

To: TIP Notification List

From: Steve Rudy, Director, Transportation Planning and Operations

Re: Administrative Modifications to the 2012-2017 Transportation Improvement Program

Date: March 14, 2012

Based on the *Policy on Transportation Improvement Program (TIP) Preparation*, administrative modifications are reviewed and processed by staff with notification to various committee memberships and other interested parties. The administrative modifications listed below have been made and the 2012-2017 TIP has been revised as of the date of this memorandum. Further details of these modifications are contained in the attached tables.

- One modification allocates additional funding to a pool project.

TIP ID #2007-133 Region 4 Bridge On-System Pool

Pool funds Region 4 On-System bridge projects.

(Allocate additional funding to a pool project. Add \$470,000 to SH-157 at US-36 from unallocated pool balances. Total project funding remains unchanged.)

- Three modifications award additional funding to a project.

TIP ID #2007-073 Region 1 Hazard Elimination Pool

CDOT Region 1 Hazard Elimination pool. Projects will not be listed.

(Project awarded additional funding. Add \$305,000 of state Safety funding in FY2012. Increase total project funding.)

TIP ID #2007-076 Region 1 Safety (Surface Treatment) Enhancement Pool

CDOT Region 1 Safety Enhancement Pool. Specific projects will not be listed.

(Project awarded additional funding. Add \$60,000 of state Safety funding in FY2012. Increase total project funding.)

TIP ID #2012-073 North I-25 Interim Managed Lanes: US-36 to 120th Ave

Project will extend the existing managed lanes utilizing existing ROW. The project will result in one new managed lane in each direction between the current terminus near US36 and 120th Avenue. Project will resurface the entire stretch and add traffic management, tolling and ITS equipment..

(Project awarded additional funding. Add \$3,500,000 of state FASTER Transit funding in FY2013. Increase total project funding.)

- One modification reallocates funding between fiscal years.

TIP ID #2008-114 US-36: Boulder to I-25 Managed Lanes/BRT

Construction of managed lanes/BRT on US-36 from Table Mesa Dr to I-25 Express Lanes.

2012-2017 TIP funding constructs an extension of the Managed Lane/BRT Facilities/US-36 Bikeway from the current terminus west to Interlocken or further, if funding allows.

(Reallocate funding between fiscal years. Reallocate \$2,000,000 of state Regional Priority Project (RPP) funding from Future Funding to FY2012. Total project funding remains unchanged.)

- Four modifications award additional funding and add new projects to a pool.

TIP ID #2008-107 Region 6 FASTER Transit Pool

Pool contains transit-related projects based on the new FASTER Transit program (Colorado Senate Bill 108) in CDOT Region 6.

(Project awarded additional funding and adds 8 new pool projects. Add \$5,783,000 of state FASTER Transit funding and \$4,780,000 local match in FY2013 allocating to: Lakewood Pedestrian Transit Access Signal (\$153,000), RTD Central Corridor Light Rail Improvements (\$692,000), RTD SE Corridor Credit Card Ticket Vending Machines (\$440,000), RTD Maintenance of Way Building Rehab (\$496,000), Wheat Ridge Bus Benches (\$200,000), CDOT DTR Bus Purchase for Alamosa/Gunnison to Denver Route (statewide funds) (\$228,000), DRMAC One Click, One Call equipment TIP-ID #2012-074 (\$74,000) and CDOT Region 6 I-25 North Managed Lanes (statewide funds) TIP-ID #2012-073 (\$3,500,000). Increase total project funding.)

TIP ID #2008-106 Region 4 FASTER Transit Pool

Pool contains transit-related projects based on the new FASTER Transit program (Colorado Senate Bill 108) in CDOT Region 4 (DRCOG-TIP area only).

