\$857,583

Revised Funding (dollars in thousands)

Why Amend?	Project awarded additional funds.	Revised Funding (dollars in thousands)								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
	Add \$3,140,000 in FY2013, \$140,000 in FY2014, and \$140,000 in FY2015 of federal Section 5307 funds and \$28,000 in FY2013, \$28,000 in FY2014, and \$28,000 in FY2015 of local match to correct a previous mistake. Increase total project funds.	Federal (5307)		\$55,000	\$53,140	\$55,140	\$55,140	\$0		
		State		\$0	\$0	\$0	\$0	\$0		
		Local		\$27,500	\$25,028	\$25,028	\$25,028	\$0		
		Total	\$540,083	\$82,500	\$78,168	\$80,168	\$80,168	\$0	\$0	\$861,087

2012-2017 Transportation Improvement Program

Administrative Modifications

5/9/2013

Pending

TIP#	Project Name: Limits,Sponsor,Scope	Current Funding (dollars in thousands)								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2008-081	North I-25: Front Range EIS									
Sponsor:	CDOT Region 4									
Scope:	Funds will be used to complete the Final Environmental Impact Statement, the Record of Decision for Phase I of North I-25 (MP 214 - 269), and for design and Right of Way for phase I elements. Project funding shown is for DRCOG portion only.									
		Federal		\$0	\$0	\$0	\$0	\$0		
		State (7th Pot)		\$0	\$450	\$0	\$0	\$0		
		State (R P P)		\$2,900	\$585	\$3,338	\$3,338	\$5,852		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total		\$1,200	\$2,900	\$1,035	\$3,338	\$3,338	\$5,852	\$0 \$17,663

Revised Funding (dollars in thousands)

Why Amend?	Project awarded additional funding. Add \$150,000 of state 7th Pot funds in FY2013. Increase total project funding.	Revised Funding (dollars in thousands)								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
		Federal		\$0	\$0	\$0	\$0	\$0		
		State (7th Pot)		\$0	\$600	\$0	\$0	\$0		
		State (R P P)		\$2,900	\$585	\$3,338	\$3,338	\$5,852		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total		\$1,200	\$2,900	\$1,185	\$3,338	\$3,338	\$5,852	\$0 \$17,813

2012-2017 Transportation Improvement Program

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Pending

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		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
1999-052	State of Good Repair									
Sponsor:	R T D									
Scope:	Funds will be used for upgrades and maintenance of the 16th St Mall from Broadway to Market St, the transfer facilities at each end of the 16th St Mall, and other fixed guideway assets. Funds will also go toward on-going maintenance of rail guideways, and preventative maintenance of the Fixed Guideway Rail and assets, including maintenance of the LRT Rolling stock and LRT maintenance support. Includes funds for State of Good Repair funding and high-intensity motor bus.	Federal (5309G)		\$10,000	\$10,000	\$11,000	\$11,000	\$0		
State			\$0	\$0	\$0	\$0	\$0			
Local			\$4,800	\$2,000	\$2,000	\$2,000	\$0			
Total			\$66,672	\$14,800	\$12,000	\$13,000	\$13,000	\$0	\$0	\$119,472

Revised Funding (dollars in thousands)

Why Amend?	Update project scope, title, and funding source.	Revised Funding (dollars in thousands)								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
	Change project title from "RTD Fixed Guideway Improvements, Upgrades, and Maintenance" to "State of Good Repair." Update project scope, adding "Includes funds for State of Good Repair funding and high-intensity motor bus." Change all funding from Section 5309 Fixed Guideway to Section 5337 State of Good Repair. Total project funding remains unchanged.	Federal (5337)		\$10,000	\$10,000	\$11,000	\$11,000	\$0		
State			\$0	\$0	\$0	\$0	\$0			
Local			\$4,800	\$2,000	\$2,000	\$2,000	\$0			
Total			\$66,672	\$14,800	\$12,000	\$13,000	\$13,000	\$0	\$0	\$119,472

2012-2017 Transportation Improvement Program

Administrative Modifications

5/9/2013

Pending

TIP#	Project Name: Limits,Sponsor,Scope	Current Funding (dollars in thousands)								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2007-044	FasTracks CMAQ Projects: DRCOG First Commitment Pool									
Sponsor:	R T D	Federal (CMAQ)		\$12,000	\$0	\$6,000	\$6,000	\$8,000		
Scope:	Project will provide funding for the following FasTracks projects:	State		\$0	\$0	\$0	\$0	\$0		
	• Gold Line –Ward Road Station (FY2012)	Local		\$3,000	\$0	\$1,500	\$1,500	\$2,000		
	• East/I-225 Corridors- Smith/Peoria Station (FY2012)	Total	\$35,000	\$15,000	\$0	\$7,500	\$7,500	\$10,000	\$0	\$75,000
	• Northwest Corridor- 41st and Fox Station (FY2012 & FY2014)									
	• Denver Union Station- (FY2014)									
	In April 2013, the FY2009 funds (contained within the 2008-2013 TIP) for the East Corridor Stapleton Station will now be used for Tower Rd and 48th Ave Grade Separation.									

Revised Funding (dollars in thousands)

Why Amend?		Revised Funding (dollars in thousands)								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
	Update project scope.									
	Update project scope to change the use of East Corridor funds in FY2009 and switch the FY2014 use of North Metro federal funds to Denver Union Station, replacing the North Metro corridor's First Commitment Funds with local RTD. Total project funding remains unchanged.	Federal (CMAQ)		\$12,000	\$0	\$6,000	\$6,000	\$8,000		
		State		\$0	\$0	\$0	\$0	\$0		
		Local		\$3,000	\$0	\$1,500	\$1,500	\$2,000		
		Total	\$35,000	\$15,000	\$0	\$7,500	\$7,500	\$10,000	\$0	\$75,000

2012-2017 Transportation Improvement Program

Administrative Modifications

5/16/2013

Pending

TIP#	Project Name: Limits,Sponsor,Scope	Current Funding (dollars in thousands)								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2007-089	Station Area Master Plan/Urban Center Studies Pool									
Sponsor:	DRCOG	Federal (CMAQ)		\$0	\$0	\$985	\$1,000	\$0		
Scope:	Pool funds station area master plans and/or urban center planning studies. Pool projects will be depicted individually.	State		\$0	\$0	\$0	\$0	\$0		
		Local		\$0	\$0	\$246	\$250	\$0		
		Total		\$0	\$0	\$0	\$1,231	\$1,250	\$0	\$0 \$2,481

Revised Funding (dollars in thousands)

Why Amend?	Update project title, scope, and project type.	Revised Funding (dollars in thousands)								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
	Update project title from "Station Area Master Plan Studies Reserve" to "Station Area Master Plan/Urban Center Studies Pool." Update project scope to "Pool funds station area master plans and/or urban center planning studies. Pool projects will be depicted individually." Change project type from "Funding Reserves" to "Station Area Master Plan/Urban Studies." Total project funding remains unchanged.	Federal (CMAQ)		\$0	\$0	\$985	\$1,000	\$0		
		State		\$0	\$0	\$0	\$0	\$0		
		Local		\$0	\$0	\$246	\$250	\$0		
		Total		\$0	\$0	\$0	\$1,231	\$1,250	\$0	\$0 \$2,481