

To: TIP Notification List

From: Steve Rudy, Director, Transportation Planning and Operations

Re: Administrative Modifications to the 2012-2017 Transportation Improvement Program

Date: May 7, 2012

Based on the *Policy on Transportation Improvement Program (TIP) Preparation*, administrative modifications are reviewed and processed by staff with notification to various committee memberships and other interested parties. The administrative modifications listed below have been made and the 2012-2017 TIP has been revised as of the date of this memorandum. Further details of these modifications are contained in the attached tables.

- One modification adds a new project.

TIP ID #2012-078 I-25 Wetland Mitigation

North I-25 Environmental Impact Study (EIS) wetlands mitigation required by the Corps of Engineers (COE) to mitigate for all wetland impacts for the full build-out of the North I-25 EIS at the St Vrain State Park.

(New project. Add \$1,100,000 of state Regional Priority Project (RPP) funding in FY2012.)

- One modification awards additional funding to a project and adds a new pool project.

TIP ID #2008-076 Region 1 FASTER Pool

Pool contains safety-related improvements and upgrades based on the new FASTER funding program (Colorado Senate Bill 108) in CDOT Region 1.

(Project awarded additional funding and adds a new pool project. Add \$187,000 in FY2012 of additional state FASTER funds to SH-83 (Parker Rd)-N. Russelville Rd (\$687,000) and \$1,200,000 in FY2013 of state FASTER funds allocating to a new project: I-25 SB at Surrey Ridge Road & SH 86 at Founders Parkway WB to I-25 SB - Concrete Approach Slab Replacements (\$1,200,000). Increase total project funding.)

- One modification reallocates funding between fiscal years.

TIP ID #2008-114 US-36: Boulder to I-25 Managed Lanes/BRT

Construction of managed lanes/BRT on US-36 from Table Mesa Dr to I-25 Express Lanes.

2012-2017 TIP funding constructs an extension of the Managed Lane/BRT Facilities/US-36 Bikeway from the current terminus west to Interlocken or further, if funding allows.

(Reallocate funding between fiscal years. Reallocate \$2,000,000 of state Regional Priority Project (RPP) funding from Future Funding to FY2012. Total project funding remains unchanged.)

- Two modifications add new projects to a pool.

TIP ID #2007-133 Region 4 Bridge On-System Pool

Pool funds Region 4 On-System bridge projects.

(Add a new pool project. Add pool project SH-7- CBC between Ferncliff and Allenspark (\$250,000) using unallocated pool funding. Total project funding remains unchanged.)

TIP ID #2007-095 Region 4 Surface Treatment Pool

Projects in CDOT Region 4 (Boulder and SW Weld Counties) to be approved for pool funding by Region 4 Director.

(Add a new pool project. Add pool project SH-172 Chip Seal- SH-119 to SH-17 (\$2,000,000) using unallocated pool funding. Total project funding remains unchanged.)

- One modification removes a project from a pool.

TIP ID #2005-026 Regional Intelligent Transportation System Pool

This pool will fund intelligent transportation systems projects which implement the adopted Regional Intelligent Transportation Systems Strategic Plan.

(Remove a pool project. Remove pool project Douglas County- Sub-Regional TMC (FY12) (\$200,000) returning funds to unallocated pool funding. Total project funding remains unchanged.)

Administrative modifications by definition cannot affect the air quality conformity findings. Any proposed modification to the TIP that could affect the air quality conformity finding is classified as a policy amendment that requires further review and possibly analysis. As such, these modifications to the 2012-2017 Transportation Improvement Program conform to the State Implementation Plan for Air Quality.

The TIP Notification List includes the members of the Denver Regional Council of Government's (DRCOG) Regional Transportation Committee and Transportation Advisory Committee, TIP project sponsors, staffs of various federal and state agencies and other interested parties. The notification via e-mail is sent when administrative modifications have been made to the 2012-2017 TIP. For more information on the TIP modification policy, visit the DRCOG TIP web page at <http://www.drcog.org/index.cfm?page=TIPAmendments>. If you wish to be added or removed from the TIP Notification List, please contact **Robert Spotts** at (303) 480-5626 or via e-mail at rspotts@drcog.org.

2012-2017 Transportation Improvement Program

Administrative Modifications

Pending

TIP#	Project Name: Limits,Sponsor,Scope
2012-078	I-25: Wetland Mitigation
Sponsor:	CDOT Region 4
Scope:	North I-25 Environmental Impact Study (EIS) wetlands mitigation required by the Corps of Engineers (COE) to mitigate for all wetland impacts for the full build-out of the North I-25 EIS at the St Vrain State Park.

New Funding (dollars in thousands)

Why Amend?

New project.

Add \$1,100,000 of state Regional Priority Project (RPP) funding in FY2012.