(Project awarded additional funding and adds 6 new pool projects. Add \$1,767,000 of state FASTER Transit funding and \$355,000 of local match in FY2013 allocating to: US-287 and Niwot pnR Expansion (statewide funds) (\$280,000), Tantra Dr pnR upgrades (statewide funds) (\$284,000), Boulder County Special Transit Mountain Service (\$54,000), eGO Car Share “SHIFT” CMAQ Match TIP-ID #1997-097 (\$18,000), 36 Commuting Solutions Prepaid Pass Kiosks for US-36 BRT (statewide funds) (\$781,000), and Boulder Broadway Euclid Transit Stop Improvements (\$350,000). Increase total project funding.)

TIP ID #2008-105 Region 1 FASTER Transit Pool

Pool contains transit-related projects based on the new FASTER Transit program (Colorado Senate Bill 108) in CDOT Region 1 (DRCOG TIP-area only).

(Project awarded additional funding and adds 2 new pool projects. Add \$91,000 of state FASTER Transit funding and \$22,000 of local match in FY2013 allocating to: Castle Rock Senior Center Shuttle Bus Replacement (\$50,000) and Seniors’ Resource Center (SRC) “Fix it First” Improvements to Evergreen Transit Facility (\$41,000). Increase total project funding.)

TIP ID #2008-103 Region 1 FASTER Bridge Enterprise Pool

Pool contains bridge-related improvements and repairs based on the new FASTER Bridge Enterprise funding program (Colorado Senate Bill 108) in CDOT Region 1.

(Project awarded additional funding and adds 2 new pool projects. Add \$3,600,000 of state FASTER Bridge Enterprise funding in FY2012 allocating to: US-85 over Oxide Draw (\$1,500,000) and US-85 over Highlands Gulch (\$2,100,000). Increase total project funding.)

- Two modifications add a new project.

TIP ID #2012-075 One-Call/One-Click Transportation Resource Center

Expand the Denver Regional Mobility and Access Council’s (DRMAC) One-Call, One-Click efforts including enhancing the *TransitOptions* online database and implementing an Information and Assistance Center in order to assist veterans and their families.

(New project. Add \$74,000 of state FASTER Transit funding in FY2013 (selected in Region 6 FASTER Transit Pool) and retroactively add \$491,000 of federal Veterans Transportation and Community Living Initiative (VTCLI) funding and \$123,000 of local match to Previous funding.)

TIP ID #2012-074 Transit Asset Management

Federal State of Good Repair funds will be used to develop an asset management system in order to more effectively track the condition of the agency's fleet, facilities, and equipment.

(New project. Add \$160,000 of federal Congressional Allocation-Transit (State of Good Repair Grant) funding and \$40,000 of local match in FY2012.)

- One modification reallocates funding between fiscal years, awards additional funding, and revises project scope.

TIP ID #1997-084 Preventive Maintenance: Transit Vehicle Overhaul and Maintenance

Ongoing program: Overhaul and maintenance for transit vehicles. A portion of these 5307 funds will be applied to capital cost of contracting. RTD has privatized service on fixed-routes and private carriers provide capital maintenance in addition to fixed-route bus service.

(Reallocate funding between fiscal years, award additional funding and revise project scope. Reallocate \$5,000,000 of federal Section 5307 funding from FY2013 to FY2012 and add \$2,500,000 of local funding in FY2012. Increase total project funding.)

Administrative modifications by definition cannot affect the air quality conformity findings. Any proposed modification to the TIP that could affect the air quality conformity finding is classified as a policy amendment that requires further review and possibly analysis. As such, these modifications to the 2012-2017 Transportation Improvement Program conform to the State Implementation Plan for Air Quality.

The TIP Notification List includes the members of the Denver Regional Council of Government's (DRCOG) Regional Transportation Committee and Transportation Advisory Committee, TIP project sponsors, staffs of various federal and state agencies and other interested parties. The notification via e-mail is sent when administrative modifications have been made to the 2012-2017 TIP. For more information on the TIP modification policy, visit the DRCOG TIP web page at <http://www.drcog.org/index.cfm?page=TIPAmendments>. If you wish to be added

or removed from the TIP Notification List, please contact **Robert Spotts** at (303) 480-5626 or via e-mail at rspotts@drcog.org.

