

To: TIP Notification List

From: Steve Rudy, Director, Transportation Planning and Operations

Re: Administrative Modifications to the 2012-2017 Transportation Improvement Program

Date: July 17, 2012

Based on the *Policy on Transportation Improvement Program (TIP) Preparation*, administrative modifications are reviewed and processed by staff with notification to various committee memberships and other interested parties. The administrative modifications listed below have been made and the 2012-2017 TIP has been revised as of the date of this memorandum. Further details of these modifications are contained in the attached tables.

- Three modifications award funding to a project.

TIP ID #2007-096 Region 1 Surface Treatment Pool

Projects in CDOT Region 1 to be approved for Pool Funding by Region 1 Director.

(Project awarded additional funding. Add \$350,000 of state Surface Treatment funds in FY2012 allocating to I-70 East: Tower Rd to Colfax Ave (\$9,024,000). Increase total project funding.)

TIP ID #2007-073 Region 1 Hazard Elimination Pool

CDOT Region 1 Hazard Elimination pool. Projects will not be listed.

(Project awarded additional funding. Add \$229,000 in FY2012 and \$337,000 in FY2013 of state Safety funds. Increase total project funding.)

TIP ID #2005-136 Region 6 Misc/Design Pool

The design pool prepares CDOT for future construction opportunities. Projects to be approved for pool funding by Region 6 Director.

(Project awarded additional funding. Add \$3,750,000 of state Regional Priority Project (RPP) funds in FY2013. Increase total project funding.)

- One modification awards additional funding to a project allocating to existing pool projects

TIP ID #2008-104 Region 6 FASTER Bridge Enterprise Pool

Pool contains bridge-related improvements and repairs based on the new FASTER Bridge Enterprise funding program (Colorado Senate Bill 108) in CDOT Region 6.

(Project awarded additional funding. Add \$3,985,000 of state FASTER Bridge funds in FY2013 allocating \$3,000,000 to Pecos St/I-70 Construction (\$15,740,000) and \$985,000 to I-76/UPRR Design (\$2,835,000). Increase total project funding.)

- One modification updates a project scope.

TIP ID #1997-084 Preventive Maintenance: Transit Vehicle Overhaul and Maintenance

Ongoing program: Overhaul and maintenance for transit vehicles. A portion of these 5307 funds will be applied to capital cost of contracting. RTD has privatized service on fixed-routes and private carriers provide capital maintenance in addition to fixed-route bus service. In addition to routine capital maintenance, RTD will apply 5307 capital maintenance Funds to bus fuel cost and utility cost for LRT vehicles as a result of the Federal Transit Administration expanded definition of allowable cost.

(Update project scope. Update project scope to include “In addition to routine capital maintenance, RTD will apply 5307 capital maintenance funds to bus fuel cost and utility cost for LRT vehicles as a result of the Federal Transit Administration expanded definition of allowable cost.” Total project funding remains unchanged.)

Administrative modifications by definition cannot affect the air quality conformity findings. Any proposed modification to the TIP that could affect the air quality conformity finding is classified as a policy amendment that requires further review and possibly analysis. As such, these modifications to the 2012-2017 Transportation Improvement Program conform to the State Implementation Plan for Air Quality.

The TIP Notification List includes the members of the Denver Regional Council of Government’s (DRCOG) Regional Transportation Committee and Transportation Advisory Committee, TIP project sponsors, staffs of various federal and state agencies and other interested parties. The notification via e-mail is sent when

administrative modifications have been made to the 2012-2017 TIP. For more information on the TIP modification policy, visit the DRCOG TIP web page at <http://www.drcog.org/index.cfm?page=TIPAmendments>. If you wish to be added or removed from the TIP Notification List, please contact **Robert Spotts** at (303) 480-5626 or via e-mail at rspotts@drcog.org.