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State (R P P)		\$1,100	\$0	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total		\$0	\$1,100	\$0	\$0	\$0	\$0	\$1,100

2012-2017 Transportation Improvement Program

Administrative Modifications

Pending

TIP#	Project Name: Limits,Sponsor,Scope	Current Funding (dollars in thousands)								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2008-076	Region 1 FASTER Pool									
Sponsor:	CDOT Region 1									
Scope:	Pool contains safety-related improvements and upgrades based on the new FASTER funding program (Colorado Senate Bill 108) in CDOT Region 1.									
		Federal		\$0	\$0	\$0	\$0	\$0		
		State (Faster-S)		\$4,949	\$9,800	\$8,035	\$8,329	\$17,075		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total		\$4,313	\$4,949	\$9,800	\$8,035	\$8,329	\$17,075	\$0 \$52,501

Facility Name	Start-At and End-At	Cost (1,000s)
I-25	Allen Way Intersection/I-25 intersection improvements	\$1,000
I-25 SB at Surrey Ridge Road & SH 86 at Founders Parkway WB to I-25 SB	Concrete Approach Slab Replacements	\$1,200
I-70 East	Tower - Colfax	\$3,900
I-70 West	Floyd Hill Wildlife Mitigation	\$500
I-70 West	Recreational Path/Non-motorized Hwy	\$700
I-70 West	Active Traffic Management	\$2,500
SH-83	Access Improvements in Franktown	\$500
SH-83 (Parker Rd)	N. Russelville Rd.	\$687
SH-83 (Parker Rd)	Indian Pipe Ln.	\$400
SH-86	Deerpath Rd.	\$521
US-285	Truck Warning System	\$428
US-85	North Meadows Extension	\$400

2012-2017 Transportation Improvement Program

Why Amend?

Project awarded additional funding and adds a new pool project.

Project awarded additional funding and adds a new pool project. Add \$187,000 in FY2012 of additional state FASTER funds to SH-83 (Parker Rd)- N. Russelville Rd (\$687,000) and \$1,200,000 in FY2013 of state FASTER funds allocating to a new project: I-25 SB at Surrey Ridge Road & SH 86 at Founders Parkway WB to I-25 SB - Concrete Approach Slab Replacements (\$1,200,000). Increase total project funding.

Revised Funding (dollars in thousands)

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State (Faster-S)		\$5,136	\$11,000	\$8,035	\$8,329	\$17,075		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$4,313	\$5,136	\$11,000	\$8,035	\$8,329	\$17,075	\$0	\$53,888

2012-2017 Transportation Improvement Program

Administrative Modifications

Pending

TIP#	Project Name: Limits,Sponsor,Scope									
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2008-114	US-36: Boulder to I-25 Managed Lanes/BRT									
Sponsor:	HPTE									
Scope:	Construction of managed lanes/BRT on US-36 from Table Mesa Dr to I-25 Express Lanes.									
	2012-2017 TIP funding constructs an extension of the Managed Lane/BRT Facilities/US-36 Bikeway from the current terminus west to Interlocken or further, if funding allows.									
		Federal		\$0	\$0	\$0	\$0	\$0	\$0	
		Federal (CMAQ)		\$6,935	\$0	\$0	\$0	\$0	\$0	
		Federal (RTD)		\$0	\$0	\$0	\$0	\$0	\$0	
		Federal (STP-M)		\$12,065	\$0	\$0	\$0	\$0	\$0	
		Federal (TIFIA)		\$54,000	\$0	\$0	\$0	\$0	\$0	
		Federal (TIGER)		\$6,000	\$0	\$0	\$0	\$0	\$0	
		State		\$0	\$0	\$0	\$0	\$0	\$0	
		State (Faster-T)		\$2,500	\$0	\$0	\$0	\$0	\$0	
		State (R P P)		\$4,500	\$0	\$0	\$0	\$0	\$0	
		State (Surface)		\$5,000	\$0	\$0	\$0	\$0	\$0	
		Local		\$30,625	\$30,000	\$30,000	\$0	\$0	\$0	
		Total	\$132,353	\$121,625	\$30,000	\$30,000	\$0	\$0	\$336,522	\$650,500

2012-2017 Transportation Improvement Program

Why Amend?	Reallocate funding between fiscal years.	New Funding (dollars in thousands)							Total Funding
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	
	Reallocate \$2,000,000 of state Regional Priority Project (RPP) funding from Future Funding to FY2012. Total project funding remains unchanged.	Federal		\$0	\$0	\$0	\$0	\$0	
		Federal (CMAQ)		\$6,935	\$0	\$0	\$0	\$0	
		Federal (RTD)		\$0	\$0	\$0	\$0	\$0	
		Federal (STP-M)		\$12,065	\$0	\$0	\$0	\$0	
		Federal (TIFIA)		\$54,000	\$0	\$0	\$0	\$0	
		Federal (TIGER)		\$6,000	\$0	\$0	\$0	\$0	
		State		\$0	\$0	\$0	\$0	\$0	
		State (Faster-T)		\$2,500	\$0	\$0	\$0	\$0	
		State (R P P)		\$6,500	\$0	\$0	\$0	\$0	
		State (Surface)		\$5,000	\$0	\$0	\$0	\$0	
		Local		\$30,625	\$30,000	\$30,000	\$0	\$0	
		Total	\$132,353	\$123,625	\$30,000	\$30,000	\$0	\$0	\$334,522