2012-2017 Transportation Improvement Program

Administrative Modifications

Pending

TIP#	Project Name: Limits,Sponsor,Scope	Current Funding (dollars in thousands)								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2007-133	Region 4 Bridge On-System Pool									
Sponsor:	CDOT Region 4									
Scope:	Pool funds Region 4 On-System bridge projects.									
		Federal (BR)		\$0	\$0	\$0	\$0	\$0		
		State		\$1,149	\$1,179	\$1,187	\$1,219	\$2,580		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total	\$8,852	\$1,149	\$1,179	\$1,187	\$1,219	\$2,580	\$0	\$16,166

Facility Name	Start-At and End-At	Cost (1,000s)
SH-119	St. Vrain Creek	\$3,793
SH-157	US-36	\$2,180

Revised Funding (dollars in thousands)

Why Amend?		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
	Allocate additional funding to a pool project.									
	Add \$470,000 to SH-157 at US-36 from unallocated pool balances. Total project funding remains unchanged.									
		Federal (BR)		\$0	\$0	\$0	\$0	\$0		
		State		\$1,149	\$1,179	\$1,187	\$1,219	\$2,580		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total	\$8,852	\$1,149	\$1,179	\$1,187	\$1,219	\$2,580	\$0	\$16,166

2012-2017 Transportation Improvement Program

Administrative Modifications

Pending

TIP#	Project Name: Limits,Sponsor,Scope	Current Funding (dollars in thousands)								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2007-073	Region 1 Hazard Elimination Pool									
Sponsor:	CDOT Region 1	Federal		\$0	\$0	\$0	\$0	\$0		
Scope:	CDOT Region 1 Hazard Elimination pool. Projects will not be listed.	State (Safety)		\$889	\$916	\$916	\$916	\$1,832		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total	\$6,450	\$889	\$916	\$916	\$916	\$1,832	\$0	\$11,919

Revised Funding (dollars in thousands)

Why Amend?		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
	Project awarded additional funding.	Federal		\$0	\$0	\$0	\$0	\$0		
	Add \$305,000 of state Safety funding in FY2012. Increase total project funding.	State (Safety)		\$1,194	\$916	\$916	\$916	\$1,832		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total	\$6,450	\$1,194	\$916	\$916	\$916	\$1,832	\$0	\$12,224

2012-2017 Transportation Improvement Program

Administrative Modifications

Pending

TIP#	Project Name: Limits,Sponsor,Scope	Current Funding (dollars in thousands)								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2007-076	Region 1 Safety (Surface Treatment) Enhancement Pool									
Sponsor:	CDOT Region 1	Federal		\$0	\$0	\$0	\$0	\$0		
Scope:	CDOT Region 1 Safety Enhancement Pool. Specific projects will not be listed.	State (Safety)		\$461	\$337	\$335	\$351	\$786		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total	\$1,516	\$461	\$337	\$335	\$351	\$786	\$0	\$3,786

Revised Funding (dollars in thousands)

Why Amend?		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
	Project awarded additional funding.									
	Add \$60,000 of state Safety funding in FY2012. Increase total project funding.	Federal		\$0	\$0	\$0	\$0	\$0		
		State (Safety)		\$521	\$337	\$335	\$351	\$786		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total	\$1,516	\$521	\$337	\$335	\$351	\$786	\$0	\$3,846

2012-2017 Transportation Improvement Program

Administrative Modifications

Pending

TIP#	Project Name: Limits,Sponsor,Scope	Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2012-073	North I-25 Interim Managed Lanes: US-36 to 120th Ave									
Sponsor:	CDOT Region 6	Federal (STP-M)		\$0	\$0	\$0	\$5,000	\$0		
Scope:	Project will extend the existing managed lanes utilizing existing ROW. The project will result in one new managed lane in each direction between the current terminus near US36 and 120th Avenue. Project will resurface the entire stretch and add traffic management, tolling and ITS equipment.	State		\$0	\$0	\$0	\$0	\$0		
		Local		\$0	\$0	\$0	\$1,250	\$0		
		Total		\$0	\$0	\$0	\$6,250	\$0	\$0	\$6,250