2012-2017 Transportation Improvement Program

Administrative Modifications

Pending

TIP#	Project Name: Limits,Sponsor,Scope	Current Funding (dollars in thousands)								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2007-096	Region 1 Surface Treatment Pool									
Sponsor:	CDOT Region 1									
Scope:	Projects in CDOT Region 1 to be approved for Pool Funding by Region 1 Director.									
		Federal		\$0	\$0	\$0	\$0	\$0		
		State (Surface)		\$11,678	\$13,291	\$13,371	\$13,980	\$31,447		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total	\$66,178	\$11,678	\$13,291	\$13,371	\$13,980	\$31,447	\$8,896	\$158,841

Facility Name	Start-At and End-At	Cost (1,000s)
I-70 East	Tower Rd	\$9,024
Pavement Pres. Jobs		\$1,701
PE & Design		\$600
SH-36	W. of Watkins	\$3,500
SH-72 Junction	SH-93 North	\$1,100
SH-86: Founders Pkwy	100.2	\$8,539
Unallocated 12-15		\$0
US-285	Pine Junction	\$4,000
US-285	Turkey Creek Canyon	\$1,250

2012-2017 Transportation Improvement Program

Why
Amend?

Project awarded additional funding.

Add \$350,000 of state Surface Treatment funds in FY2012 allocating to I-70 East: Tower Rd to Colfax Ave (\$9,024,000). Increase total project funding.

Revised Funding (dollars in thousands)

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State (Surface)		\$12,028	\$13,291	\$13,371	\$13,980	\$31,447		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$66,178	\$12,028	\$13,291	\$13,371	\$13,980	\$31,447	\$8,896	\$159,191

2012-2017 Transportation Improvement Program

Administrative Modifications

Pending

TIP#	Project Name: Limits,Sponsor,Scope	Current Funding (dollars in thousands)								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2007-073	Region 1 Hazard Elimination Pool									
Sponsor:	CDOT Region 1	Federal		\$0	\$0	\$0	\$0	\$0		
Scope:	CDOT Region 1 Hazard Elimination pool. Projects will not be listed.	State (Safety)		\$1,194	\$916	\$916	\$916	\$1,832		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total	\$6,450	\$1,194	\$916	\$916	\$916	\$1,832	\$0	\$12,224

Revised Funding (dollars in thousands)

Why Amend?	Project awarded additional funding.	Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
	Add \$229,000 in FY2012 and \$337,000 in FY2013 of state Safety funds. Increase total project funding.	Federal		\$0	\$0	\$0	\$0	\$0		
		State (Safety)		\$1,423	\$1,253	\$916	\$916	\$1,832		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total	\$6,450	\$1,423	\$1,253	\$916	\$916	\$1,832	\$0	\$12,790

2012-2017 Transportation Improvement Program

Administrative Modifications

Pending

TIP#	Project Name: Limits,Sponsor,Scope	Current Funding (dollars in thousands)								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2005-136	Region 6 Misc/Design Pool									
Sponsor:	CDOT Region 6									
Scope:	The design pool prepares CDOT for future construction opportunities. Projects to be approved for pool funding by Region 6 Director.									
		Federal		\$0	\$0	\$0	\$0	\$0		
		State (R P P)		\$7,200	\$2,400	\$0	\$16,000	\$0		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total	\$21,428	\$7,200	\$2,400	\$0	\$16,000	\$0	\$0	\$47,028

Revised Funding (dollars in thousands)

Why Amend?	Project awarded additional funding.	Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
	Add \$3,750,000 of state Regional Priority Project (RPP) funds in FY2013. Increase total project funding.									
		Federal		\$0	\$0	\$0	\$0	\$0		
		State (R P P)		\$7,200	\$6,150	\$0	\$16,000	\$0		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total	\$21,428	\$7,200	\$6,150	\$0	\$16,000	\$0	\$0	\$50,778

2012-2017 Transportation Improvement Program

Administrative Modifications

Pending

TIP#	Project Name: Limits,Sponsor,Scope	Current Funding (dollars in thousands)								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2008-104	Region 6 FASTER Bridge Enterprise Pool									
Sponsor:	CDOT Region 6									
Scope:	Pool contains bridge-related improvements and repairs based on the new FASTER Bridge Enterprise funding program (Colorado Senate Bill 108) in CDOT Region 6.	Federal		\$0	\$0	\$0	\$0	\$0		
		State (FASTER-B)		\$72,435	\$94,325	\$0	\$0	\$0		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total	\$138,156	\$72,435	\$94,325	\$0	\$0	\$0	\$0	\$304,916