2012-2017 Transportation Improvement Program

Administrative Modifications

Pending

TIP#	Project Name: Limits,Sponsor,Scope	Current Funding (dollars in thousands)								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2007-133	Region 4 Bridge On-System Pool									
Sponsor:	CDOT Region 4									
Scope:	Pool funds Region 4 On-System bridge projects.									
		Federal (BR)		\$0	\$0	\$0	\$0	\$0		
		State		\$1,149	\$1,179	\$1,187	\$1,219	\$2,580		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total	\$8,852	\$1,149	\$1,179	\$1,187	\$1,219	\$2,580	\$0	\$16,166

Facility Name	Start-At and End-At	Cost (1,000s)
SH-119	St. Vrain Creek	\$3,793
SH-157	US-36	\$2,180
SH-7	CBC between Ferncliff and Allenspark	\$250

Revised Funding (dollars in thousands)

Why Amend?		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
	Add a new pool project.									
	Add pool project SH-7- CBC between Ferncliff and Allenspark (\$250,000) using unallocated pool funding. Total project funding remains unchanged.									
		Federal (BR)		\$0	\$0	\$0	\$0	\$0		
		State		\$1,149	\$1,179	\$1,187	\$1,219	\$2,580		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total	\$8,852	\$1,149	\$1,179	\$1,187	\$1,219	\$2,580	\$0	\$16,166

2012-2017 Transportation Improvement Program

Administrative Modifications

Pending

TIP#	Project Name: Limits,Sponsor,Scope	Current Funding (dollars in thousands)								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2007-095	Region 4 Surface Treatment Pool									
Sponsor:	CDOT Region 4									
Scope:	Projects in CDOT Region 4 (Boulder and SW Weld Counties) to be approved for pool funding by Region 4 Director.	Federal		\$0	\$0	\$0	\$0	\$0		
		State (Surface)		\$3,764	\$4,813	\$4,887	\$5,098	\$11,197		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total	\$23,227	\$3,764	\$4,813	\$4,887	\$5,098	\$11,197	\$0	\$52,986

Facility Name	Start-At and End-At	Cost (1,000s)
SH-119 at 63rd St.		\$147
SH-119: Boulder East	MP 44.24	\$10,300
SH-119: Resurfacing	MP46	\$4,500
SH-157: Boulder South	MP 0	\$2,800
SH-172: Chip Seal	SH-119 to SH-17	\$2,000
SH-52: SH-119 East	MP 0	\$3,400
SH-66	MP45	\$1,000
SH-66	MP 38.95	\$2,892
SH-66 Lyons	US-36	\$5,000
SH-7: Lyons to Raymond	MP 19.3	\$1,500
US-85	MP 236	\$2,992

2012-2017 Transportation Improvement Program

Why Amend?

Add a new pool project.

Add pool project SH-172 Chip Seal- SH-119 to SH-17 (\$2,000,000) using unallocated pool funding. Total project funding remains unchanged.

Revised Funding (dollars in thousands)

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State (Surface)		\$3,764	\$4,813	\$4,887	\$5,098	\$11,197		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$23,227	\$3,764	\$4,813	\$4,887	\$5,098	\$11,197	\$0	\$52,986

2012-2017 Transportation Improvement Program

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TIP#	Project Name: Limits,Sponsor,Scope	Current Funding (dollars in thousands)								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2005-026	Regional Intelligent Transportation System Pool									
Sponsor:	DRCOG	Federal (CMAQ)		\$1,075	\$825	\$825	\$825	\$0		
Scope:	This pool will fund intelligent transportation systems projects which implement the adopted Regional Intelligent Transportation Systems Strategic Plan.	State		\$0	\$0	\$0	\$0	\$0		
		Local		\$1,235	\$1,016	\$206	\$206	\$0		
		Total	\$6,865	\$2,310	\$1,841	\$1,031	\$1,031	\$0	\$0	\$13,078

Facility Name	Start-At and End-At	Cost (1,000s)
CDOT ITS	US 6 Traveler Information Expansion (FY12)	\$295
CDOT ITS	C-470 Traveler Information Expansion (FY13)	\$825
Denver	Federal Blvd Traveler Information System (FY12)	\$370
Lakewood	System Detection and Travel Time Implementation (FY12)	\$210

Revised Funding (dollars in thousands)

Why Amend?		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Remove a pool project.										
Remove pool project Douglas County- Sub-Regional TMC (FY12) (\$200,000) returning funds to unallocated pool funding. Total project funding remains unchanged.		Federal (CMAQ)		\$1,075	\$825	\$825	\$825	\$0		
		State		\$0	\$0	\$0	\$0	\$0		
		Local		\$1,235	\$1,016	\$206	\$206	\$0		
		Total	\$6,865	\$2,310	\$1,841	\$1,031	\$1,031	\$0	\$0	\$13,078