New Funding (dollars in thousands)

Why Amend?	Project awarded additional funding.	Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
	Add \$3,500,000 of state FASTER Transit funding in FY2013. Increase total project funding.	Federal		\$0	\$0	\$0	\$0	\$0		
		Federal (STP-M)		\$0	\$0	\$0	\$5,000	\$0		
		State		\$0	\$0	\$0	\$0	\$0		
		State (Faster-T)		\$0	\$3,500	\$0	\$0	\$0		
		Local		\$0	\$0	\$0	\$1,250	\$0		
		Total		\$0	\$3,500	\$0	\$6,250	\$0	\$0	\$9,750

2012-2017 Transportation Improvement Program

Administrative Modifications

Pending

TIP#	Project Name: Limits,Sponsor,Scope									
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2008-114	US-36: Boulder to I-25 Managed Lanes/BRT									
Sponsor:	HPTE									
Scope:	Construction of managed lanes/BRT on US-36 from Table Mesa Dr to I-25 Express Lanes.									
	2012-2017 TIP funding constructs an extension of the Managed Lane/BRT Facilities/US-36 Bikeway from the current terminus west to Interlocken or further, if funding allows.									
		Federal		\$0	\$0	\$0	\$0	\$0	\$0	
		Federal (CMAQ)		\$6,935	\$0	\$0	\$0	\$0	\$0	
		Federal (RTD)		\$0	\$0	\$0	\$0	\$0	\$0	
		Federal (STP-M)		\$12,065	\$0	\$0	\$0	\$0	\$0	
		Federal (TIFIA)		\$54,000	\$0	\$0	\$0	\$0	\$0	
		Federal (TIGER)		\$6,000	\$0	\$0	\$0	\$0	\$0	
		State		\$0	\$0	\$0	\$0	\$0	\$0	
		State (Faster-T)		\$2,500	\$0	\$0	\$0	\$0	\$0	
		State (Surface)		\$5,000	\$0	\$0	\$0	\$0	\$0	
		Local		\$30,625	\$30,000	\$30,000	\$0	\$0	\$0	
		Total	\$132,353	\$117,125	\$30,000	\$30,000	\$0	\$0	\$341,022	\$650,500

2012-2017 Transportation Improvement Program

Why Amend?	Reallocate funding between fiscal years.	New Funding (dollars in thousands)							Total Funding
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	
	Reallocate \$2,000,000 of state Regional Priority Project (RPP) funding from Future Funding to FY2012. Total project funding remains unchanged.	Federal		\$0	\$0	\$0	\$0	\$0	
		Federal (CMAQ)		\$6,935	\$0	\$0	\$0	\$0	
		Federal (RTD)		\$0	\$0	\$0	\$0	\$0	
		Federal (STP-M)		\$12,065	\$0	\$0	\$0	\$0	
		Federal (TIFIA)		\$54,000	\$0	\$0	\$0	\$0	
		Federal (TIGER)		\$6,000	\$0	\$0	\$0	\$0	
		State		\$0	\$0	\$0	\$0	\$0	
		State (Faster-T)		\$2,500	\$0	\$0	\$0	\$0	
		State (R P P)		\$2,000	\$0	\$0	\$0	\$0	
		State (Surface)		\$5,000	\$0	\$0	\$0	\$0	
		Local		\$30,625	\$30,000	\$30,000	\$0	\$0	
		Total	\$132,353	\$119,125	\$30,000	\$30,000	\$0	\$0	\$339,022

2012-2017 Transportation Improvement Program

Administrative Modifications

Pending

TIP#	Project Name: Limits,Sponsor,Scope									
2008-107	Region 6 FASTER Transit Pool	Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Sponsor:	CDOT Region 6	Federal		\$0	\$0	\$0	\$0	\$0		
Scope:	Pool contains transit-related projects based on the new FASTER Transit program (Colorado Senate Bill 108) in CDOT Region 6.	State (Faster-T)		\$3,331	\$0	\$0	\$0	\$0		
		Local		\$1,160	\$0	\$0	\$0	\$0		
		Total	\$17,879	\$4,491	\$0	\$0	\$0	\$0	\$0	\$22,370