2012-2017 Transportation Improvement Program

Facility Name	Start-At and End-At	Cost (1,000s)
County Rd. (Design)	Old Wadsworth@US-36	\$14,000
Federal Blvd	69th Ave	\$15,000
I-25 (Construction)	Santa Fe	\$22,000
I-70	Sand Creek	\$11,500
I-70 EB (Design)	UPRR	\$3,300
I-76	S Platte	\$16,000
I-76 (Design)	UPRR	\$2,835
Pecos (Design)	I-70	\$6,600
Pecos St (Construction)	I-70	\$15,740
Peoria (Construction)	I-76	\$4,500
Peoria (Design)	I-76	\$1,000
Perry St. (Design)	US-6	\$815
SH-121 (Wadsworth)	Bear Creek	\$8,200
SH-121 (Wadsworth)	US-36	\$32,000
SH-121 EB (Design)	UPRR	\$500
SH-2 (Design)	BNSF	\$500
SH-287	Colfax	\$8,000
SH-30 (Construction)	Havana@Cherry Creek	\$6,500
SH-30 (Design)	Havana@ Cherry Creek	\$300
SH-40 (Construction)	Sand Creek	\$16,000
SH-44 (Design)	104th Ave@Bull Seep	\$1,000
SH-44 (Design)	104th Ave@ S. Platte	\$700
SH-58 (Design)	Ford	\$982
SH-88 (Design)	Arapahoe Rd@Cherry Creek	\$3,653
Sheridan (Design)	UPRR	\$7,400
US-40 EB (Design)	Tollgate Creek	\$1,400
US-40 EB (Design)	Sand Creek	\$1,300
US-6	Bridge Construction (Platte, Bryant, BNSF)	\$64,554
US-6 (Design)	BNSF	\$2,000
US-6 (Design)	Bryant @ S Platte	\$6,000
US-6 (Design)	Sheridan	\$11,533
US-85	Dad Clark Gulch	\$2,031
US-85 NB (Design)	Dad Clark Gulch	\$870

2012-2017 Transportation Improvement Program

Revised Funding (dollars in thousands)

Why Amend?

Project awarded additional funding.

Add \$3,985,000 of state FASTER Bridge funds in FY2013 allocating \$3,000,000 to Pecos St/I-70 Construction (\$15,740,000) and \$985,000 to I-76/UPRR Design (\$2,835,000). Increase total project funding.

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State (FASTER-B)		\$72,435	\$98,310	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$138,156	\$72,435	\$98,310	\$0	\$0	\$0	\$0	\$308,901

2012-2017 Transportation Improvement Program

Administrative Modifications

Pending

TIP#	Project Name: Limits,Sponsor,Scope	Current Funding (dollars in thousands)									
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
1997-084	Preventive Maintenance: Transit Vehicle Overhaul and Maintenance										
Sponsor:	R T D	Federal (5307)		\$55,000	\$50,000	\$55,000	\$55,000		\$0		
Scope:	Ongoing program: Overhaul and maintenance for transit vehicles. A portion of these 5307 funds will be applied to capital cost of contracting. RTD has privatized service on fixed-routes and private carriers provide capital maintenance in addition to fixed-route bus service. In addition to routine capital maintenance, RTD will apply 5307 capital maintenance Funds to bus fuel cost and utility cost for LRT vehicles as a result of the Federal Transit Administration expanded definition of allowable cost.	State		\$0	\$0	\$0	\$0		\$0		
		Local		\$27,500	\$25,000	\$25,000	\$25,000		\$0		
		Total	\$540,083	\$82,500	\$75,000	\$80,000	\$80,000		\$0	\$0	\$857,583

Revised Funding (dollars in thousands)

Why Amend?	Update project scope.	Revised Funding (dollars in thousands)									
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
	Update project scope to include "In addition to routine capital maintenance, RTD will apply 5307 capital maintenance funds to bus fuel cost and utility cost for LRT vehicles as a result of the Federal Transit Administration expanded definition of allowable cost." Total project funding remains unchanged.	Federal (5307)		\$55,000	\$50,000	\$55,000	\$55,000		\$0		
		State		\$0	\$0	\$0	\$0		\$0		
		Local		\$27,500	\$25,000	\$25,000	\$25,000		\$0		
		Total	\$540,083	\$82,500	\$75,000	\$80,000	\$80,000		\$0	\$0	\$857,583