Facility Name	Start-At and End-At	Cost (1,000s)
CDOT DTR	Bus Purchase for Alamosa/Cunnison to Denver Route (FY13)	\$228
CDOT Region 6	I-25 North Managed Lanes (FY13)	\$3,500
Denver	B-Cycle Expansion (FY12)	\$640
Denver	Alameda/Santa Fe Bike/Ped Bridge (RTD to Greyhound) (FY12)	\$1,250
DRMAC	One Click, One Call equipment	\$74
Lakewood	Pedestrian Transit Access Signal (FY13)	\$153
RTD	104th park-n-Ride (FY12)	\$2,025
RTD	US-36 Managed Lanes and BRT Facilities (FY12)	\$5,000
RTD	DUS AmTrak Relocation (FY12)	\$5,000
RTD	Central Corridor Light Rail Improvements (FY13)	\$440
RTD	Maintenance of Way Building Rehab (FY13)	\$496
RTD	Central Corridor Light Rail Improvements (FY13)	\$692
South I-25 TMA	Light Rail Shelter Improvements (FY12)	\$646
Wheat Ridge	Bus Benches (FY13)	\$200
Wheatridge	Bus Shelter Replacement (FY12)	\$360

2012-2017 Transportation Improvement Program

Why Amend?

Project awarded additional funding and adds 7 new pool projects.

Add \$5,709,000 of federal FASTER Transit funding and \$4,780,000 of local match in FY2013 allocating to: Lakewood Pedestrian Transit Access Signal (\$153,000), RTD Central Corridor Light Rail Improvements (\$692,000), RTD SE Corridor Credit Card Ticket Vending Machines (\$440,000), RTD Maintenance of Way Building Rehab (\$496,000), Wheat Ridge Bus Benches (\$200,000), CDOT DTR Bus Purchase for Alamosa/Gunnison to Denver Route (statewide funds) (\$228,000), DRMAC One Click, One Call equipment (\$74,000) and CDOT Region 6 I-25 North Managed Lanes (statewide funds) TIP-ID #2012-073 (\$3,500,000). Increase total project funding.

New Funding (dollars in thousands)

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State (Faster-T)		\$3,331	\$5,783	\$0	\$0	\$0		
Local		\$1,160	\$4,780	\$0	\$0	\$0		
Total	\$17,879	\$4,491	\$10,563	\$0	\$0	\$0	\$0	\$32,933

2012-2017 Transportation Improvement Program

Administrative Modifications

Pending

TIP#	Project Name: Limits,Sponsor,Scope	Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2008-106	Region 4 FASTER Transit Pool									
Sponsor:	CDOT Region 4	Federal		\$0	\$0	\$0	\$0	\$0		
Scope:	Pool contains transit-related projects based on the new FASTER Transit program (Colorado Senate Bill 108) in CDOT Region 4 (DRCOG-TIP area only).	State (Faster-T)		\$660	\$0	\$0	\$0	\$0		
		Local		\$165	\$0	\$0	\$0	\$0		
		Total	\$752	\$825	\$0	\$0	\$0	\$0	\$0	\$1,577

Facility Name	Start-At and End-At	Cost (1,000s)
36 Commuting Solutions	Prepaid Pass Kiosks for US-36 BRT (FY13)	\$781
Boulder	14th/Walnut Tran. Center Improv. (FY12)	\$500
Boulder	Transit Stop Enhancements (FY12)	\$300
Boulder County	SH119 Ped Underpass (FY12)	\$60
Boulder County	Bus Stop Improvements (FY12)	\$250
Boulder County	Special Transit Mountain Service (FY13)	\$54
City of Boulder	Broadway Euclid Transit Stop Improvements (FY13)	\$350
eGO Car Share	"SHIFT" (Shared Hubs Integrated for Transportation CMAQ Match (FY13)	\$18
RTD	US-287 and Niwot pnR Expansion (FY13)	\$280
RTD	Tantra Dr pnR upgrades (FY13)	\$284

2012-2017 Transportation Improvement Program

Why Amend?

Project awarded additional funding and adds 6 new pool projects.

Add \$1,767,000 of state FASTER Transit funding and \$355,000 of local match in FY2013 allocating to: US-287 and Niwot pnR Expansion (statewide funds) (\$280,000), Tantra Dr pnR upgrades (statewide funds) (\$284,000), Boulder County Special Transit Mountain Service (\$54,000), eGO Car Share "SHIFT" CMAQ Match TIP-ID #1997-097 (\$18,000), 36 Commuting Solutions Prepaid Pass Kiosks for US-36 BRT (statewide funds) (\$781,000), and Boulder Broadway Euclid Transit Stop Improvements (\$350,000). Increase total project funding.)

New Funding (dollars in thousands)

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State (Faster-T)		\$660	\$1,767	\$0	\$0	\$0		
Local		\$165	\$355	\$0	\$0	\$0		
Total	\$752	\$825	\$2,122	\$0	\$0	\$0	\$0	\$3,699

2012-2017 Transportation Improvement Program

Administrative Modifications

Pending

TIP#	Project Name: Limits,Sponsor,Scope									
2008-105	Region 1 FASTER Transit Pool	Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Sponsor:	CDOT Region 1	Federal		\$0	\$0	\$0	\$0	\$0		
Scope:	Pool contains transit-related projects based on the new FASTER Transit program (Colorado Senate Bill 108) in CDOT Region 1 (DRCOG TIP-area only).	State (Faster-T)		\$985	\$0	\$0	\$0	\$0		
		Local		\$246	\$0	\$0	\$0	\$0		
		Total	\$41	\$1,231	\$0	\$0	\$0	\$0	\$0	\$1,272

Facility Name	Start-At and End-At	Cost (1,000s)
Castle Rock	Senior Center Shuttle Bus Replacement (FY13)	\$50
RTD	US-285/Pine Junction park-n-Ride (FY12)	\$1,200
Seniors Resource Center	purchase vehicles (FY12)	\$32
Seniors' Resource Center	"Fix it First" Improvements to Evergreen Transit Facility (FY13)	\$41

New Funding (dollars in thousands)

Why Amend?	Project awarded additional funding and adds 2 new pool projects.	Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
	Add \$91,000 of state FASTER Transit funding and \$22,000 of local match in FY2013 allocating to: Castle Rock Senior Center Shuttle Bus Replacement (\$50,000) and Seniors' Resource Center (SRC) "Fix it First" Improvements to Evergreen Transit Facility (\$41,000). Increase total project funding.	Federal		\$0	\$0	\$0	\$0	\$0		
		State (Faster-T)		\$985	\$91	\$0	\$0	\$0		
		Local		\$246	\$22	\$0	\$0	\$0		
		Total	\$41	\$1,231	\$113	\$0	\$0	\$0	\$0	\$1,385

2012-2017 Transportation Improvement Program

Administrative Modifications

Pending

TIP#	Project Name: Limits,Sponsor,Scope	Current Funding (dollars in thousands)								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2008-103	Region 1 FASTER Bridge Enterprise Pool									
Sponsor:	CDOT Region 1	Federal		\$0	\$0	\$0	\$0	\$0		
Scope:	Pool contains bridge-related improvements and repairs based on the new FASTER Bridge Enterprise funding program (Colorado Senate Bill 108) in CDOT Region 1.	State (FASTER-B)		\$5,828	\$4,298	\$4,402	\$4,525	\$9,259		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total	\$216	\$5,828	\$4,298	\$4,402	\$4,525	\$9,259	\$0	\$28,528

Facility Name	Start-At and End-At	Cost (1,000s)
SH-36	Bridge over Comanche Creek	\$2,073
US-85	Oxide Draw	\$1,500
US-85	Highlands Gulch	\$2,100

Revised Funding (dollars in thousands)

Why Amend?		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
	Project awarded additional funding and adds 2 new pool projects.									
	Add \$3,600,000 of state FASTER Bridge Enterprise funding in FY2012 allocating to: US-85 over Oxide Draw (\$1,500,000) and US-85 over Highlands Gulch (\$2,100,000). Increase total project funding.	Federal		\$0	\$0	\$0	\$0	\$0		
		State (FASTER-B)		\$9,428	\$4,298	\$4,402	\$4,525	\$9,259		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total	\$216	\$9,428	\$4,298	\$4,402	\$4,525	\$9,259	\$0	\$32,128

2012-2017 Transportation Improvement Program

Administrative Modifications

Pending

TIP#	Project Name: Limits,Sponsor,Scope
2012-075	One-Call/One-Click Transportation Resource Center
Sponsor:	DRMAC
Scope:	Expand the Denver Regional Mobility and Access Council's (DRMAC) One-Call, One-Click efforts including enhancing the TransitOptions online database and implementing an Information and Assistance Center in order to assist veterans and their families.

New Funding (dollars in thousands)

Why Amend?

New project.

Add \$74,000 of state FASTER Transit funding in FY2013 (selected in Region 6 FASTER Transit Pool) and retroactively add \$491,000 of federal Veterans Transportation and Community Living Initiative (VTCLI) funding and \$123,000 of local match to Previous funding.

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal			\$0	\$0	\$0	\$0	\$0	
State (Faster-T)			\$0	\$74	\$0	\$0	\$0	
Local			\$0	\$0	\$0	\$0	\$0	
Total	\$614	\$0	\$74	\$0	\$0	\$0	\$0	\$688

2012-2017 Transportation Improvement Program

Administrative Modifications

Pending

TIP#	Project Name: Limits,Sponsor,Scope
2012-074	Transit Asset Management
Sponsor:	R T D
Scope:	Federal State of Good Repair funds will be used to develop an asset management system in order to more effectively track the condition of the agency's fleet, facilities, and equipment.

New Funding (dollars in thousands)

Why Amend?

New project.

Add \$160,000 of federal Congressional Allocation-Transit (State of Good Repair Grant) funding and \$40,000 of local match in FY2012.

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal (CongT)		\$160	\$0	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$40	\$0	\$0	\$0	\$0		
Total	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200

2012-2017 Transportation Improvement Program

Administrative Modifications

Pending

TIP#	Project Name: Limits,Sponsor,Scope	Current Funding (dollars in thousands)								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
1997-084	Preventive Maintenance: Transit Vehicle Overhaul and Maintenance									
Sponsor:	R T D	Federal (5307)		\$50,000	\$55,000	\$55,000	\$55,000	\$0		
Scope:	Ongoing program: Overhaul and maintenance for transit vehicles. A portion of these 5307 funds will be applied to capital cost of contracting. RTD has privatized service on fixed-routes and private carriers provide capital maintenance in addition to fixed-route bus service.	State		\$0	\$0	\$0	\$0	\$0		
		Local		\$25,000	\$25,000	\$25,000	\$25,000	\$0		
		Total	\$540,083	\$75,000	\$80,000	\$80,000	\$80,000	\$0	\$0	\$855,083

Revised Funding (dollars in thousands)

Why Amend?	Reallocate funding between fiscal years, award additional funding and revise project scope. Reallocate \$5,000,000 of federal Section 5307 funding from FY2013 to FY2012 and add \$2,500,000 of local funding in FY2012. Increase total project funding.	Revised Funding (dollars in thousands)								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
		Federal (5307)		\$55,000	\$50,000	\$55,000	\$55,000	\$0		
		State		\$0	\$0	\$0	\$0	\$0		
		Local		\$27,500	\$25,000	\$25,000	\$25,000	\$0		
		Total	\$540,083	\$82,500	\$75,000	\$80,000	\$80,000	\$0	\$0	\$857,583